#### **QUICK START GUIDE**

#### The Atlanta Region's Plan RTP Project List

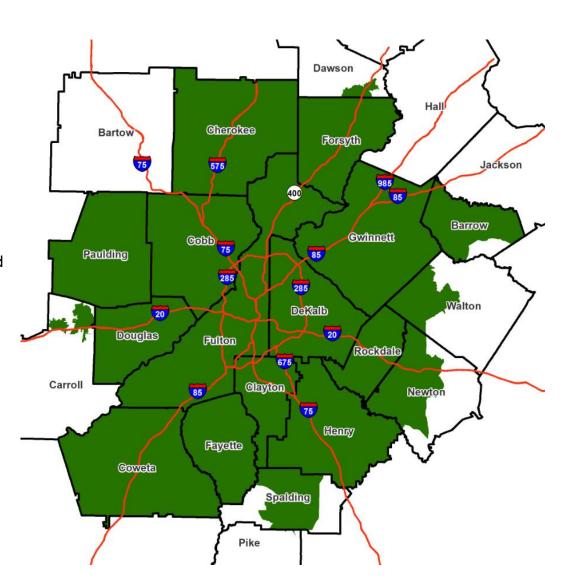
(Sorted by ARC project number)

#### What's included in this list?

Transportation projects and programs in the financially constrained long-range and short-range plans within the MPO planning area.

Metropolitan Planning Organizations (MPO) develop transportation plans for the current urbanized areas, as well as any areas anticipated to become urbanized over the next 20 years. In August 2015, ARC adopted a new MPO planning boundary which encompasses all of 13 counties and parts of seven other counties, as shown on the map to the right.

The Atlanta Region's Plan RTP is the long-range transportation plan for the 20-county MPO area. The plan is financially constrained, meaning project costs and revenue streams are balanced. An RTP will not be approved by the federal government unless it is financially constrained.



#### SAMPLE PROJECT – Explanation of "description" fields

| FT-08  |         | FROM CHERO   | DISSING LANES  OKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN | Jurisdiction Forsyt             | •                   | Existing 2                     | Planned Length (             | mi.) Network Year |
|--------|---------|--------------|--|---------------------------------|---------------------|--------------------------------|------------------------------|-------------------|
| Long I | Range 8 | INTERSECTION | ON) 4  | Service Type<br>Roadway / Opera | tions & Safety      | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex        |
| ]      | Status  | Year         | Fund Type  | Federal                         | State               | Local                          | Bonds                        | Total             |
| PE     | AUTH    | 2016         | SAFETEA-LU Earmark   | <del>\$113,170</del>            | <del>\$28,293</del> | <del>\$0,000</del>             | <del>\$0,000</del>           | \$141,463         |
| PE     | AUTH    | 2016         | Federal Earmark Funding                                      | <del>\$126,830</del>            | <del>\$31,707</del> | <del>\$0,000</del>             | <del>\$0,000</del>           | \$158,537         |
| PE     | AUTH    | 2016         | STP - Urban (>200K) (ARC)                                    | \$800,000                       | <del>\$0,000</del>  | <del>\$200,000</del>           | <del>\$0,000</del>           | \$1,000,000       |
| ROW    |         | LR 2031-2040 | General Federal Aid 2024-2040                                | \$2,703,200                     | \$675,800           | \$0,000                        | \$0,000                      | \$3,379,000       |
| CST    |         | LR 2031-2040 | General Federal Aid 2024-2040                                | \$4,215,490                     | \$1,053,872         | \$0,000                        | \$0,000                      | \$5,269,362       |
|        |         |              |  | \$7,958,690                     | \$1,789,672         | \$200,000                      | \$0,000                      | \$9,948,362       |

- ARC project number. The first two letters represent the county in which the project is located, with a few exceptions. Projects within the City of Atlanta are identified separately with an "AT" prefix. MARTA projects have an "M" prefix, but projects sponsored by other transit operators (such as Cobblinc) are included within the appropriate county's listing (Cobb County "CO" projects in the case of CobbLinc). Projects of a regional nature or which cross multiple counties use an "AR" designation. The numbers after the prefix have no particular significance. Some projects have a suffix which indicate that this is one phase of a multi-phased project.
- **GDOT project identification (PI) number.** This is usually a seven-digit number used as a unique project identifier by GDOT. Long range projects typically do not have a PI number assigned yet.
- 3 Project short title description. Projects which cannot be mapped (such as region-wide programs) will not have limits shown in Box 4.
  - **Service type.** General description of the type of project.
  - **Jurisdiction.** Physical location of the project. Generally, this information is provided at the county level, but "City of Atlanta", "Multi-County" and "Regional" are also acceptable values.
  - **Sponsor.** Agency responsible for implementing the project and providing any matching funds. To directly contract for federal funds, the sponsor must be a qualified local, regional or state government.
  - Status. "Programmed" indicates that one or more phase is scheduled to be undertaken during the years covered by the TIP (2020-2025). "Long Range" indicates that all phases are not scheduled until 2026 or later. These are the only two statuses which comprise the adopted and conforming TIP and RTP project list.

A more complete description of the scope for each project is provided on individual fact sheets.

#### SAMPLE PROJECT – Explanation of "conformity" fields

| FT-08  | SR 369 PASSING LANES |                            | SSING LANES                                       | Jurisdiction Forsyt          | h County            | Existing                       | Planned Length (               | Material Vaca |
|--------|----------------------|----------------------------|---|------------------------------|---------------------|--------------------------------|--------------------------------|---------------|
| 001355 |                      | FROM CHERO<br>INTERSECTION | OKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN ON) | Service Type Roadway / Opera | tions & Safety      | Analysis Exempt fro (40 CFR 93 | 2 3.3<br>m Air Quality Analysi |               |
| 1      | Status               | Year                       | Fund Type   | Federal                      | State               | Local                          | Bonds                          | Total         |
| PE     | AUTH                 | 2016                       | SAFETEA-LU Earmark                                | <del>\$113,170</del>         | <del>\$28,293</del> | <del>\$0,000</del>             | <del>\$0,000</del>             | \$141,463     |
| PE     | AUTH                 | 2016                       | Federal Earmark Funding                           | <del>\$126,830</del>         | <del>\$31,707</del> | <del>\$0,000</del>             | <del>\$0,000</del>             | \$158,537     |
| PE     | AUTH                 | 2016                       | STP - Urban (>200K) (ARC)                         | \$800,000                    | <del>\$0,000</del>  | <del>\$200,000</del>           | <del>\$0,000</del>             | \$1,000,000   |
| ROW    |                      | LR 2031-2040               | General Federal Aid 2024-2040                     | \$2,703,200                  | \$675,800           | \$0,000                        | \$0,000                        | \$3,379,000   |
| CST    |                      | LR 2031-2040               | General Federal Aid 2024-2040                     | \$4,215,490                  | \$1,053,872         | \$0,000                        | \$0,000                        | \$5,269,362   |
|        |                      |                            |   | \$7,958,690                  | \$1,789,672         | \$200,000                      | \$0,000                        | \$9,948,362   |

- Conformity analysis. Indicates whether the project was included in the regional travel demand model and air quality conformity analysis. Most types of smaller-scale projects, such as safety improvements, bicycle lanes, sidewalks and regional programs, are not modeled and are classified as "exempt".
- **Existing lanes**. For roadway capacity projects, the number of existing travel lanes. This information is also typically included for operational improvements. For other types of projects, this field usually shows "N/A".
- Planned lanes. For roadway capacity projects, the number of planned travel lanes following construction. This information is also typically included for operational improvements and will be the same as existing lanes. For other types of projects, this field usually shows "N/A".
- Length. The length of the construction limits of the project. For many types of projects, such as short bridges, intersection upgrades and regional programs, this field will show "N/A".
- Network year. Indicates the "group" of projects into which this particular project was included for modeling purposes. The network years defined for the Atlanta Region's Plan RTP are 2020, 2030, 2040 and 2050. For projects which were not modeled, this information is not relevant.

Additional information on the air quality conformity determination process can be found in The Atlanta Region's Plan Conformity Determination Report document.

#### SAMPLE PROJECT – Explanation of "funding" fields

| FT-08 | SR 369 PASSING LANES  |              | SSING LANES                               | Jurisdiction Forsyt            | mi.) Network Year               |                      |                    |             |
|-------|---|--------------|---|--------------------------------|---------------------------------|----------------------|--------------------|-------------|
|       | ong Range  FROM CHEROKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN INTERSECTION) |              | Sponsor GDOT Service Type Roadway / Opera | Analysis Exempt fro (40 CFR 93 | 2 3.3<br>m Air Quality Analysis |                      |                    |             |
| ı     | Status  | Year         | Fund Type                                 | Federal                        | State                           | Local                | Bonds              | Total       |
| PE    | AUTH  | 15           | SAFETEA-LU Earmark                        | <del>\$113,170</del>           | <del>\$28,293</del>             | \$0,00               | <del>\$0,000</del> | \$141,463   |
| 14 PE | AUTH  | 2016         | Federal Earmark Funding                   | <del>\$126,830</del>           | <del>\$31,707</del>             | <del>\$0,000</del>   | <del>\$0,000</del> | \$158,537   |
| PE    | AUTH  | 2016         | STP - Urban (>200K) (ARC)                 | \$800,000                      | <del>\$0,000</del>              | <del>\$200,000</del> | <del>\$0,000</del> | \$1,000,000 |
| ROW   |   | LR 2031-2040 | General Federal Aid 2024-2040             | \$2,703,200                    | \$675,800                       | \$0,000              | \$0,000            | \$3,379,000 |
| CST   |   | LR 2031-2040 | General Federal Aid 2024-2040             | \$4,215,490                    | \$1,053,872                     | \$0,000              | \$0,000            | \$5,269,362 |
|       |   |              |   | \$7,958,690                    | \$1,789,672                     | \$200,000            | \$0,000            | \$9,948,362 |

- Project phase. SCP is scoping. PE is preliminary engineering, design and/or study. PE-OV is GDOT oversight services for engineering. ROW is right-of-way acquisition. UTL is utility relocation. CST is construction and/or implementation. ALL is the total estimated cost, inclusive of all phases. There may be multiple years of a single phase.
- Funding year. If funding is programmed in the TIP, a specific fiscal year is shown. f funding is in the long-range period of the plan, it will show either "LR 2026-2030", "LR 2031-2040" or "LR 2041-2050". The state of Georgia's fiscal year begins on July 1 (meaning that July 1, 2020 is the first day of FY 2021).
- Fund type. The funding source for the phase. A project which is financed 100% by a local or state sponsor is identified as "LOCAL", "GDOT", "State Bonds" or other as appropriate. If federal funds are used for any portion, the specific funding program is shown. Refer to the TIP for more information on the various funding sources available for transportation projects.
- **Funding obligations.** Includes federal, state and local obligations. The three left columns represent "pay as you go" funding, while the "Bonds" column represents debt which will be accrued beginning in a particular year and repaid through some combination of funds from the other three sources.

| <b>AR-001-2020</b> 0014981 <b>Completed</b>  | 2020             | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY                              | Sponsor ARC Service Type Other / LCI Progr                       | am      | (40 CFR 93                                     |  | TBD  LCI X  Flex     |
|--|------------------|---|--|---------|--|--|----------------------|
| Status PE AUTH                               | <b>Year</b> 2020 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Federal<br>\$2,000,000   | \$0,000 | \$500,000                                      | #0,000   | Total<br>\$2,500,000 |
| PE AUTH                                      | 2020             | (ARC)   | \$2,000,000  | \$0,000 | \$300,000                                      | \$0,000  | \$2,500,000          |
|  |                  |   | \$2,000,000  | \$0,000 | \$500,000                                      | \$0,000  | \$2,500,000          |
| <b>AR-001-2021</b> 0014982 <b>Programmed</b> | LIVABLE 2021     | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY                              | Sponsor ARC  Service Type  Other / LCI Progr                     |         | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD                  |
| Status                                       | Year             | Fund Type   | Federal  | State   | Local  | Bonds  | Total                |
| PE   | 2021             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)     | \$2,000,000  | \$0,000 | \$500,000                                      | \$0,000  | \$2,500,000          |
|  |                  |   | \$2,000,000  | \$0,000 | \$500,000                                      | \$0,000  | \$2,500,000          |
| <b>AR-001-2022</b> 0015833 <b>Programmed</b> | LIVABLE 2022     | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY                              | Jurisdiction Regio  Sponsor ARC  Service Type  Other / LCI Progr |         | Existing N/A Analysis Exempt fro               | Planned Length ( N/A N/A om Air Quality Analysi      | TBD                  |
|  |                  |   |  |         | (40 CFR 93                                     |  | Flex                 |
| Status                                       |                  | Fund Type   | Federal  | State   | Local  | Bonds  | Total                |
| PE   | 2022             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)     | \$2,000,000  | \$0,000 | \$500,000                                      | \$0,000  | \$2,500,000          |
|  |                  |   | \$2,000,000  | \$0,000 | \$500,000                                      | \$0,000  | \$2,500,000          |

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| AR-001-2023                | LIVABLE (2023 | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY  Fund Type               | Jurisdiction Regio  Sponsor ARC  Service Type  Other / LCI Progr |         | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis  Bonds | TBD         |
|----------------------------|---------------|---|--|---------|---|--|-------------|
| PE                         | 2023          | Surface Transportation Block Grant (STBG) Program - Urban (>200K)       | \$2,000,000  | \$0,000 | \$500,000                                   | \$0,000  | \$2,500,000 |
|                            |               | (ARC)   | \$2,000,000  | \$0,000 | \$500,000                                   | \$0,000  | \$2,500,000 |
| AR-001-2024                | LIVABLE (     | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY                          | Jurisdiction Region  | nal     | Existing N/A                                | Planned Length (   | TBD         |
| 0017695                    |               |   | Spoilson ARC   |         | III/A                                       | N/A N/A  |             |
|                            |               |   | Service Type   |         | Analysis                                    |  | LCI X       |
| Programmed                 |               |   | Other / LCI Progr  | am      | Exempt fro<br>(40 CFR 93                    | om Air Quality Analysi:<br>3)                            | Flex        |
| Status                     | Year          | Fund Type   | Federal  | State   | Local                                       | Bonds  | Total       |
| PE                         | 2024          | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000  | \$0,000 | \$500,000                                   | \$0,000  | \$2,500,000 |
|                            |               |   | \$2,000,000  | \$0,000 | \$500,000                                   | \$0,000  | \$2,500,000 |
| <b>AR-001-2025</b> 0017696 | LIVABLE (     | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY                          | Jurisdiction Regio   | nal     | Existing N/A                                | Planned Length (   | TBD         |
|                            |               |   | Service Type   |         | Analysis                                    | 4: 0 1: 4 1 :  | LCI X       |
| Programmed                 |               |   | Other / LCI Progr  | ram     | (40 CFR 93                                  | om Air Quality Analysi:<br>3)                            | Flex        |
| Status                     | Year          | Fund Type   | Federal  | State   | Local                                       | Bonds  | Total       |
| PE                         | 2025          | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000  | \$0,000 | \$500,000                                   | \$0,000  | \$2,500,000 |
|                            |               |   | \$2,000,000  | \$0,000 | \$500,000                                   | \$0,000  | \$2,500,000 |

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| AR-00  | LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2020 |           |   | Jurisdiction Region  Sponsor ARC | nal                | Existing N/A                    | Planned Length (             | TBD               |
|--------|--|-----------|---|----------------------------------|--------------------|---------------------------------|------------------------------|-------------------|
| Compl  | eted   |           |   | Other / LCI Progr                | am                 | Analysis  Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI X           |
| Г      | Status   | Year      | Fund Type   | Federal                          | State              | Local                           | Bonds                        | Total             |
| CST    | AUTH   | 2020      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$0,000</del>               | <del>\$0,000</del> | <del>\$0,000</del>              | <del>\$0,000</del>           | \$0,000           |
|        |  |           |   | \$0,000                          | \$0,000            | \$0,000                         | \$0,000                      | \$0,000           |
| AR-00  | 02-2021  | LIVABLE ( | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM                          | Jurisdiction Region              | nal                | Existing                        | Planned Length (             | mi.) Network Year |
| N/A    |  | - FY 2021 |   | <b>Sponsor</b> ARC               |                    | N/A                             | N/A N/A                      | TBD               |
| Progra | ammed  |           |   | Service Type Other / LCI Progr   | am                 | Analysis Exempt fro (40 CFR 93  | om Air Quality Analysi<br>3) | S LCI X           |
| Г      | Status   | Year      | Fund Type   | Federal                          | State              | Local                           | Bonds                        | Total             |
| CST    | Status   | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,887,133                      | \$0,000            | \$721,783                       | \$0,000                      | \$3,608,916       |
| _      | •  |           |   | \$2,887,133                      | \$0,000            | \$721,783                       | \$0,000                      | \$3,608,916       |
| AR-00  | 02-2022  | LIVABLE ( | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM                          | Jurisdiction Region              | nal                | Existing                        | Planned Length (             | mi.) Network Year |
| N/A    |  |           |   | <b>Sponsor</b> ARC               |                    | N/A                             | N/A N/A                      | 100               |
| Progra | nmmed  |           |   | Service Type Other / LCI Progr   | am                 | Analysis  Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI X           |
| Г      | Status   | Year      | Fund Type   | Federal                          | State              | Local                           | Bonds                        | Total             |
| CST    |  | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$9,276,520                      | \$0,000            | \$2,319,130                     | \$0,000                      | \$11,595,650      |
| _      |  |           |   | \$9,276,520                      | \$0,000            | \$2,319,130                     | \$0,000                      | \$11,595,650      |

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| N/A Progra | 02-2023<br>mmed  | LIVABLE (              | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM                                    | Sponsor ARC Service Type Other / LCI Progra                        |         | N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysi                        | Flex         |  |
|------------|------------------|------------------------|---|--|---------|--------------------------------------|---|--------------|--|
|            | Status           | Year                   | Fund Type   | Federal  | State   | Local                                | Bonds   | Total        |  |
| CST        |                  | 2023                   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)           | \$17,043,945   | \$0,000 | \$4,260,986                          | \$0,000   | \$21,304,931 |  |
|            |                  |                        |   | \$17,043,945   | \$0,000 | \$4,260,986                          | \$0,000   | \$21,304,931 |  |
| TBD Progra | 02-2024<br>mmed  | LIVABLE (<br>- FY 2024 | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM                                    | Sponsor ARC Service Type Other / LCI Progra                        |         | N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi      | TBD LCT X    |  |
| -          | <u> </u>         |                        |   |  |         |                                      |   |              |  |
| CST        | Status           | <b>Year</b> 2024       | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$20,000,000   | \$0,000 | \$5,000,000                          | <b>Bonds</b><br>\$0,000                               | **Total      |  |
| _          |                  |                        | •   | \$20,000,000   | \$0,000 | \$5,000,000                          | \$0,000   | \$25,000,000 |  |
| TBD Progra | 02-2025<br>Immed | LIVABLE (<br>- FY 2025 | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM                                    | Jurisdiction Region  Sponsor ARC  Service Type  Other / LCI Progra |         | Existing N/A Analysis Exempt fro     | Planned Length (<br>N/A N/A<br>om Air Quality Analysi | TBD          |  |
|            |                  |                        |   |  |         | (40 CFR 93                           |   | Flex         |  |
| -          | Status           | Year                   | Fund Type   | Federal  | State   | Local                                | Bonds   | Total        |  |
| CST        |                  | 2025                   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)           | \$20,000,000   | \$0,000 | \$5,000,000                          | \$0,000   | \$25,000,000 |  |
|            |                  |                        |   | \$20,000,000   | \$0,000 | \$5,000,000                          | \$0,000   | \$25,000,000 |  |

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| TBD | 03-LR1 Range    | IMPLEMEN     | ENTERS INITIATIVE (LCI) PLANNING AND ITATION PROGRAMS - FY 2026-2030 (LONG RANGE N OF TIP SERIES AR-001 AND AR-002)       | Sponsor ARC  Service Type  Other / LCI Progr                   |         | N/A  Analysis  Exempt fro (40 CFR 93        | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD IST       |
|-----|-----------------|--------------|---|--|---------|---|---|---------------|
| Г   | Status          | Year         | Fund Type   | Federal  | State   | Local                                       | Bonds   | Total         |
| CST |                 |              | General Federal Aid - 2026-2050   | \$110,000,000  | \$0,000 | \$27,500,000                                | \$0,000   | \$137,500,000 |
| L   |                 |              |   | \$110,000,000  | \$0,000 | \$27,500,000                                | \$0,000   | \$137,500,000 |
| TBD | 03-LR2<br>Range | IMPLEMEN     | ENTERS INITIATIVE (LCI) PLANNING AND ITATION LUMP SUM - FY 2031-2040 (LONG RANGE N OF TIP SERIES AR-001 AND AR-002)       | Sponsor ARC  Service Type Other / LCI Progr                    |         | N/A  Analysis  Exempt fro (40 CFR 93)       | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD ICI X     |
| [   | Status          | Year         | Fund Type   | Federal  | State   | Local                                       | Bonds   | Total         |
| CST |                 | LR 2031-2040 | General Federal Aid - 2026-2050   | \$220,000,000  | \$0,000 | \$55,000,000                                | \$0,000   | \$275,000,000 |
| _   |                 |              |   | \$220,000,000  | \$0,000 | \$55,000,000                                | \$0,000   | \$275,000,000 |
| TBD | 03-LR3<br>Range | IMPLEMEN     | ENTERS INITIATIVE (LCI) PLANNING AND<br>NTATION LUMP SUM - FY 2041-2050 (LONG RANGE<br>N OF TIP SERIES AR-001 AND AR-002) | Jurisdiction Region Sponsor ARC Service Type Other / LCI Progr |         | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi    | TBD           |
| [   | Status          | Year         | Fund Type   | Federal  | State   | Local                                       | Bonds   | Total         |
| CST |                 | LR 2041-2050 | General Federal Aid - 2026-2050   | \$220,000,000  | \$0,000 | \$55,000,000                                | \$0,000   | \$275,000,000 |
| •   |                 |              |   | \$220,000,000  | \$0,000 | \$55,000,000                                | \$0,000   | \$275,000,000 |

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| ASSISTANCE PROGRAM - FY 2021   Sponsor   ARC   N/A   | 0014985<br>Complet |          | COUNTY ( | COMPREHENSIVE TRANSPORTATION PLAN (CTP) ICE PROGRAM - FY 2020     | Sponsor ARC Service Type Other / Planning | nal                | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD LCT     |
|--|--------------------|----------|----------|---|---|--------------------|---|--|-------------|
| AR-004-2021   COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP)   ASSISTANCE PROGRAM - FY 2021   Surface Transportation Block Grant (STBG) Program - Urban (>2001, (ARC)   Status   Year   Fund Type   Programmed   Existing Planned Length (m.)   Network Year TBD   |                    | Status   | Year     | Fund Type   | Federal                                   | State              | Local   | Bonds  | Total       |
| AR-004-2021   COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP)   ASSISTANCE PROGRAM - FY 2021   Surface Transportation Block Grant (STBG) Program- Urban (>2001   Service Type   Other / Planning   Existing   Planned Length (m.i.)   Network Year   Fund Type   Federal   State   Local   Bonds   Total   Service Type   Status   Year   Fund Type   Federal   State   Local   Bonds   Total   Service Type   Service Typ | PE                 | AUTH     | 2020     |   | <del>\$3,000,000</del>                    | <del>\$0,000</del> | <del>\$750,000</del>                            | <del>\$0,000</del>                                   | \$3,750,000 |
| ASSISTANCE PROGRAM - FY 2021   Sponsor   ARC   N/A   |                    |          |          |   | \$3,000,000                               | \$0,000            | \$750,000                                       | \$0,000  | \$3,750,000 |
| Status   Year   Fund Type   Federal   State   Local   Bonds   Total  |                    |          |          |   | Sponsor ARC                               | nal                | N/A   |  | TBD         |
| Status   Year   Fund Type   Federal   State   Local   Bonds   Total  | Program            | nmed     |          |   |   |                    | Exempt fro                                      |  |             |
| Surface Transportation Block Grant (STBG) Program - Urban (>200K)   \$2,000,000   \$0,000   \$500,000   \$0,000   \$2,500,000  |                    |          |          |   |   |                    | (10 011101                                      | -,   | Flex        |
| AR-004-2022  COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2022  Programmed  Programmed  Sponsor ARC  Other / Planning  Existing Planned Length (mi.) Network Year TBD  Network Year TBD  Network Year TBD  Network Year TBD  Service Type Other / Planning  Exempt from Air Quality Analysis (40 CFR 93)  Flex  PE  Status Year Fund Type Federal State Local Bonds Total PE  2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$2,000,000 \$0,000 \$500,000 \$2,500,000   | PE                 | Status   |          | Surface Transportation Block Grant (STBG) Program - Urban (>200K) |   |                    |   |  |             |
| ASSISTANCE PROGRAM - FY 2022  Sponsor ARC  N/A N/A N/A  Programmed  Programmed  Service Type Other / Planning  Status Year Fund Type  2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K)  PE  Sponsor ARC  N/A N/A  Analysis  Exempt from Air Quality Analysis (40 CFR 93)  Flex  Flex  Planned Length (mi.)  N/A N/A  TBD  TBD  | _                  |          |          | 1   | \$2,000,000                               | \$0,000            | \$500,000                                       | \$0,000  | \$2,500,000 |
| Programmed    Other / Planning   Exempt from Air Quality Analysis (40 CFR 93)   Flex   |                    |          |          |   | Sponsor ARC                               | nal                | N/A   | •  | TBD         |
| PE 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$2,000,000 \$0,000 \$500,000 \$0,000 \$2,500,000  | Program            | nmed     |          |   |   |                    | Exempt fro                                      |  |             |
| PE 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$2,000,000 \$0,000 \$500,000 \$0,000 \$2,500,000  |                    | Ctatus I | Voor     | Fund Type   | Endoral                                   | State              |   | Ponds  |             |
| \$2,000,000 \$0,000 \$500,000 \$0,000 \$2,500,000  | PE                 | Status   |          | Surface Transportation Block Grant (STBG) Program - Urban (>200K) |   | î                  |   | 1  |             |
|  | _                  |          |          |   | \$2,000,000                               | \$0,000            | \$500,000                                       | \$0,000  | \$2,500,000 |

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| 00158 | ammed<br>Status | ASSISTAN         | COMPREHENSIVE TRANSPORTATION PLAN (CTP) ICE PROGRAM - FY 2023  Fund Type          | Jurisdiction Region  Sponsor ARC  Service Type  Other / Planning  Federal | State                   | (40 CFR 93                | Bonds                         | LCI Flex Total       |
|-------|-----------------|------------------|---|---|-------------------------|---------------------------|-------------------------------|----------------------|
| PE    |                 | 2023             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)           | \$2,000,000   | \$0,000                 | \$500,000                 | \$0,000                       | \$2,500,000          |
|       |                 |                  |   | \$2,000,000   | \$0,000                 | \$500,000                 | \$0,000                       | \$2,500,000          |
| AR-0  | 04-2024         |                  | COMPREHENSIVE TRANSPORTATION PLAN (CTP) ICE PROGRAM - FY 2024                     | Jurisdiction Region  Sponsor ARC  | nal                     | Existing N/A              | Planned Length (              | TBD                  |
| IBD   |                 |                  |   | Service Type  |                         | Analysis                  |                               |                      |
| Progr | ammed           |                  |   | Other / Planning  |                         | Exempt fro<br>(40 CFR 93  | om Air Quality Analysi:<br>3) | S LCI                |
|       | Status          | Year             | Fund Type   | Federal   | State                   | Local                     | Bonds                         | Total                |
| PE    |                 | 2024             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)           | \$2,000,000   | \$0,000                 | \$500,000                 | \$0,000                       | \$2,500,000          |
|       |                 |                  |   | \$2,000,000   | \$0,000                 | \$500,000                 | \$0,000                       | \$2,500,000          |
| AR-0  | 04-2025         |                  | COMPREHENSIVE TRANSPORTATION PLAN (CTP)<br>ICE PROGRAM - FY 2025                  | Jurisdiction Region Sponsor ARC   | nal                     | Existing N/A              | Planned Length (              | TBD                  |
|       |                 |                  |   | Service Type  |                         | Analysis                  |                               | LCI                  |
| Progr | ammed           |                  |   | Other / Planning  |                         | Exempt fro<br>(40 CFR 93  | om Air Quality Analysi:<br>3) | S Flex               |
|       |                 |                  |   |   |                         |                           |                               |                      |
|       | Status          | Year             | Fund Type   | Federal   | State                   | Local                     | Bonds                         | Total                |
| PE    |                 | <b>Year</b> 2025 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <b>Federal</b><br>\$2,000,000   | <b>State</b><br>\$0,000 | <b>Local</b><br>\$500,000 | <b>Bonds</b><br>\$0,000       | Total<br>\$2,500,000 |

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| TBD | Range  |              | COMPREHENSIVE TRANSPORTATION PLAN (CTP) CE PROGRAM - FY 2026-2030 | Sponsor ARC Service Type Other / Planning                        | al      | N/A  Analysis  Exempt fro (40 CFR 93)        | Planned Length ( N/A N/A om Air Quality Analysis  | TBD                             |
|-----|--|--------------|---|--|---------|--|---|---------------------------------|
| Г   | Status   | Year         | Fund Type   | Federal  | State   | Local  | Bonds   | Total                           |
| PE  |  | LR 2026-2030 | General Federal Aid - 2026-2050                                   | \$10,000,000   | \$0,000 | \$2,500,000                                  | \$0,000   | \$12,500,000                    |
| L   |  |              |   | \$10,000,000   | \$0,000 | \$2,500,000                                  | \$0,000   | \$12,500,000                    |
| TBD | AR-004-LR2 COUNTY COMPREHENSIVE TRANSPORTATION ASSISTANCE PROGRAM - FY 2031-2040  Cong Range |              |   | Sponsor ARC Service Type Other / Planning                        |         | N/A  Analysis  Exempt fro (40 CFR 93         | Planned Length ( N/A N/A  om Air Quality Analysis | TBD ICI C                       |
| [   | Status   | Year         | Fund Type   | Federal  | State   | Local  | Bonds   | Total                           |
| PE  |  | LR 2031-2040 | General Federal Aid - 2026-2050                                   | \$20,000,000   | \$0,000 | \$5,000,000                                  | \$0,000   | \$25,000,000                    |
| Ī   |  |              |   |  |         |  |   |                                 |
|     |  |              |   | \$20,000,000   | \$0,000 | \$5,000,000                                  | \$0,000   | \$25,000,000                    |
| TBD | 04-LR3<br>Range  |              | COMPREHENSIVE TRANSPORTATION PLAN (CTP) CE PROGRAM - FY 2041-2050 | Sponsor ARC Service Type Other / Planning                        | .,      | Existing N/A Analysis                        | Planned Length ( N/A N/A om Air Quality Analysis  | mi.) Network Year TBD           |
| TBD |  |              | ` '   | Jurisdiction Region  Sponsor ARC  Service Type                   | .,      | Existing N/A Analysis Exempt fro             | Planned Length ( N/A N/A om Air Quality Analysis  | Metwork Year TBD  LCI           |
| TBD | Range  | ASSISTAN     | CE PROGRAM - FY 2041-2050   | Jurisdiction Region  Sponsor ARC  Service Type  Other / Planning | al      | Existing N/A Analysis Exempt fro (40 CFR 93) | Planned Length ( N/A N/A  om Air Quality Analysis | mi.) Network Year TBD  LCI Flex |

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|             | 10-2018                |      | ORTATION DEMAND MANAGEMENT (TDM) EMPLOYER<br>S PROGRAM - FY 2018-2019 | Jurisdiction Region  Sponsor ARC           | nal  | Existing N/A             | Planned Length (              | TBD         |
|-------------|------------------------|------|---|--|--|--------------------------|-------------------------------|-------------|
| 001312      | 27                     |      |   | Service Type                               |  | Analysis                 |                               |             |
| Comp        | leted                  |      |   | Other / TDM & Air                          | Quality  |                          | om Air Quality Analysi:<br>3) | LCI Flex    |
| [           | Status                 | Year | Fund Type   | Federal                                    | State  | Local                    | Bonds                         | Total       |
| PE          | AUTH                   | 2018 | Projects to Reduce PM 2.5 Emissions                                   | <del>\$3,200,000</del>                     | <del>\$0,000</del>                                     | \$800,000                | <del>\$0,000</del>            | \$4,000,000 |
| PE          | AUTH                   | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ)                | \$400,000                                  | <del>\$0,000</del>                                     | <del>\$100,000</del>     | <del>\$0,000</del>            | \$500,000   |
| •           |                        |      |   | \$3,600,000                                | \$0,000  | \$900,000                | \$0,000                       | \$4,500,000 |
| 001498      | 10-2020<br>37<br>ammed |      | ORTATION DEMAND MANAGEMENT (TDM) EMPLOYER S PROGRAM - FY 2020-2021    | Sponsor ARC Service Type Other / TDM & Air | Existing Planned Length (mi.  RC N/A N/A N/A  Analysis |                          | TBD LCT                       |             |
| [           | Status                 | Year | Fund Type   | Federal                                    | State  | Local                    | Bonds                         | Total       |
| PE          | AUTH                   | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ)                | <del>\$3,800,000</del>                     | <del>\$0,000</del>                                     | <del>\$950,000</del>     | <del>\$0,000</del>            | \$4,750,000 |
| PE          |                        | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ)                | \$320,000                                  | \$0,000  | \$80,000                 | \$0,000                       | \$400,000   |
| -           |                        |      |   | \$4,120,000                                | \$0,000  | \$1,030,000              | \$0,000                       | \$5,150,000 |
| <b>AR-0</b> | <b>10-2022</b>         |      | ORTATION DEMAND MANAGEMENT (TDM) EMPLOYER<br>S PROGRAM - FY 2022-2023 | Jurisdiction Region Sponsor ARC            | nal  | Existing N/A             | Planned Length (              | TBD         |
| 00133       |                        |      |   | Service Type                               |  | Analysis                 |                               | $\Box$      |
| Progra      | ammed                  |      |   | Other / TDM & Air                          | Quality  | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi:<br>3) | S LCI       |
| [           | Status                 | Year | Fund Type   | Federal                                    | State  | Local                    | Bonds                         | Total       |
| PE          |                        | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ)                | \$3,200,000                                | \$0,000  | \$800,000                | \$0,000                       | \$4,000,000 |
|             |                        |      |   | \$3,200,000                                | \$0,000  | \$800,000                | \$0,000                       | \$4,000,000 |

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| TBD Programmed   | SERV   |   | RTATION DEMAND MANAGEMENT (TDM) EMPLOYER PROGRAM - FY 2024-2025               | Sponsor ARC Service Type Other / TDM & Air |                    | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD LCT     |
|------------------|--|---|---|--|--------------------|---|--|-------------|
| Stat             | tus Yea  | r | Fund Type   | Federal                                    | State              | Local   | Bonds  | Total       |
| PE               | 202  | 4 | Congestion Mitigation & Air Quality Improvement (CMAQ)                        | \$3,200,000                                | \$0,000            | \$800,000                                       | \$0,000  | \$4,000,000 |
|                  |  |   |   | \$3,200,000                                | \$0,000            | \$800,000                                       | \$0,000  | \$4,000,000 |
| <b>AR-011-20</b> |  |   | RING AND REGIONAL TRANSPORTATION DEMAND<br>MENT (TDM) PROGRAMS - FY 2020-2021 | Jurisdiction Region Sponsor ARC            | nal                | Existing N/A                                    | Planned Length (                                     | TBD         |
| Completed        | $\neg$   |   |   | Service Type Other / TDM & Air             | - Ovalita          | Analysis  | om Air Quality Analysi                               | LCI 🗌       |
| Completed        |  |   |   | Other / IDM & All                          | r Quality          | (40 CFR 93                                      |  | Flex        |
| Stat             |  |   | Fund Type   | Federal                                    | State              | Local   | Bonds  | Total       |
| PE AUT           | ΓH 202   | 0 | Congestion Mitigation & Air Quality Improvement (CMAQ)                        | <del>\$4,350,000</del>                     | <del>\$0,000</del> | <del>\$0,000</del>                              | <del>\$0,000</del>                                   | \$4,350,000 |
|                  |  |   |   | \$4,350,000                                | \$0,000            | \$0,000   | \$0,000  | \$4,350,000 |
| <b>AR-011-20</b> |  |   | RING AND REGIONAL TRANSPORTATION DEMAND<br>IENT (TDM) PROGRAMS - FY 2022-2023 | Jurisdiction Region Sponsor ARC            | nal                | Existing N/A                                    | Planned Length (                                     | TBD         |
| Programmed       | <del>.                                    </del> |   |   | Service Type Other / TDM & Air             | r Quality          | Analysis  Event fre                             | om Air Quality Analysi                               | LCI         |
| Programmed       |  |   |   | Other / TDM & All                          | Quanty             | (40 CFR 93                                      |  | Flex        |
| Stat             | tus Yea  | r | Fund Type   | Federal                                    | State              | Local   | Bonds  | Total       |
| PE               | 202  | 2 | Congestion Mitigation & Air Quality Improvement (CMAQ)                        | \$4,350,000                                | \$0,000            | \$0,000   | \$0,000  | \$4,350,000 |
|                  |  |   |   | \$4,350,000                                | \$0,000            | \$0,000   | \$0,000  | \$4,350,000 |
|                  |  |   |   |  |                    |   |  |             |

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| AD-01               |        |                                   |  |   |                                      |   |  |  |
|---------------------|--------|-----------------------------------|--|---|--------------------------------------|---|--|--|
| TBD                 | 2-LR1  |                                   | RTATION DEMAND MANAGEMENT (TDM) PROGRAMS -<br>030 (LONG RANGE EXTENSION OF TIP SERIES AR-010<br>11)                        | Jurisdiction Regional Existing Planned Length (mi.)  Sponsor ARC N/A N/A N/A                  |                                      |   | TBD  |  |
|                     |        |                                   |  | a ·   |                                      |   |  |  |
|                     |        | ·                                 |  | Service Type  |                                      | Analysis  |  | LCI  |
| Long Ra             | ange   |                                   |  | Other / TDM & Air   | · Quality                            | Exempt fro  | m Air Quality Analysis   | s   155 🗀  |
|                     |        |                                   |  |   |                                      | (40 CFR 93  | 3)   | Flex   |
|                     |        |                                   |  | l L   |                                      |   | ,  | Flex   |
|                     | Chahua | V                                 | Frond Trong  | Fadami  | Ct-t-                                | Lassi   | Danda  | Total  |
| <u> </u>            | Status | Year                              | Fund Type  | Federal   | State                                | Local   | Bonds  | Total  |
| PE                  |        | LR 2026-2030                      | General Federal Aid - 2026-2050  | \$18,875,000  | \$0,000                              | \$4,718,750   | \$0,000  | \$23,593,750   |
|                     |        |                                   |  |   |                                      |   |  |  |
|                     |        |                                   |  | \$18,875,000  | \$0,000                              | \$4,718,750   | \$0,000  | \$23,593,750   |
|                     |        |                                   |  |   |                                      |   |  |  |
| TBD                 |        |                                   | RTATION DEMAND MANAGEMENT (TDM) PROGRAMS -<br>040 (LONG RANGE EXTENSION OF TIP SERIES AR-010<br>11)                        | Jurisdiction Region Sponsor ARC Service Type Other / TDM & Air                                |                                      | Existing N/A Analysis Exempt from                                       | Planned Length ( N/A N/A   | TBD  |
| Long Ka             | alige  |                                   |  | Other / TDM & All   | Quality                              | (40 CFR 93)   |  |  |
|                     |        |                                   |  |   |                                      | (40 CFR 93  | 3)   | Flex   |
|                     |        |                                   |  |   |                                      |   |  |  |
|                     |        |                                   |  |   |                                      |   |  |  |
|                     | Status | Year                              | Fund Type  | Federal   | State                                | Local   | Bonds  | Total  |
| PF                  | Status |                                   |  |   |                                      |   |  |  |
| PE                  | Status | <b>Year</b><br>LR 2031-2040       | Fund Type General Federal Aid - 2026-2050  | <b>Federal</b><br>\$37,750,000  | <b>State</b><br>\$0,000              | <b>Local</b><br>\$9,437,500   | <b>Bonds</b><br>\$0,000  | Total<br>\$47,187,500  |
| PE                  | Status |                                   |  |   |                                      |   |  |  |
| PE                  | Status |                                   |  | \$37,750,000  | \$0,000                              | \$9,437,500   | \$0,000  | \$47,187,500   |
| PE                  |        | LR 2031-2040                      | General Federal Aid - 2026-2050  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 | \$37,750,000  | \$0,000<br><b>\$0,000</b>            | \$9,437,500   | \$0,000  | \$47,187,500<br>\$47,187,500<br>mi.) Network Year                |
|                     |        | TRANSPOI<br>FY 2041-2             | General Federal Aid - 2026-2050  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 | \$37,750,000<br>\$37,750,000<br>Jurisdiction Region   | \$0,000<br><b>\$0,000</b>            | \$9,437,500<br>\$9,437,500<br>Existing                                  | \$0,000<br><b>\$0,000</b><br>Planned Length (                              | \$47,187,500<br>\$47,187,500<br>mi.) Network Year                |
| AR-01               |        | TRANSPOI<br>FY 2041-2             | General Federal Aid - 2026-2050  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 | \$37,750,000  \$37,750,000  Jurisdiction Region  Sponsor ARC                                  | \$0,000<br><b>\$0,000</b>            | \$9,437,500<br>\$9,437,500<br>Existing                                  | \$0,000<br><b>\$0,000</b><br>Planned Length (                              | \$47,187,500<br>\$47,187,500<br>mi.) Network Year                |
| AR-01               | 2-LR3  | TRANSPOI<br>FY 2041-2             | General Federal Aid - 2026-2050  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 | \$37,750,000  \$37,750,000  Jurisdiction Region Sponsor ARC  Service Type                     | \$0,000<br><b>\$0,000</b>            | \$9,437,500<br>\$9,437,500<br>Existing<br>N/A                           | \$0,000 \$0,000  Planned Length ( N/A N/A                                  | \$47,187,500<br>\$47,187,500<br>mi.) Network Year<br>TBD         |
| AR-01               | 2-LR3  | TRANSPOI<br>FY 2041-2             | General Federal Aid - 2026-2050  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 | \$37,750,000  \$37,750,000  Jurisdiction Region  Sponsor ARC                                  | \$0,000<br><b>\$0,000</b>            | \$9,437,500  \$9,437,500  Existing  N/A  Analysis  Exempt fro           | \$0,000 \$0,000  Planned Length ( N/A N/A                                  | \$47,187,500<br>\$47,187,500<br>mi.) Network Year<br>TBD         |
| AR-01               | 2-LR3  | TRANSPOI<br>FY 2041-2             | General Federal Aid - 2026-2050  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 | \$37,750,000  \$37,750,000  Jurisdiction Region Sponsor ARC  Service Type                     | \$0,000<br><b>\$0,000</b>            | \$9,437,500<br>\$9,437,500<br>Existing<br>N/A                           | \$0,000 \$0,000  Planned Length ( N/A N/A                                  | \$47,187,500<br>\$47,187,500<br>mi.) Network Year<br>TBD         |
| AR-01               | 2-LR3  | TRANSPOI<br>FY 2041-2             | General Federal Aid - 2026-2050  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 | \$37,750,000  \$37,750,000  Jurisdiction Region Sponsor ARC  Service Type                     | \$0,000<br><b>\$0,000</b>            | \$9,437,500  \$9,437,500  Existing  N/A  Analysis  Exempt fro           | \$0,000 \$0,000  Planned Length ( N/A N/A                                  | \$47,187,500<br>\$47,187,500<br>mi.) Network Year<br>TBD         |
| AR-01               | 2-LR3  | TRANSPOI<br>FY 2041-2             | General Federal Aid - 2026-2050  RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 | \$37,750,000  \$37,750,000  Jurisdiction Region Sponsor ARC  Service Type                     | \$0,000<br><b>\$0,000</b>            | \$9,437,500  \$9,437,500  Existing  N/A  Analysis  Exempt fro           | \$0,000 \$0,000  Planned Length ( N/A N/A                                  | \$47,187,500<br>\$47,187,500<br>mi.) Network Year<br>TBD         |
| AR-01               | 2-LR3  | TRANSPOI<br>FY 2041-2<br>AND AR-0 | RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 0050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 11)                             | \$37,750,000  \$37,750,000  Jurisdiction Region  Sponsor ARC  Service Type  Other / TDM & Air | \$0,000<br>\$0,000                   | \$9,437,500 \$9,437,500  Existing N/A  Analysis  Exempt fro (40 CFR 93  | \$0,000 \$0,000  Planned Length ( N/A N/A                                  | \$47,187,500<br>\$47,187,500<br>mi.) Network Year<br>TBD         |
| AR-01. TBD  Long Ra | 2-LR3  | TRANSPOI<br>FY 2041-2<br>AND AR-0 | RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 11)  Fund Type                   | \$37,750,000  \$37,750,000  Jurisdiction Region  Sponsor ARC  Service Type  Other / TDM & Air | \$0,000 \$0,000  nal  Quality  State | \$9,437,500 \$9,437,500  Existing N/A  Analysis  Exempt fro (40 CFR 93) | \$0,000  \$0,000  Planned Length ( N/A N/A  om Air Quality Analysis  Bonds | \$47,187,500 \$47,187,500  mi.) Network Year TBD  LCI Flex Total |

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| 001602<br>Compl | eted             | PROGRAM          | TRANSPORTATION PLANNING STUDY (RTPS) - FY 2020-2022                               | Sponsor ARC Service Type Other / Planning     |                    | (40 CFR 93                           |   | LCI Flex             |
|-----------------|------------------|------------------|---|---|--------------------|--------------------------------------|---|----------------------|
| CCD             | Status           | Year             | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)       | Federal                                       | State<br>#0.000    | Local                                | Bonds   | Total                |
| SCP             | AUTH             | 2020             | (ARC)   | <del>\$3,340,000</del>                        | <del>\$0,000</del> | <del>\$835,000</del>                 | <del>\$0,000</del>                                | \$4,175,000          |
| -               |                  |                  | · ·   | \$3,340,000                                   | \$0,000            | \$835,000                            | \$0,000   | \$4,175,000          |
| TBD             | 38-2123<br>nmmed |                  | TRANSPORTATION PLANNING STUDY (RTPS) - FY 2021-2023                               | Sponsor ARC  Service Type Other / Planning    | nal                | N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | LCI _                |
| _               |                  |                  |   | J L   |                    |                                      |   | Flex                 |
| SCP             | Status           | <b>Year</b> 2021 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,100,000                                   | \$0,000            | <b>Local</b><br>\$525,000            | <b>Bonds</b><br>\$0,000                           | Total<br>\$2,625,000 |
|                 |                  |                  |   | \$2,100,000                                   | \$0,000            | \$525,000                            | \$0,000   | \$2,625,000          |
| <b>AR-03</b>    |                  | TRAVEL DI        | EMAND MODELING CONSULTANT ASSISTANCE  | Jurisdiction Regio  Sponsor ARC  Service Type | nal                | Existing N/A Analysis                | Planned Length (<br>N/A N/A                       | TBD                  |
| Compl           | eted             |                  |   | Other / Planning                              |                    | Exempt fro                           | om Air Quality Analysis                           | s LCI                |
|                 |                  |                  |   |   |                    | (40 CFR 93                           | 3)  | Flex                 |
|                 | Status           | Year             | Fund Type   | Federal                                       | State              | Local                                | Bonds   | Total                |
| SCP             | AUTH             | 2019             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)           | <del>\$304,000</del>                          | <del>\$0,000</del> | <del>\$76,000</del>                  | <del>\$0,000</del>                                | \$380,000            |
| _               |                  |                  |   | \$304,000                                     | \$0,000            | \$76,000                             | \$0,000   | \$380,000            |
|                 |                  |                  |   |   |                    |                                      |   |                      |

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| <b>AR-03</b> |                | TRAVEL I<br>2021 | DEMAND MODELING CONSULTANT ASSISTANCE - 2020-                           | Jurisdiction Region  Sponsor ARC | nal                | Existing N/A             | Planned Length (              | TBD               |
|--------------|----------------|------------------|---|----------------------------------|--------------------|--------------------------|-------------------------------|-------------------|
|              |                |                  |   | Service Type                     |                    | Analysis                 |                               | LCI               |
| Compl        | eted           |                  |   | Other / Planning                 |                    | (40 CFR 93               | om Air Quality Analysi:<br>3) | S Flex            |
|              | Status         | Year             | Fund Type   | Federal                          | State              | Local                    | Bonds                         | Total             |
| SCP          | AUTH           | 2020             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$440,000</del>             | <del>\$0,000</del> | <del>\$110,000</del>     | <del>\$0,000</del>            | \$550,000         |
| -            |                |                  |   | \$440,000                        | \$0,000            | \$110,000                | \$0,000                       | \$550,000         |
| AR-04        | 47             |                  | AL LAND USE FORECASTING MODEL REFINEMENT FANT ASSISTANCE                | Jurisdiction Region              | nal                | Existing                 | Planned Length (              | mi.) Network Year |
| 001678       | 32             |                  |   | Sponsor ARC                      |                    | N/A                      | N/A N/A                       | 155               |
|              |                |                  |   | Service Type                     |                    | Analysis                 |                               | cr                |
| Compl        | eted           |                  |   | Other / Planning                 |                    | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi:<br>3) | S LCI             |
|              | Status         | Year             | Fund Type   | Federal                          | State              | Local                    | Bonds                         | Total             |
| SCP          | AUTH           | 2019             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$140,000</del>             | <del>\$0,000</del> | <del>\$35,000</del>      | <del>\$0,000</del>            | \$175,000         |
| SCP          | AUTH           | 2020             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$140,000</del>             | <del>\$0,000</del> | <del>\$35,000</del>      | <del>\$0,000</del>            | \$175,000         |
| _            |                |                  |   | \$280,000                        | \$0,000            | \$70,000                 | \$0,000                       | \$350,000         |
| AR-04        | <b>48-2020</b> | ATLANTA          | REGIONAL CONNECTED VEHICLE PROGRAM - FY 2020                            | Jurisdiction Region              |                    | Existing                 | Planned Length (              | TBD               |
| 001713       | 0017134        |                  |   | Sponsor GDOT Service Type        |                    | N/A<br>Analysis          | N/A N/A                       |                   |
| Compl        | eted           |                  |   | Roadway / Operat                 | tions & Safety     |                          | om Air Quality Analysis       | s LCI             |
|              |                |                  |   |                                  |                    | (40 CFR 93               |                               | Flex              |
|              | Status         | Year             | Fund Type   | Federal                          | State              | Local                    | Bonds                         | Total             |
| CST          | AUTH           | 2020             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,000,000                      | <del>\$0,000</del> | <del>\$2,000,000</del>   | <del>\$0,000</del>            | \$10,000,000      |
|              |                |                  |   | \$8,000,000                      | \$0,000            | \$2,000,000              | \$0,000                       | \$10,000,000      |

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| N/A Programmed                   | ATLANTA | REGIONAL CONNECTED VEHICLE PROGRAM - FY 2022                            | Sponsor GDOT  Service Type  Roadway / Operate                      |                    | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Network Year TBD  LCI Flex   |             |
|----------------------------------|---------|---|--|--------------------|---|------------------------------|-------------|
| Status                           | Year    | Fund Type   | Federal  | State              | Local   | Bonds                        | Total       |
| CST                              | 2022    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$4,000,000  | \$0,000            | \$1,000,000                                     | \$0,000                      | \$5,000,000 |
|                                  |         |   | \$4,000,000  | \$0,000            | \$1,000,000                                     | \$0,000                      | \$5,000,000 |
| AR-048-2023  0017412  Programmed | ATLANTA | REGIONAL CONNECTED VEHICLE PROGRAM - FY 2023                            | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Operate |                    |   | Planned Length ( N/A N/A     | TBD ICI     |
|                                  |         |   |  |                    | (40 CFR 93                                      | 3)                           | Flex        |
| Status                           | Year    | Fund Type   | Federal  | State              | Local   | Bonds                        | Total       |
| CST                              | 2023    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000  | \$0,000            | \$1,000,000                                     | \$0,000                      | \$5,000,000 |
|                                  |         |   | \$4,000,000  | \$0,000            | \$1,000,000                                     | \$0,000                      | \$5,000,000 |
| <b>AR-049</b>                    | REGIONA | L SAFETY ACTION PLAN  | Jurisdiction Region  Sponsor ARC                                   | nal                | Existing N/A                                    | Planned Length (             | TBD         |
|                                  |         |   | Service Type   |                    | Analysis  | 4: 0 1: 4 1 :                | LCI         |
| Completed                        |         |   | Other / Planning   |                    | (40 CFR 93                                      | om Air Quality Analysi<br>3) | Flex        |
| Status                           | Year    | Fund Type   | Federal  | State              | Local   | Bonds                        | Total       |
| SCP AUTH                         | 2020    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$400,000</del>   | <del>\$0,000</del> | <del>\$100,000</del>                            | <del>\$0,000</del>           | \$500,000   |
|                                  |         |   | \$400,000  | \$0,000            | \$100,000                                       | \$0,000                      | \$500,000   |

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| Programmed   Service Type   Analysis   Exempt from Air Quality Analysis   LCT   Existing Planned Length (mi.)   N/A N/A N/A  | TBD  Comple |        | REGIONA | AL CMAQ PROGRAM - FY 2020                              | Sponsor TBD  Service Type  Other / Miscellane |                    | Existing  N/A  Analysis  Exempt fro  (40 CFR 9) | N/A N/A N/A        |              |  |
|--|-------------|--------|---------|--|---|--------------------|---|--------------------|--------------|--|
| Service Type   |             | Status | Year    | Fund Type  | Federal                                       | State              | Local   | Bonds              | Total        |  |
| REGIONAL CMAQ PROGRAM - FY 2021  | ALL         | AUTH   | 2020    | Congestion Mitigation & Air Quality Improvement (CMAQ) | <del>\$0,000</del>                            | <del>\$0,000</del> | <del>\$0,000</del>                              | <del>\$0,000</del> | \$0,000      |  |
| Source Type  |             |        |         |  | \$0,000                                       | \$0,000            | \$0,000   | \$0,000            | \$0,000      |  |
| Comparison   Com |             | 0-2021 | REGIONA | AL CMAQ PROGRAM - FY 2021                              | Sponsor TBD                                   | al                 | N/A   | - '                | ТВО          |  |
| AR-050-2022   REGIONAL CMAQ PROGRAM - FY 2022   TBD   Programmed   Regional   Existing Planned Length (mi.)   Network Year TBD   | Progran     | mmed   |         |  |   | eous               | Exempt fro                                      |                    |              |  |
| \$5,317,500   \$0,000   \$1,329,375   \$0,000   \$6,646,875  |             | Status | Year    | Fund Type  | Federal                                       | State              | Local   | Bonds              | Total        |  |
| AR-050-2022  REGIONAL CMAQ PROGRAM - FY 2022  TBD  Programmed  Service Type Other / Miscellaneous  Figure 1  | ALL         |        | 2021    | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$5,317,500                                   | \$0,000            | \$1,329,375                                     | \$0,000            | \$6,646,875  |  |
| Frogrammed  Sponsor TBD  Sponsor TBD  N/A N/A N/A  Network Year TBD  Service Type Other / Miscellaneous  Existing Planned Length (mi.) N/A N/A  N/A  NA  NA  NA  NA  NA  NA  NA  NA  |             |        |         |  | \$5,317,500                                   | \$0,000            | \$1,329,375                                     | \$0,000            | \$6,646,875  |  |
| Comparison   Com |             | 0-2022 | REGIONA | AL CMAQ PROGRAM - FY 2022                              |   | al                 |   | - '                | TBD          |  |
| Status Year Fund Type Federal State Local Bonds Total ALL 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$10,548,379 \$0,000 \$2,637,095 \$0,000 \$13,185,474  |             |        |         |  |   |                    |   |                    | LCT          |  |
| ALL 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$10,548,379 \$0,000 \$2,637,095 \$0,000 <b>\$13,185,474</b>   | Progran     | nmed   |         |  | Other / Miscellane                            | eous               |   |                    |              |  |
| ALL 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$10,548,379 \$0,000 \$2,637,095 \$0,000 <b>\$13,185,474</b>   |             | Status | Year    | Fund Type  | Federal                                       | State              | Local   | Bonds              | Total        |  |
| \$10,548,379 \$0,000 \$2,637,095 \$0,000 \$13,185,474  | ALL         |        | 2022    | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$10,548,379                                  |                    | \$2,637,095                                     | \$0,000            | \$13,185,474 |  |
|  |             | _      |         |  | \$10,548,379                                  | \$0,000            | \$2,637,095                                     | \$0,000            | \$13,185,474 |  |

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| AR-0  | 50-2023 | REGIONA | AL CMAQ PROGRAM - FY 2023                              | Jurisdiction Region  Sponsor TBD  Service Type | nal     | Existing N/A Analysis | Planned Length (             | ТВО          |
|-------|---------|---------|--|--|---------|-----------------------|------------------------------|--------------|
| Progr | ammed   |         |  | Other / Miscelland                             | eous    |                       | om Air Quality Analysi<br>3) | S LCI        |
|       | Status  | Year    | Fund Type  | Federal  | State   | Local                 | Bonds                        | Total        |
| ALL   |         | 2023    | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$28,600,000                                   | \$0,000 | \$7,150,000           | \$0,000                      | \$35,750,000 |
| '     |         |         |  | \$28,600,000                                   | \$0,000 | \$7,150,000           | \$0,000                      | \$35,750,000 |
| AR-0  | 50-2024 | REGIONA | AL CMAQ PROGRAM - FY 2024                              | Jurisdiction Region  Sponsor TBD  Service Type | nal     | Existing N/A Analysis | Planned Length (             | TBD          |
| Progr | ammed   |         |  | Other / Miscelland                             | eous    |                       | om Air Quality Analysi       | LCI          |
|       |         |         |  |  |         | (40 CFR 93            |                              | Flex         |
|       | Status  | Year    | Fund Type  | Federal  | State   | Local                 | Bonds                        | Total        |
| ALL   |         | 2024    | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$25,800,000                                   | \$0,000 | \$6,450,000           | \$0,000                      | \$32,250,000 |
|       |         |         |  | \$25,800,000                                   | \$0,000 | \$6,450,000           | \$0,000                      | \$32,250,000 |
| AR-0  | 50-2025 | REGIONA | AL CMAQ PROGRAM - FY 2024                              | Jurisdiction Region                            | nal     |                       |                              |              |
| AIC U | 30 2023 | REGIONA | L CHAQ I ROCKAH I I 2024                               | region   |         | Existing              | Planned Length (             |              |
| TBD   |         |         |  | Sponsor TBD                                    |         | N/A                   | N/A N/A                      | TBD          |
| Progr | ammed   |         |  | Service Type Other / Miscelland                | eous    | Analysis Evennt fro   | om Air Quality Analysi       | rci 🗌        |
| riogi | ammed   |         |  | other / Phiscentain                            | eous    | (40 CFR 93            |                              | Flex         |
|       | Status  | Year    | Fund Type  | Federal  | State   | Local                 | Bonds                        | Total        |
| ALL   |         | 2025    | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$29,000,000                                   | \$0,000 | \$7,250,000           | \$0,000                      | \$36,250,000 |
|       |         |         |  | \$29,000,000                                   | \$0,000 | \$7,250,000           | \$0,000                      | \$36,250,000 |

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| TBD |        | REGIONAL     | - CMAQ PROGRAM - FY 2026-2030             | Sponsor TBD  Service Type  Other / Miscellan                   |         | Existing N/A Analysis Exempt fro (40 CFR 93      | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD                    |
|-----|--------|--------------|---|--|---------|--|---|------------------------|
|     | Status | Year         | Fund Type                                 | Federal  | State   | Local  | Bonds   | Total                  |
| ALL |        | LR 2026-2030 | General Federal Aid - 2026-2050           | \$142,000,000  | \$0,000 | \$35,500,000                                     | \$0,000   | \$177,500,000          |
| _   |        |              |   | \$142,000,000  | \$0,000 | \$35,500,000                                     | \$0,000   | \$177,500,000          |
| TBD |        | REGIONAL     | CMAQ PROGRAM - FY 2031-2040               | Sponsor TBD  Service Type  Other / Miscellan                   |         | Existing  N/A  Analysis  Exempt fro  (40 CFR 93) | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD                    |
| Г   | Status | Year         | Fund Type                                 | Federal  | State   | Local  | Bonds   |                        |
| ALL |        |              | General Federal Aid - 2026-2050           | \$284,000,000  | \$0,000 | \$71,000,000                                     | \$0,000   | \$355,000,000          |
| L   |        |              |   | \$284,000,000  | \$0,000 | \$71,000,000                                     | \$0,000   | \$355,000,000          |
| TBD |        | REGIONAL     | - CMAQ PROGRAM - FY 2041-2050             | Jurisdiction Region Sponsor TBD Service Type Other / Miscellan |         | Existing N/A Analysis Exempt fro (40 CFR 93      | Planned Length ( N/A N/A om Air Quality Analysi 3)  | TBD LCT C              |
| г   | Status | Year         | Errad Tore -                              | Endowel  | Chata   |  | Bonde   |                        |
| ALL | Status |              | Fund Type General Federal Aid - 2026-2050 | <b>Federal</b><br>\$284,000,000                                | \$0,000 | <b>Local</b><br>\$71,000,000                     | <b>Bonds</b><br>\$0,000                             | Total<br>\$355,000,000 |
| L   |        |              |   | \$284,000,000  | \$0,000 | \$71,000,000                                     | \$0,000   | \$355,000,000          |
|     |        |              |   | \$20-1,300,000   | Ψ0,000  | Ψ/ 1/000/000                                     | Ψ0,000  | 4555,000,000           |

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| TBD Comp | 51-2020<br>leted | REGIONA<br>2020  | L TRANSPORTATION ALTERNATIVES PROGRAM - FY                                   | Sponsor TBD  Service Type  Other / Bicycle an   | Sponsor TBD N/A N/A N/A  Service Type Analysis  Exempt from Air Quality Analysis (40 CFR 93)  Federal State Local Bonds |                           |   |                          |  |
|----------|------------------|------------------|--|---|---|---------------------------|---|--------------------------|--|
|          | Status           | Year             | Fund Type  | Federal   | State   | Local                     | Bonds   | Total                    |  |
| ALL      | AUTH             | 2020             | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)           | <del>\$0,680</del>  | \$0,000   | <del>\$0,170</del>        | \$0,000   | \$0,850                  |  |
|          |                  |                  |  | \$0,680   | \$0,000   | \$0,170                   | \$0,000   | \$0,850                  |  |
| TBD      | 51-2021<br>ammed | REGIONA<br>2021  | L TRANSPORTATION ALTERNATIVES PROGRAM - FY                                   | Jurisdiction Regional Existing  Sponsor TBD N/A  Service Type Analysis  Exempt from (40 CFR 93) |   |                           | Planned Length ( N/A N/A  om Air Quality Analysis | TBD LCT                  |  |
|          | Status           | Year             | Fund Type  | Federal   | State   | Local                     | Bonds   | Total                    |  |
| ALL      |                  | 2021             | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)           | \$6,149,120   | \$0,000   | \$1,537,280               | \$0,000   | \$7,686,400              |  |
| '        | <u></u>          |                  |  | \$6,149,120   | \$0,000   | \$1,537,280               | \$0,000   | \$7,686,400              |  |
| AR-0     | 51-2022          | REGIONA<br>2022  | L TRANSPORTATION ALTERNATIVES PROGRAM - FY                                   | <b>Jurisdiction</b> Region  | nal   | Existing                  | Planned Length (                                  | mi.) Network Year<br>TBD |  |
| TBD      |                  |                  |  | Sponsor TBD   |   | N/A                       | N/A N/A   | 100                      |  |
|          | ammed            |                  |  | Service Type Other / Bicycle an   | d Pedestrian  | Analysis Exempt fro       | om Air Quality Analysi:<br>3)                     | S LCI Flex               |  |
|          |                  |                  |  |   |   |                           |   |                          |  |
| 1        | Status           | Year             | Fund Tyne  | Federal   | State   | Local                     | Bonde   | Total                    |  |
| ALL      | Status           | <b>Year</b> 2022 | Fund Type Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | <b>Federal</b><br>\$3,186,451   | <b>State</b><br>\$0,000   | <b>Local</b><br>\$796,613 | <b>Bonds</b><br>\$0,000                           | Total<br>\$3,983,064     |  |

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| TBD | 51-2023<br>ammed | REGIONA<br>2023 | L TRANSPORTATION ALTERNATIVES PROGRAM - FY                         | Sponsor TBD  Service Type  Other / Bicycle an                     |         | Existing  N/A  Analysis  Exempt fro  (40 CFR 93) | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD         |
|-----|------------------|-----------------|--|---|---------|--|--|-------------|
|     | Status           | Year            | Fund Type  | Federal   | State   | Local  | Bonds  | Total       |
| ALL |                  | 2023            | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$7,657,120   | \$0,000 | \$1,914,280                                      | \$0,000  | \$9,571,400 |
|     |                  |                 |  | \$7,657,120   | \$0,000 | \$1,914,280                                      | \$0,000  | \$9,571,400 |
| TBD | 51-2024<br>ammed | REGIONA<br>2024 | L TRANSPORTATION ALTERNATIVES PROGRAM - FY                         | Sponsor TBD Service Type Other / Bicycle an                       |         | N/A  Analysis  Exempt fro (40 CFR 93)            | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD ICI C   |
|     | Status           | Year            | Fund Type  | Federal   | State   | Local  | Bonds  | Total       |
| ALL |                  | 2024            | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$7,657,120   | \$0,000 | \$1,914,280                                      | \$0,000  | \$9,571,400 |
| '   | <u> </u>         |                 |  | \$7,657,120   | \$0,000 | \$1,914,280                                      | \$0,000  | \$9,571,400 |
| TBD | 51-2025<br>ammed | REGIONA<br>2025 | L TRANSPORTATION ALTERNATIVES PROGRAM - FY                         | Jurisdiction Region  Sponsor TBD  Service Type Other / Bicycle an |         | Existing  N/A  Analysis  Exempt fro  (40 CFR 93  | Planned Length ( N/A N/A  DOM Air Quality Analysis | LCI _       |
|     |                  |                 |  |   |         | (10 CFR 35                                       | ,  | Flex        |
|     | Status           | Year            | Fund Type  | Federal   | State   | Local  | Bonds  | Total       |
|     | 1                |                 |  |   |         | 1  |  |             |
| ALL |                  | 2025            | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$7,657,120   | \$0,000 | \$1,914,280                                      | \$0,000  | \$9,571,400 |

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| <b>AR-05</b> | 1-LR1  | ACTIVE M     | ODES PROGRAM - FY 2026-2030     | Jurisdiction Region Sponsor TBD | nal          | Existing N/A                   | Planned Length (            | TBD                |
|--------------|--------|--------------|---------------------------------|---------------------------------|--------------|--------------------------------|-----------------------------|--------------------|
| Long Ra      | ange   |              |                                 | Service Type Other / Bicycle an | d Pedestrian | Analysis Exempt fro (40 CFR 9) | om Air Quality Analys<br>3) | LCI Flex           |
|              | Status | Year         | Fund Type                       | Federal                         | State        | Local                          | Bonds                       | Total              |
| CST          |        | LR 2026-2030 | General Federal Aid - 2026-2050 | \$35,000,000                    | \$0,000      | \$8,750,000                    | \$0,000                     | \$43,750,000       |
| _            |        |              |                                 | \$35,000,000                    | \$0,000      | \$8,750,000                    | \$0,000                     | \$43,750,000       |
| AR-05        | 1-LR2  | ACTIVE M     | ODES PROGRAM - FY 2031-2040     | <b>Jurisdiction</b> Region      | nal          | Existing                       | Planned Length (            | (mi.) Network Year |
| N1/A         |        |              |                                 | Sponsor TBD                     |              | N/A                            | N/A N/A                     |                    |
| N/A          |        |              |                                 | Service Type                    |              | Analysis                       |                             |                    |
| Long Ra      | ange   |              |                                 | Other / Bicycle an              | d Pedestrian |                                | om Air Quality Analys<br>3) | LCI Flex           |
|              | Status | Year         | Fund Type                       | Federal                         | State        | Local                          | Bonds                       | Total              |
| CST          |        | LR 2031-2040 | General Federal Aid - 2026-2050 | \$70,000,000                    | \$0,000      | \$17,500,000                   | \$0,000                     | \$87,500,000       |
| _            |        | <u></u>      |                                 | \$70,000,000                    | \$0,000      | \$17,500,000                   | \$0,000                     | \$87,500,000       |
| <b>AR-05</b> | 1-LR3  | ACTIVE M     | ODES PROGRAM - FY 2041-2050     | Jurisdiction Region Sponsor TBD | nal          | Existing N/A                   | Planned Length (            | TBD                |
| <u> </u>     |        |              |                                 | Service Type                    |              | Analysis                       |                             |                    |
| Long Ra      | ange   |              |                                 | Other / Bicycle an              | d Pedestrian | Exempt fro<br>(40 CFR 9        | om Air Quality Analys<br>3) | S LCI              |
|              | Status | Year         | Fund Type                       | Federal                         | State        | Local                          | Bonds                       | Total              |
| CST          |        | LR 2041-2050 | General Federal Aid - 2026-2050 | \$70,000,000                    | \$0,000      | \$17,500,000                   | \$0,000                     | \$87,500,000       |
| _            |        |              | •                               | \$70,000,000                    | \$0,000      | \$17,500,000                   | \$0,000                     | \$87,500,000       |
|              |        |              |                                 |                                 |              |                                |                             |                    |

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| TBD  Completed  Status ALL AUTH | Year 2020        | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | Sponsor TBD  Service Type Other / Miscellan  Federal \$0,000     |                    | Existing N/A Analysis Exempt fro (40 CFR 93  Local \$0,000 | Planned Length ( N/A N/A  om Air Quality Analysi 3)  Bonds \$0,000 | TBD LCT                               |
|---------------------------------|------------------|---|--|--------------------|--|--|---------------------------------------|
| AR-052-2021  TBD  Programmed    | REGIONA          | IL STBG URBAN PROGRAM - FY 2021   | Jurisdiction Regio  Sponsor TBD  Service Type  Other / Miscellan |                    |  | Planned Length ( N/A N/A   | TBD LCT                               |
| Status ALL                      | <b>Year</b> 2021 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | Federal<br>\$21,107,633<br>\$21,107,633                          | \$0,000<br>\$0,000 | Local<br>\$5,276,908<br>\$5,276,908                        | Bonds<br>\$0,000<br>\$0,000  | Total<br>\$26,384,541<br>\$26,384,541 |
| TBD Programmed                  | REGIONA          | L STBG URBAN PROGRAM - FY 2022  | Jurisdiction Regio  Sponsor TBD  Service Type  Other / Miscellan |                    | Existing N/A Analysis Exempt fro (40 CFR 93                | Planned Length ( N/A N/A  om Air Quality Analysi 3)                | TBD Let                               |
| ALL                             | <b>Year</b> 2022 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <b>Federal</b><br>\$9,041,267<br><b>\$9,041,267</b>              | \$0,000<br>\$0,000 | \$2,260,317<br>\$2,260,317                                 | \$0,000<br>\$0,000   | Total<br>\$11,301,584<br>\$11,301,584 |

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| TBD                          | 52-2023<br>ammed | REGIONA                               | L STBG URBAN PROGRAM - FY 2023  | Jurisdiction Region  Sponsor TBD  Service Type  Other / Miscelland |         | Existing N/A Analysis Exempt fro (40 CFR 93     | Planned Length ( N/A N/A  om Air Quality Analys 3) | TBD LCT      |
|------------------------------|------------------|---------------------------------------|---|--|---------|---|--|--------------|
|                              | Status           | Year                                  | Fund Type   | Federal  | State   | Local   | Bonds  | Total        |
| ALL                          |                  | 2023                                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$44,478,331   | \$0,000 | \$11,119,583                                    | \$0,000  | \$55,597,914 |
| •                            |                  |                                       |   | \$44,478,331   | \$0,000 | \$11,119,583                                    | \$0,000  | \$55,597,914 |
| TBD                          | 52-2024<br>ammed | REGIONA                               | L STBG URBAN PROGRAM - FY 2024  | Sponsor TBD Service Type Other / Miscelland                        |         | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analys     | TBD LCT      |
| ſ                            | Status           | Year                                  | Fund Type   | Federal  | State   | Local   | Bonds  |              |
| ALL                          |                  | 2024                                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$51,456,209   | \$0,000 | \$12,864,052                                    | \$0,000  | \$64,320,261 |
| •                            | ·                |                                       |   | \$51,456,209   | \$0,000 | \$12,864,052                                    | \$0,000  | \$64,320,261 |
| AR-052-2025  TBD  Programmed |                  | REGIONAL STBG URBAN PROGRAM - FY 2025 |   | Sponsor TBD  Service Type Other / Miscellaneous                    |         | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analys 3) | TBD Lor 🗔    |
| [                            | Status           | Year                                  | Fund Type   | Federal  | State   | Local   | Bonds  | Total        |
| ALL                          |                  | 2025                                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$61,114,733   | \$0,000 | \$15,278,683                                    | \$0,000  | \$76,393,416 |
|                              |                  |                                       |   | \$61,114,733   | \$0,000 | \$15,278,683                                    | \$0,000  | \$76,393,416 |

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| TBD  Sponsor TBD  N//  Service Type  Analys  Cher / Miscellaneous  Existi  Other / Miscellaneous | TBD  N/A N/A  s t from Air Quality Analysis |
|--|---|
| Status Year Fund Type Federal State Local  | Bonds Total                                 |
| ALL LR 2026-2030 General Federal Aid - 2026-2050 \$325,000,000 \$0,000 \$81,250,000              |   |
| \$325,000,000 \$0,000 \$81,250,000   | \$0,000 \$406,250,000                       |
| AR-052-LR2 REGIONAL STP URBAN PROGRAM - LR 2031-2040 Jurisdiction Regional Existi                | TBD   |
| TBD  |   |
| Service Type Analys  | I CT  |
| Long Range Other / Miscellaneous Exemp (40 CF  | t from Air Quality Analysis                 |
|  | t from Air Quality Analysis                 |
| [(40 CF  | R 93) Flex Bonds Total                      |
| Status Year Fund Type Federal State Local  | R 93)   Flex                                |
| Status   Year   Fund Type   Federal   State   Local  | R 93   Flex                                 |
| Status   Year   Fund Type   Federal   State   Local  | R 93   Flex                                 |
| Status   Year   Fund Type   Federal   State   Local  | Bonds   Total                               |
| Status   Year   Fund Type   Federal   State   Local  | R 93   Flex                                 |
| Status   Year   Fund Type   Federal   State   Local  | Bonds   Total                               |

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| AR-0   | 60                       | REGIONA | L TRAVEL DEMAND MANAGEMENT (TDM) PLAN                                   | Jurisdiction Regional Sponsor ARC                              |                        | Existing N/A                         | Planned Length (                                  | TBD          |
|--------|--------------------------|---------|---|--|------------------------|--------------------------------------|---|--------------|
|        |                          |         |   | Service Type   |                        | Analysis                             |   | LCI          |
| Progra | ammed                    |         |   | Other / Planning   |                        | Exempt fro<br>(40 CFR 93             | om Air Quality Analysi:<br>3)                     | Flex         |
| I      | Status                   | Year    | Fund Type   | Federal  | State                  | Local                                | Bonds   | Total        |
| SCP    |                          | 2021    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000  | \$0,000                | \$100,000                            | \$0,000   | \$500,000    |
|        | <u>'</u>                 |         |   | \$400,000  | \$0,000                | \$100,000                            | \$0,000   | \$500,000    |
| 001310 | <b>61-2020</b> 07  ammed |         | DE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING 1 - FY 2020-2022            | Sponsor ARC Service Type Other / TDM & Air                     |                        | N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD LCT      |
|        | Status                   | Year    | Fund Type   | Federal  | State                  | Local                                | Bonds   | Total        |
| SCP    | AUTH                     | 2020    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | <del>\$16,000,000</del>  | <del>\$4,000,000</del> | <del>\$0,000</del>                   | <del>\$0,000</del>                                | \$20,000,000 |
|        | <u>'</u>                 |         |   | \$16,000,000   | \$4,000,000            | \$0,000                              | \$0,000   | \$20,000,000 |
| TBD    | 61-2023<br>ammed         |         | DE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING<br>M - FY 2023-2025         | Jurisdiction Region Sponsor ARC Service Type Other / TDM & Air |                        |                                      | Planned Length ( N/A N/A                          | TBD LCI      |
|        |                          |         |   | ] [  |                        | (40 CFR 93                           | 3)  | Flex         |
|        | Status                   | Year    | Fund Type   | Federal  | State                  | Local                                | Bonds   | Total        |
| SCP    |                          | 2023    | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$16,000,000   | \$4,000,000            | \$0,000                              | \$0,000   | \$20,000,000 |
|        |                          |         |   | \$16,000,000   | \$4,000,000            | \$0,000                              | \$0,000   | \$20,000,000 |

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| 0014124  Long Range | SR 81 WII            | PENING  (INDUSTRIAL PARK BOULEVARD) TO SR 138                  | Sponsor GDOT Service Type Roadway / Gener                                |                               | Existing  2  Analysis  In the Reg Conformity | Planned Length (  4 5.1  ion's Air Quality Analysis         | 2040  |  |
|---------------------|----------------------|--|--|-------------------------------|--|---|---|--|
| Status              | Year                 | Fund Type  | Federal  | State                         | Local  | Bonds   | Total   |  |
| ALL                 |                      | Transportation Funding Act (HB 170)                            | \$0,000  | \$55,163,000                  | \$0,000                                      | \$0,000   | \$55,163,000                                  |  |
|                     |                      |  | \$0,000  | \$55,163,000                  | \$0,000                                      | \$0,000   | \$55,163,000                                  |  |
| AR-096              | SR 81 WII            |  | Jurisdiction Regio   |                               | Existing 2                                   | Planned Length (  | mi.) Network Year 2050                        |  |
| 0014127             | FROM BOLD            | SPRINGS ROAD IN WALTON COUNTY TO PUNKIN JUNCTION ROAD IN JUNCY | Coming Town  |                               | Anabasia                                     |   |   |  |
| Long Range          | 5,                   |  | Roadway / Gener  | al Purpose Capacity           | Analysis In the Reg Conformity               | ion's Air Quality<br>Analysis                               | LCI Flex                                      |  |
| Status              | Year                 | Fund Type  | Federal  | State                         | Local  | Bonds   | Total   |  |
| PE                  | LR 2031-2040         | Transportation Funding Act (HB 170)                            | \$0,000  | \$2,644,000                   | \$0,000                                      | \$0,000   | \$2,644,000                                   |  |
|                     | LR 2041-2050         | Transportation Funding Act (HB 170)                            |  |                               |  |   |   |  |
| ALL                 | LK 2041-2050         | Transportation Funding Act (FID 170)                           | \$0,000  | \$48,188,000                  | \$0,000                                      | \$0,000   | \$48,188,000                                  |  |
| ALL                 | LR 2041-2050         | Transportation Funding Act (Fib. 170)                          | \$0,000<br><b>\$0,000</b>  | \$48,188,000<br>\$50,832,000  | \$0,000<br><b>\$0,000</b>                    | \$0,000<br><b>\$0,000</b>                                   | \$48,188,000<br>\$50,832,000                  |  |
| AR-097              | SUMMER 1             | TRANSPORTATION INSTITUTE AT CLARK ATLANTA                      |  | \$50,832,000                  |  |   | \$50,832,000 mi.) Network Year                |  |
|                     | SUMMER 1             | · · · · · · · · · · · · · · · · · · ·                          | \$0,000  | <b>\$50,832,000</b> f Atlanta | \$0,000                                      | \$0,000  Planned Length (                                   | \$50,832,000 mi.) Network Year                |  |
|                     | SUMMER 1             | TRANSPORTATION INSTITUTE AT CLARK ATLANTA                      | \$0,000  Jurisdiction City o  Sponsor GDOT                               | <b>\$50,832,000</b> f Atlanta | \$0,000  Existing  N/A                       | \$0,000  Planned Length (                                   | \$50,832,000 mi.) Network Year                |  |
| AR-097              | SUMMER 1             | TRANSPORTATION INSTITUTE AT CLARK ATLANTA                      | \$0,000  Jurisdiction City o   | <b>\$50,832,000</b> f Atlanta | \$0,000  Existing  N/A  Analysis             | \$0,000  Planned Length (  N/A N/A  om Air Quality Analysis | \$50,832,000 mi.) Network Year TBD            |  |
| <b>AR-097</b>       | SUMMER 1             | TRANSPORTATION INSTITUTE AT CLARK ATLANTA                      | \$0,000  Jurisdiction City of Sponsor GDOT Service Type                  | <b>\$50,832,000</b> f Atlanta | Existing N/A Analysis Exempt fro             | \$0,000  Planned Length (  N/A N/A  om Air Quality Analysis | \$50,832,000  mi.) Network Year TBD           |  |
| 0013500  Programmed | SUMMER I<br>UNIVERSI | TRANSPORTATION INSTITUTE AT CLARK ATLANTA<br>TY - FY 2021      | \$0,000  Jurisdiction City of Sponsor GDOT Service Type Other / Planning | <b>\$50,832,000</b> f Atlanta | Existing N/A Analysis Exempt fro (40 CFR 93  | \$0,000  Planned Length ( N/A N/A  om Air Quality Analysis  | \$50,832,000  mi.) Network Year TBD  LCI Flex |  |

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| 0013501 Programmed  |                 |   | TRANSPORTATION INSTITUTE AT CLARK ATLANTA<br>ITY - FY 2022 | Sponsor GDOT Service Type Other / Planning                                  |                |   | N/A N/A N/A   |                                 |
|---------------------|-----------------|---|--|---|----------------|---|---|---------------------------------|
|                     | Status          | Year  | Fund Type  | Federal   | State          | Local                                       | Bonds   | Total                           |
| PE                  |                 | 2022  | On-The-Job Training & Supportive Services Program          | \$45,000  | \$0,000        | \$0,000                                     | \$0,000   | \$45,000                        |
| 1                   |                 |   |  | \$45,000  | \$0,000        | \$0,000                                     | \$0,000   | \$45,000                        |
| 0013502  Programmed |                 | SUMMER TRANSPORTATION INSTITUTE AT CLARK ATLANTA UNIVERSITY - FY 2023 |  | Sponsor GDOT  Service Type  Other / Planning                                |                |   | N/A N/A N/A   |                                 |
|                     | Status          | Year  | Fund Type  | Federal   | State          | Local                                       | Bonds   | Total                           |
| PE                  |                 | 2023  | On-The-Job Training & Supportive Services Program          | \$45,000  | \$0,000        | +0.000                                      | +0.000  |                                 |
|                     |                 |   | 1  | \$ 15,000   | \$0,000        | \$0,000                                     | \$0,000   | \$45,000                        |
|                     |                 |   |  | \$45,000  | \$0,000        | \$0,000<br><b>\$0,000</b>                   | \$0,000<br><b>\$0,000</b>                                     | \$45,000<br>\$45,000            |
| 00077               | 200-2020<br>204 | GDOT ITS  | OPERATIONS AND SUPPORT PROGRAM - FY 2020                   |   | <b>\$0,000</b> | \$0,000  Existing N/A Analysis              | \$0,000  Planned Length (IN) N/A N/A  om Air Quality Analysis | mi.) Network Year               |
| 00077               | 704             | GDOT ITS  | 6 OPERATIONS AND SUPPORT PROGRAM - FY 2020  Fund Type      | \$45,000  Jurisdiction Region  Sponsor GDOT  Service Type                   | <b>\$0,000</b> | Existing N/A Analysis Exempt fro            | \$0,000  Planned Length (IN) N/A N/A  om Air Quality Analysis | mi.) Network Year TBD           |
| 00077               | 704             |   |  | \$45,000  Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Operat | \$0,000        | Existing N/A Analysis Exempt fro (40 CFR 93 | \$0,000  Planned Length ( N/A N/A  om Air Quality Analysis    | mi.) Network Year TBD  LCI Flex |

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| <b>AR-100-2021</b> 0007705 |  | GDOT ITS | OPERATIONS AND SUPPORT PROGRAM - FY 2021    | Jurisdiction Region Sponsor GDOT Service Type |                        | Existing N/A Analysis    | N/A N/A N/A                  |              |  |
|----------------------------|--|----------|---|---|------------------------|--------------------------|------------------------------|--------------|--|
| Progra                     | mmed   |          |   | Roadway / Opera                               | tions & Safety         | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | S LCI        |  |
|                            | Status   | Year     | Fund Type                                   | Federal                                       | State                  | Local                    | Bonds                        | Total        |  |
| CST                        | AUTH   | 2021     | National Highway Performance Program (NHPP) | <del>\$10,000,000</del>                       | <del>\$2,500,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>           | \$12,500,000 |  |
| _                          | I <u>.                                    </u> |          |   | \$10,000,000                                  | \$2,500,000            | \$0,000                  | \$0,000                      | \$12,500,000 |  |
| AR-10                      | 00-2022  | GDOT ITS | OPERATIONS AND SUPPORT PROGRAM - FY 2022    | Jurisdiction Region Sponsor GDOT              |                        | Existing N/A             | Planned Length (             | TBD          |  |
| 000770                     | 6  |          |   |   |                        | 11/5                     | II/A II/A                    |              |  |
|                            |  |          |   | Service Type                                  |                        | Analysis                 |                              | LCI 🗆        |  |
| Progra                     | ımmed  |          |   | Roadway / Opera                               | tions & Safety         | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi<br>3) | S Flex       |  |
| Г                          | Status   | Year     | Fund Type                                   | Federal                                       | State                  | Local                    | Bonds                        | Total        |  |
| CST                        |  | 2022     | National Highway Performance Program (NHPP) | \$6,000,000                                   | \$1,500,000            | \$0,000                  | \$0,000                      | \$7,500,000  |  |
|                            | J.   |          |   | \$6,000,000                                   | \$1,500,000            | \$0,000                  | \$0,000                      | \$7,500,000  |  |
| <b>AR-10</b>               | <b>00-2023</b>                                 | GDOT ITS | 6 OPERATIONS AND SUPPORT PROGRAM - FY 2023  | Jurisdiction Region Sponsor GDOT              |                        | Existing N/A             | Planned Length (             | TBD          |  |
|                            |  |          |   | Service Type                                  |                        | Analysis                 |                              | LCI          |  |
| Progra                     | ımmed  |          |   | Roadway / Opera                               | tions & Safety         | (40 CFR 93               | om Air Quality Analysi<br>3) | S Flex       |  |
|                            | Status   | Year     | Fund Type                                   | Federal                                       | State                  | Local                    | Bonds                        | Total        |  |
| CST                        |  | 2023     | National Highway Performance Program (NHPP) | \$6,000,000                                   | \$1,500,000            | \$0,000                  | \$0,000                      | \$7,500,000  |  |
| _                          |  |          |   | \$6,000,000                                   | \$1,500,000            | \$0,000                  | \$0,000                      | \$7,500,000  |  |

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| AR-100-2024  0007708  Programmed |                          | GDOT ITS           | OPERATIONS AND SUPPORT PROGRAM - FY 2024     | Sponsor GDOT Service Type Roadway / Opera |                                   | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A N/A  Analysis  Exempt from Air Quality Analysis     |                            |  |
|----------------------------------|--------------------------|--------------------|--|---|-----------------------------------|--|---|----------------------------|--|
| ı                                | Status                   | Year               | Fund Type                                    | Federal                                   | State                             | Local  | Bonds   | Flex                       |  |
| CST                              |                          | 2024               | National Highway Performance Program (NHPP)  | \$6,000,000<br><b>\$6,000,000</b>         | \$1,500,000<br><b>\$1,500,000</b> | \$0,000<br><b>\$0,000</b>                      | \$0,000<br><b>\$0,000</b>                                   | \$7,500,000<br>\$7,500,000 |  |
| 000770                           | 00-2025<br>09<br>ammed   | GDOT ITS           | OPERATIONS AND SUPPORT PROGRAM - FY 2025     | Sponsor GDOT Service Type Roadway / Opera |                                   | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  om Air Quality Analysi            | TBD LCT                    |  |
| ı                                | Status                   | Year               | Fund Type                                    | Federal                                   | State                             | Local  | Bonds   | Total                      |  |
| CST                              |                          | 2025               | National Highway Performance Program (NHPP)  | \$6,000,000                               | \$1,500,000                       | \$0,000  | \$0,000   | \$7,500,000                |  |
| ,                                | J.                       |                    |  | \$6,000,000                               | \$1,500,000                       | \$0,000  | \$0,000   | \$7,500,000                |  |
| 000772                           | <b>01-2020</b> 222 ammed | INCIDEN<br>FY 2020 | T MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Sponsor GDOT Service Type Roadway / Opera |                                   | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length (<br>N/A N/A<br>om Air Quality Analysi<br>3) | TBD LCT                    |  |
| J                                | Status                   | Year               | Fund Type                                    | Federal                                   | State                             | Local  | Bonds   | Total                      |  |
| CST                              | AUTH                     | 2020               | National Highway Performance Program (NHPP)  | <del>\$12,000,000</del>                   | <del>\$3,000,000</del>            | <del>\$0,000</del>                             | <del>\$0,000</del>  | \$15,000,000               |  |
|                                  | ,                        |                    |  | \$12,000,000                              | \$3,000,000                       | \$0,000  | \$0,000   | \$15,000,000               |  |

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| <b>AR-101-2021</b> 0007723 <b>Programmed</b> |                         | INCIDENT<br>FY 2021 | F MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Sponsor GDOT Service Type Roadway / Opera                       |             |                                      | N/A N/A N/A                                     |              |  |
|--|-------------------------|---------------------|--|---|-------------|--------------------------------------|---|--------------|--|
| Ī  | Status                  | Year                | Fund Type                                    | Federal   | State       | Local                                | Bonds   | Total        |  |
| CST  |                         | 2021                | National Highway Performance Program (NHPP)  | \$12,000,000  | \$3,000,000 | \$0,000                              | \$0,000   | \$15,000,000 |  |
| ı  |                         |                     |  | \$12,000,000  | \$3,000,000 | \$0,000                              | \$0,000   | \$15,000,000 |  |
| 000772                                       | <b>01-2022</b> 24 ammed | INCIDENT<br>FY 2022 | F MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Jurisdiction Regio  Sponsor GDOT  Service Type  Roadway / Opera |             | N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi | TBD ICI      |  |
| [  | Status                  | Year                | Fund Type                                    | Federal   | State       | Local                                | Bonds   | Total        |  |
| CST  |                         | 2022                | National Highway Performance Program (NHPP)  | \$8,000,000   | \$2,000,000 | \$0,000                              | \$0,000   | \$10,000,000 |  |
|  |                         |                     |  | \$8,000,000   | \$2,000,000 | \$0,000                              | \$0,000   | \$10,000,000 |  |
| 000772                                       | <b>01-2023</b> 25 ammed | INCIDENT<br>FY 2023 | F MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - | Jurisdiction Regio  Sponsor GDOT  Service Type  Roadway / Opera | •           |                                      | Planned Length (<br>N/A N/A                     | TBD          |  |
|  |                         |                     |  |   |             | (40 CFR 93                           | 3)  | Flex         |  |
| [  | Status                  | Year                | Fund Type                                    | Federal   | State       | Local                                | Bonds   | Total        |  |
| CST  |                         | 2023                | National Highway Performance Program (NHPP)  | \$8,000,000   | \$2,000,000 | \$0,000                              | \$0,000   | \$10,000,000 |  |
|  |                         |                     |  | \$8,000,000   | \$2,000,000 | \$0,000                              | \$0,000   | \$10,000,000 |  |

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| <b>AR-101-2024</b> 0007726 <b>Programmed</b> |                         | INCIDENT<br>FY 2024 | T MANAGEMENT AND SUPPORT PROGRAM STATEWIDE -  | Sponsor GDOT Service Type Roadway / Opera                        |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A N/A  |              |  |
|--|-------------------------|---------------------|---|--|------------------------|--|--|--------------|--|
|  | Status                  | Year                | Fund Type                                     | Federal  | State                  | Local  | Bonds  | Total        |  |
| CST  |                         | 2024                | National Highway Performance Program (NHPP)   | \$8,000,000  | \$2,000,000            | \$0,000  | \$0,000  | \$10,000,000 |  |
|  |                         |                     |   | \$8,000,000  | \$2,000,000            | \$0,000  | \$0,000  | \$10,000,000 |  |
| 00077  | <b>01-2025</b> 27 ammed | INCIDEN'<br>FY 2025 | T MANAGEMENT AND SUPPORT PROGRAM STATEWIDE -  | Sponsor GDOT Service Type Roadway / Opera                        |                        | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length (i<br>N/A N/A<br>om Air Quality Analysis      | TBD LCT      |  |
|  | Status                  | Year                | Fund Type                                     | Federal  | State                  | Local  | Bonds  | Total        |  |
| CST  |                         | 2025                | National Highway Performance Program (NHPP)   | \$8,000,000  | \$2,000,000            | \$0,000  | \$0,000  | \$10,000,000 |  |
|  |                         |                     |   | \$8,000,000  | \$2,000,000            | \$0,000  | \$0,000  | \$10,000,000 |  |
| 00077  | <b>02-2020</b> 40 ammed | GDOT MA             | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2020 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (<br>N/A N/A<br>om Air Quality Analysis<br>3) | TBD          |  |
|  | Status                  | Year                | Fund Type                                     | Federal  | State                  | Local  | Bonds  | Total        |  |
| CST  | AUTH                    | 2020                | National Highway Performance Program (NHPP)   | <del>\$7,200,000</del>   | <del>\$1,800,000</del> | <del>\$0,000</del>                             | <del>\$0,000</del>   | \$9,000,000  |  |
|  |                         |                     |   |  |                        |  |  |              |  |

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| <b>AR-102-2021</b> 0007741 <b>Programmed</b> |                         | GDOT MA  | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2021 | Sponsor GDOT Service Type Roadway / Opera                     |             |  | N/A N/A N/A  |             |
|--|-------------------------|--|---|---|-------------|--|--|-------------|
|  | Status                  | Year   | Fund Type                                     | Federal   | State       | Local  | Bonds  | Total       |
| CST  |                         | 2021   | National Highway Performance Program (NHPP)   | \$7,200,000   | \$1,800,000 | \$0,000  | \$0,000  | \$9,000,000 |
| '  |                         |  |   | \$7,200,000   | \$1,800,000 | \$0,000  | \$0,000  | \$9,000,000 |
| AR-102-2022                                  |                         | GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2022 |   | Sponsor GDOT  Service Type  Roadway / Operations & Safety     |             |  | N/A N/A N/A  |             |
|  | Status                  | Year   | Fund Type                                     | Federal   | State       | Local  | Bonds  | Total       |
| CST  |                         | 2022   | National Highway Performance Program (NHPP)   | \$7,200,000   | \$1,800,000 | \$0,000  | \$0,000  | \$9,000,000 |
| '  | <u>'</u>                |  |   | \$7,200,000   | \$1,800,000 | \$0,000  | \$0,000  | \$9,000,000 |
| 00077  | <b>02-2023</b> 43 ammed | GDOT MA  | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2023 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |             | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (<br>N/A N/A<br>om Air Quality Analysis<br>3) | TBD         |
| ı  | Status                  | Year   | Fund Type                                     | Federal   | State       | Local  | Bonds  | Total       |
| CST  |                         | 2023   | National Highway Performance Program (NHPP)   | \$7,200,000   | \$1,800,000 | \$0,000  | \$0,000  | \$9,000,000 |
|  |                         |  | 1   | \$7,200,000   | \$1,800,000 | \$0,000  | \$0,000  | \$9,000,000 |

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| AR-102-2024  0007744  Programmed |                         | GDOT MA | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2024                 | Sponsor GDOT  Service Type  Roadway / Opera                   |                      |  | N/A N/A N/A  |             |  |
|----------------------------------|-------------------------|---------|---|---|----------------------|--|--|-------------|--|
| [                                | Status                  | Year    | Fund Type   | Federal   | State                | Local  | Bonds  | Flex        |  |
| CST                              |                         | 2024    | National Highway Performance Program (NHPP)                   | \$7,200,000   | \$1,800,000          | \$0,000  | \$0,000  | \$9,000,000 |  |
|                                  |                         |         |   | \$7,200,000   | \$1,800,000          | \$0,000  | \$0,000  | \$9,000,000 |  |
| 000774                           | <b>02-2025</b> 45 ammed | GDOT MA | INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2025                 | Sponsor GDOT Service Type Roadway / Opera                     |                      | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi 8) | TBD LCT     |  |
| ſ                                | Status                  | Year    | Fund Type   | Federal   | State                | Local  | Bonds  | Total       |  |
| CST                              |                         | 2025    | National Highway Performance Program (NHPP)                   | \$7,200,000   | \$1,800,000          | \$0,000  | \$0,000  | \$9,000,000 |  |
|                                  | <u> </u>                |         |   | \$7,200,000   | \$1,800,000          | \$0,000  | \$0,000  | \$9,000,000 |  |
| 00077                            | <b>03-2020</b> 58 ammed |         | MS SYSTEM INTEGRATION AND NAVIGATOR<br>MENT PROGRAM - FY 2020 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |                      | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi    | TBD Lot     |  |
| [                                | Status                  | Year    | Fund Type   | Federal   | State                | Local  | Bonds  | Total       |  |
| CST                              | AUTH                    | 2020    | National Highway Performance Program (NHPP)                   | <del>\$2,400,000</del>  | <del>\$600,000</del> | <del>\$0,000</del>                             | <del>\$0,000</del>                                 | \$3,000,000 |  |
| •                                | ,                       |         | •   | \$2,400,000   | \$600,000            | \$0,000  | \$0,000  | \$3,000,000 |  |

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| 0007759  Progra      |         |                  | MS SYSTEM INTEGRATION AND NAVIGATOR MENT PROGRAM - FY 2021 | Sponsor GDOT Service Type Roadway / Opera                        |                           | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A                          | S LCI                |
|----------------------|---------|------------------|--|--|---------------------------|---|---|----------------------|
|                      |         |                  |  |  |                           | (40 CI K 3.                                     | )   | Flex                 |
|                      | Status  | Year             | Fund Type  | Federal  | State                     | Local   | Bonds   | Total                |
| CST                  |         | 2021             | National Highway Performance Program (NHPP)                | \$2,400,000  | \$600,000                 | \$0,000   | \$0,000   | \$3,000,000          |
| _                    |         |                  |  | \$2,400,000  | \$600,000                 | \$0,000   | \$0,000   | \$3,000,000          |
| 0007760  Program     |         | ITS: SYST        | EM INTEGRATION & NAVIGATOR DEVELOPMENT - 2022              | Sponsor GDOT Service Type Roadway / Opera                        |                           | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length ( N/A N/A  om Air Quality Analysi  | TBD LCT              |
| Г                    | Chabina | Von              | Frank Trino  | Endovel  | Chata                     | Local   | l Bondo   |                      |
| CST                  | Status  | <b>Year</b> 2022 | Fund Type  National Highway Performance Program (NHPP)     | <b>Federal</b><br>\$2,400,000                                    | <b>State</b><br>\$600,000 | \$0,000   | <b>Bonds</b><br>\$0,000                           | Total<br>\$3,000,000 |
| ∞.Γ                  |         | 2022             | - Lateria Highway Ferenance Hegian (Line)                  | \$2,400,000  | \$600,000                 | \$0,000   | \$0,000   | \$3,000,000          |
| <b>AR-10</b> 0007763 |         | ITS: SYST        | TEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2023             | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                           | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  DOM Air Quality Analysi | S LCI                |
|                      |         |                  |  |  |                           |   |   | Flex                 |
|                      | Status  | Year             | Fund Type  | Federal  | State                     | Local   | Bonds   | Total                |
| CST                  |         | 2023             | National Highway Performance Program (NHPP)                | \$2,400,000  | \$600,000                 | \$0,000   | \$0,000   | \$3,000,000          |
|                      |         |                  |  | \$2,400,000  | \$600,000                 | \$0,000   | \$0,000   | \$3,000,000          |

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| 000776 | 03-2024<br>52<br>ammed  | ITS: SYST        | EM INTEGRATION & NAVIGATOR DEVELOPMENT - 2024 | Sponsor GDOT Service Type Roadway / Opera                        |                           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi | TBD                  |
|--------|-------------------------|------------------|---|--|---------------------------|--|--|----------------------|
| [      | Status                  | Year             | Fund Type                                     | Federal  | State                     | Local  | Bonds  | Total                |
| CST    |                         | 2024             | National Highway Performance Program (NHPP)   | \$2,400,000  | \$600,000                 | \$0,000  | \$0,000  | \$3,000,000          |
|        |                         |                  |   | \$2,400,000  | \$600,000                 | \$0,000  | \$0,000  | \$3,000,000          |
| 000776 | 03-2025<br>53<br>ammed  | ITS: SYST        | EM INTEGRATION & NAVIGATOR DEVELOPMENT - 2025 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                           | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  om Air Quality Analysi | TBD LCT              |
| ſ      | Status                  | Year             | Fund Type                                     | Federal  | State                     | Local  | Bonds  | Total                |
| CST    | Status                  | 2025             | National Highway Performance Program (NHPP)   | \$2,400,000  | \$600,000                 | \$0,000  | \$0,000  | \$3,000,000          |
| l      |                         |                  |   | \$2,400,000  | \$600,000                 | \$0,000  | \$0,000  | \$3,000,000          |
| 000777 | <b>04-2020</b> 76 ammed | GDOT RE<br>2020  | PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY   | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi  | TBD LCT              |
| г      | Chabus                  | Von              | Fund Type                                     | Endovel  | State                     | Local  | - Banda  |                      |
| CST    | Status<br>AUTH          | <b>Year</b> 2020 | National Highway Performance Program (NHPP)   | Federal<br>\$2,400,000   | <b>State</b><br>\$600,000 | <u>+0,000</u>                                  | #0,000   | Total<br>\$3,000,000 |
| ٦- ا   |                         |                  | 3 , 3 3 3 3 3 7 7                             | \$2,400,000  | \$600,000                 | \$0,000  | \$0,000  | \$3,000,000          |
|        |                         |                  |   | \$2, <del>1</del> 00,000   | \$000,000                 | \$0,000  | 30,000   | \$3,000,000          |

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| 00077               | <b>04-2021</b> 77 ammed | GDOT RE<br>2021 | PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY | Sponsor GDOT Service Type Roadway / Opera   |           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD LCT     |
|---------------------|-------------------------|-----------------|---|---|-----------|--|---|-------------|
|                     | Status                  | Year            | Fund Type                                   | Federal   | State     | Local  | Bonds   | Total       |
| CST                 |                         | 2021            | National Highway Performance Program (NHPP) | \$2,400,000   | \$600,000 | \$0,000  | \$0,000   | \$3,000,000 |
|                     |                         |                 |   | \$2,400,000   | \$600,000 | \$0,000  | \$0,000   | \$3,000,000 |
| 0007778  Programmed |                         | GDOT RE<br>2022 | PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY | MENT OF OUTDATED HARDWARE PROGRAM - FY  Sponsor GDOT  Service Type  Roadway / Operation |           | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  om Air Quality Analysis | TBD ICI C   |
|                     | Status                  | Year            | Fund Type                                   | Federal   | State     | Local  | Bonds   | Total       |
| CST                 |                         | 2022            | National Highway Performance Program (NHPP) | \$2,400,000   | \$600,000 | \$0,000  | \$0,000   | \$3,000,000 |
| ,                   | <u></u>                 |                 | 1   | \$2,400,000   | \$600,000 | \$0,000  | \$0,000   | \$3,000,000 |
| 00077               | <b>04-2023</b> 79 ammed | GDOT RE<br>2023 | PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera                           |           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD         |
|                     | Status                  | Year            | Fund Type                                   | Federal   | State     | Local  | Bonds   | Total       |
| CST                 | 2                       | 2023            | National Highway Performance Program (NHPP) | \$2,400,000   | \$600,000 | \$0,000  | \$0,000   | \$3,000,000 |
|                     |                         |                 | 1   | \$2,400,000   | \$600,000 | \$0,000  | \$0,000   | \$3,000,000 |

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| <b>AR-104-20</b> 0007780 <b>Programmed</b> | 2024         | PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY                   | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                | N/A  Analysis  Exempt fro (40 CFR 9: | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD          |
|--|--------------|---|--|----------------|--------------------------------------|--|--------------|
| Stat                                       | tus Year     | Fund Type   | Federal  | State          | Local                                | Bonds  | Total        |
| CST  | 2024         | National Highway Performance Program (NHPP)                   | \$2,400,000  | \$600,000      | \$0,000                              | \$0,000  | \$3,000,000  |
|  |              |   | \$2,400,000  | \$600,000      | \$0,000                              | \$0,000  | \$3,000,000  |
| AR-104-20                                  | GDOT RE 2025 | PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY                   | Jurisdiction Region Sponsor GDOT                                 |                | Existing N/A                         | Planned Length (                                     | TBD          |
| 0007781                                    |              |   |  |                |                                      |  |              |
| Programmed                                 | d            |   | Roadway / Opera  | tions & Safety | Analysis  Exempt fro (40 CFR 93      | om Air Quality Analysi<br>3)                         | S LCI Flex   |
| Stat                                       | tus Year     | Fund Type   | Federal  | State          | Local                                | Bonds  | Total        |
| CST  | 2025         | National Highway Performance Program (NHPP)                   | \$2,400,000  | \$600,000      | \$0,000                              | \$0,000  | \$3,000,000  |
|  |              |   | \$2,400,000  | \$600,000      | \$0,000                              | \$0,000  | \$3,000,000  |
| AR-105-20                                  | GDOT RE 2021 | EGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY              | Jurisdiction Region Sponsor GDOT                                 |                | Existing N/A                         | Planned Length (                                     | TBD          |
| 0015327                                    |              |   |  |                | .,,,                                 | 11/12  | •            |
| Programmed                                 | #            |   | Service Type  Roadway / Opera                                    | tions & Safety | Analysis Exempt fro (40 CFR 93       | om Air Quality Analysi<br>3)                         | S LCI Flex   |
| Stat                                       | tus Year     | Fund Type   | Federal  | State          | Local                                | Bonds  | Total        |
| CST  | 2021         | National Highway Performance Program (NHPP)                   | \$18,800,000   | \$0,000        | \$0,000                              | \$0,000  | \$18,800,000 |
| CST  | 2021         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000  | \$0,000        | \$0,000                              | \$0,000  | \$4,700,000  |
|  |              |   | \$23,500,000   | \$0.000        | \$0.000                              | \$0.000  | \$23,500,000 |

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| <b>AR-1</b> 001532 | <b>05-2022</b>          | GDOT RE<br>2022 | GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY               | Jurisdiction Region  Sponsor GDOT                                |                | Existing N/A                         | Planned Length (                                  | TBD          |
|--------------------|-------------------------|-----------------|---|--|----------------|--------------------------------------|---|--------------|
|                    | ammed                   |                 |   | Service Type Roadway / Opera                                     | tions & Safety | Analysis Exempt fro (40 CFR 93       | om Air Quality Analysi<br>3)                      | S LCI        |
| [                  | Status                  | Year            | Fund Type   | Federal  | State          | Local                                | Bonds   | Total        |
| CST                |                         | 2022            | National Highway Performance Program (NHPP)                   | \$18,800,000   | \$0,000        | \$0,000                              | \$0,000   | \$18,800,000 |
| CST                |                         | 2022            | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000  | \$0,000        | \$0,000                              | \$0,000   | \$4,700,000  |
| l                  | J.                      |                 |   | \$23,500,000   | \$0,000        | \$0,000                              | \$0,000   | \$23,500,000 |
| 001532             | <b>05-2023</b> 29 ammed | GDOT RE<br>2023 | GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY               | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                | N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysi | TBD ICT      |
| [                  | Status                  | Year            | Fund Type   | Federal  | State          | Local                                | Bonds   | Total        |
| CST                |                         | 2023            | National Highway Performance Program (NHPP)                   | \$18,800,000   | \$0,000        | \$0,000                              | \$0,000   | \$18,800,000 |
| CST                |                         | 2023            | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000  | \$0,000        | \$0,000                              | \$0,000   | \$4,700,000  |
|                    |                         |                 |   | \$23,500,000   | \$0,000        | \$0,000                              | \$0,000   | \$23,500,000 |
| <b>AR-1</b> 001532 | <b>05-2024</b>          | GDOT RE<br>2024 | GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY               | Jurisdiction Region Sponsor GDOT                                 |                | Existing N/A                         | Planned Length (                                  | TBD          |
| Progra             | ammed                   |                 |   | Service Type<br>Roadway / Opera                                  | tions & Safety | Analysis  Exempt fro (40 CFR 93      | om Air Quality Analysi<br>3)                      | S LCI Flex   |
| [                  | Status                  | Year            | Fund Type   | Federal  | State          | Local                                | Bonds   | Total        |
| CST                |                         | 2024            | National Highway Performance Program (NHPP)                   | \$18,800,000   | \$0,000        | \$0,000                              | \$0,000   | \$18,800,000 |
| CST                |                         | 2024            | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$4,700,000  | \$0,000        | \$0,000                              | \$0,000   | \$4,700,000  |
| •                  |                         |                 |   | \$23,500,000   | \$0,000        | \$0,000                              | \$0,000   | \$23,500,000 |

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| 001532              | <b>05-2025</b> 29 ammed | GDOT REG | GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY                               | Sponsor GDOT Service Type Roadway / Opera                     |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi | TBD          |
|---------------------|-------------------------|----------|---|---|------------------------|--|--|--------------|
| ſ                   | Status                  | Year     | Fund Type   | Federal   | State                  | Local  | Bonds  | Total        |
| CST                 |                         | 2025     | National Highway Performance Program (NHPP)                                   | \$18,800,000  | \$0,000                | \$0,000  | \$0,000  | \$18,800,000 |
| CST                 |                         | 2025     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                 | \$4,700,000   | \$0,000                | \$0,000  | \$0,000  | \$4,700,000  |
| ·                   |                         |          |   | \$23,500,000  | \$0,000                | \$0,000  | \$0,000  | \$23,500,000 |
| 0014143  Programmed |                         | THE MET  | ROPOLITAN ATLANTA AREA - FY 2020  | Sponsor GDOT  Service Type  Roadway / Operations & Safety     |                        |  | N/A N/A N/A                                      |              |
| ſ                   | Status                  | Year     | Fund Type   | Federal   | State                  | Local  | Bonds  | Total        |
| CST                 | AUTH                    | 2020     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                 | <del>\$1,474,400</del>  | <del>\$1,118,600</del> | \$0,000  | <del>\$0,000</del>                               | \$5,593,000  |
|                     | <u></u>                 |          |   | \$4,474,400   | \$1,118,600            | \$0,000  | \$0,000  | \$5,593,000  |
| 001550              | <b>06-2021</b>          |          | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN<br>ROPOLITAN ATLANTA AREA - FY 2021 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |                        |  | Planned Length ( N/A N/A                         | TBD          |
|                     |                         |          |   |   |                        | (40 CFR 93                                     | 3)   | Flex         |
| ССТ                 | Status                  | Year     | Fund Type   | Federal   | State                  | Local  | Bonds  | Total        |
| CST                 |                         | 2021     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                 | \$4,474,400   | \$1,118,600            | \$0,000  | \$0,000  | \$5,593,000  |
|                     |                         |          |   | \$4,474,400   | \$1,118,600            | \$0,000  | \$0,000  | \$5,593,000  |

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| 00159       | 02 ammed                |                  | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN<br>ROPOLITAN ATLANTA AREA - FY 2022  | Sponsor GDOT Service Type Roadway / Opera   |                                    | N/A  Analysis  Exempt fro (40 CFR 93)                            | Planned Length ( N/A N/A  DOM Air Quality Analysi  3)                | TBD LCT  |
|-------------|-------------------------|------------------|--|---|------------------------------------|--|--|--|
|             | Status                  | Year             | Fund Type  | Federal   | State                              | Local  | Bonds  | Total  |
| CST         |                         | 2022             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$4,474,400   | \$1,118,600                        | \$0,000  | \$0,000  | \$5,593,000  |
| '           |                         |                  | 1  | \$4,474,400   | \$1,118,600                        | \$0,000  | \$0,000  | \$5,593,000  |
| 00164       | 90<br>ammed             |                  | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN<br>ROPOLITAN ATLANTA AREA - FY 2023  | Sponsor GDOT Service Type Roadway / Opera   |                                    | N/A  Analysis  Exempt fro (40 CFR 93)                            | Planned Length ( N/A N/A  om Air Quality Analysi 3)                  | TBD LCT  |
|             |                         |                  | Fund Type  |   |                                    |  |  | Total  |
|             | Status                  | Year             |  | Federal   | State                              | Local  | Bonds  | TOTAL  |
| CST         | Status                  | <b>Year</b> 2023 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | <b>Federal</b><br>\$4,474,400   | \$1,118,600                        | \$0,000  | \$0,000  | \$5,593,000  |
| CST         | Status                  |                  |  |   |                                    |  |  |  |
|             | 06-2024                 | 2023             |  | \$4,474,400   | \$1,118,600<br>\$1,118,600         | \$0,000  | \$0,000  | \$5,593,000<br>\$5,593,000<br>mi.) Network Year<br>TBD |
| <b>AR-1</b> | 06-2024                 | 2023             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN   | \$4,474,400 \$4,474,400  Jurisdiction Region Sponsor GDOT                               | \$1,118,600<br>\$1,118,600         | \$0,000<br>\$0,000<br>Existing<br>N/A<br>Analysis                | \$0,000 \$0,000  Planned Length ( N/A N/A                            | \$5,593,000<br>\$5,593,000<br>mi.) Network Year<br>TBD |
| <b>AR-1</b> | <b>06-2024</b><br>28    | 2023             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2024  Fund Type | \$4,474,400 \$4,474,400  Jurisdiction Region Sponsor GDOT Service Type                  | \$1,118,600<br>\$1,118,600         | \$0,000 \$0,000  Existing N/A  Analysis  Exempt fro              | \$0,000 \$0,000  Planned Length ( N/A N/A                            | \$5,593,000<br>\$5,593,000<br>mi.) Network Year<br>TBD |
| <b>AR-1</b> | <b>06-2024</b> 28 ammed | GDOT ROTHE METI  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2024            | \$4,474,400  \$4,474,400  Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | \$1,118,600<br>\$1,118,600<br>anal | \$0,000  \$0,000  Existing  N/A  Analysis  Exempt fro (40 CFR 93 | \$0,000 \$0,000  Planned Length ( N/A N/A  om Air Quality Analysi 3) | \$5,593,000<br>\$5,593,000<br>mi.) Network Year<br>TBD |

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| 00167              | <b>06-2025</b> 29 ammed |                | ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN<br>ROPOLITAN ATLANTA AREA - FY 2025 | Sponsor GDOT Service Type Roadway / Opera                     |                        | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length ( N/A N/A  om Air Quality Analysis | TBD          |
|--------------------|-------------------------|----------------|---|---|------------------------|--|---|--------------|
|                    | Status                  | Year           | Fund Type   | Federal   | State                  | Local  | Bonds   | Total        |
| CST                |                         | 2025           | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                 | \$4,474,400   | \$1,118,600            | \$0,000  | \$0,000   | \$5,593,000  |
| ,                  |                         |                |   | \$4,474,400   | \$1,118,600            | \$0,000  | \$0,000   | \$5,593,000  |
| 0012957  Completed |                         | GDOT CO        | NSTRUCTION MANAGEMENT PROGRAM - FY 2020                                       | Sponsor GDOT Service Type Roadway / Operations & Safety       |                        | N/A  Analysis  Exempt fro (40 CFR 93)          | Planned Length ( N/A N/A  om Air Quality Analysis | TBD ICI C    |
|                    | Status                  | Year           | Fund Type   | Federal   | State                  | Local  | Bonds   | Total        |
| CST                | AUTH                    | 2020           | National Highway Performance Program (NHPP)                                   | <del>\$11,186,400</del>                                       | <del>\$2,796,600</del> | <del>\$0,000</del>                             | <del>\$0,000</del>                                | \$13,983,000 |
|                    | <u> </u>                |                |   | \$11,186,400  | \$2,796,600            | \$0,000  | \$0,000   | \$13,983,000 |
| 00129              | <b>10-2021</b> 58 ammed | <b>GDOT CO</b> | NSTRUCTION MANAGEMENT PROGRAM - FY 2021                                       | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD          |
|                    | Status                  | Year           | Fund Type   | Federal   | State                  | Local  | Bonds   | Total        |
| CST                |                         | 2021           | National Highway Performance Program (NHPP)                                   | \$11,186,400  | \$2,796,600            | \$0,000  | \$0,000   | \$13,983,000 |
| '                  |                         |                | •   | \$11,186,400  | \$2,796,600            | \$0,000  | \$0,000   | \$13,983,000 |

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| 00129 | <b>10-2022</b> 59 <b>ammed</b> | GDOT CO             | NSTRUCTION MANAGEMENT PROGRAM - FY 2022                | Sponsor GDOT Service Type Roadway / Opera                        |                             | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  Dom Air Quality Analysi   | S LCI                 |
|-------|--------------------------------|---------------------|--|--|-----------------------------|---|---|-----------------------|
|       | Status                         | Year                | Fund Type  | Federal  | State                       | Local   | Bonds   | Flex                  |
| CST   | Status                         | 2022                | National Highway Performance Program (NHPP)            | \$11,186,400   | \$2,796,600                 | \$0,000   | \$0,000   | \$13,983,000          |
|       |                                |                     |  | \$11,186,400   | \$2,796,600                 | \$0,000   | \$0,000   | \$13,983,000          |
| 00135 | 10-2023<br>05                  | GDOT CO             | NSTRUCTION MANAGEMENT PROGRAM - FY 2023                | Sponsor GDOT Service Type Roadway / Opera                        |                             | Existing  N/A  Analysis  Exempt fro (40 CFR 93) | Planned Length ( N/A N/A om Air Quality Analysi 3)  | TBD LCT               |
|       | Status                         | Year                | Fund Type  | Federal  | State                       | Local   | Bonds   | <br>Total             |
| CST   |                                | 2023                | National Highway Performance Program (NHPP)            | \$11,186,400   | \$2,796,600                 | \$0,000   | \$0,000   | \$13,983,000          |
|       |                                |                     | •  | \$11,186,400   | \$2,796,600                 | \$0,000   | \$0,000   | \$13,983,000          |
| 00135 | <b>10-2024</b> 06 cammed       | GDOT CO             | NSTRUCTION MANAGEMENT PROGRAM - FY 2024                | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera | •                           | Existing N/A Analysis Exempt fro                | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD LCT               |
|       |                                |                     |  |  |                             |   |   |                       |
| CST   | Status                         | <u>Year</u><br>2024 | Fund Type  National Highway Performance Program (NHPP) | <b>Federal</b><br>\$11,186,400                                   | <b>State</b><br>\$2,796,600 | <b>Local</b><br>\$0,000                         | <b>Bonds</b><br>\$0,000                             | Total<br>\$13,983,000 |
| u ا   |                                | 2027                | Translating.may i offormation i fogram (iii ii i )     |  |                             |   |   |                       |
|       |                                |                     |  | \$11,186,400   | \$2,796,600                 | \$0,000   | \$0,000   | \$13,983,000          |

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| 001350             | 10-2025<br>07<br>ammed | GDOT CO | NSTRUCTION MANAGEMENT PROGRAM - FY 2025                            | Sponsor GDOT Service Type Roadway / Opera  |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93) | Planned Length ( N/A N/A om Air Quality Analysis | TBD LCT      |
|--------------------|------------------------|---------|--|--|------------------------|---|--|--------------|
| [                  | Status                 | Year    | Fund Type  | Federal                                    | State                  | Local   | Bonds  | Total        |
| CST                |                        | 2025    | National Highway Performance Program (NHPP)                        | \$11,186,400                               | \$2,796,600            | \$0,000   | \$0,000  | \$13,983,000 |
|                    |                        |         | 1  | \$11,186,400                               | \$2,796,600            | \$0,000   | \$0,000  | \$13,983,000 |
| 00141 <sup>2</sup> |                        |         | RFACE TRANSPORTATION PROGRAM (STP) BRIDGE<br>ING PROGRAM - FY 2020 | Sponsor GDOT Service Type Roadway / Mainto |                        | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length ( N/A N/A om Air Quality Analysis | TBD LCT      |
| [                  | Status                 | Year    | Fund Type  | Federal                                    | State                  | Local   | Bonds  | Total        |
| CST                | AUTH                   | 2020    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)      | <del>\$5,593,600</del>                     | <del>\$1,398,400</del> | <del>\$0,000</del>                              | <del>\$0,000</del>                               | \$6,992,000  |
|                    | <u> </u>               |         |  | \$5,593,600                                | \$1,398,400            | \$0,000   | \$0,000  | \$6,992,000  |
| AR-1:              | 13-2021                |         | RFACE TRANSPORTATION PROGRAM (STP) BRIDGE<br>ING PROGRAM - FY 2021 | Jurisdiction Region                        |                        | Existing  | Planned Length (                                 | TBD          |
| 001549             | 98                     |         |  | Sponsor GDOT                               |                        | N/A   | N/A N/A  |              |
| Progra             | ammed                  |         |  | Service Type  Roadway / Mainto             | enance                 | Analysis Exempt fro (40 CFR 93                  | om Air Quality Analysi:<br>3)                    | S LCI Flex   |
| ſ                  | Status                 | Year    | Fund Type  | Federal                                    | State                  | Local   | Bonds  | Total        |
| CST                |                        | 2021    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)      | \$5,593,600                                | \$1,398,400            | \$0,000   | \$0,000  | \$6,992,000  |
| L                  |                        |         | 1  | \$5,593,600                                | \$1,398,400            | \$0,000   | \$0,000  | \$6,992,000  |

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| 00158               | 95 ammed                      | LUMP SU | M BRIDGE MAINTENANCE/PAINTING - 2022                               | Sponsor GDOT Service Type Roadway / Mainte                               |             | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length (in N/A    | TBD         |
|---------------------|-------------------------------|---------|--|--|-------------|---|---|-------------|
|                     | Status                        | Year    | Fund Type  | Federal  | State       | Local   | Bonds   | Total       |
| CST                 |                               | 2022    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)      | \$5,593,600  | \$1,398,400 | \$0,000   | \$0,000   | \$6,992,000 |
|                     |                               |         |  | \$5,593,600  | \$1,398,400 | \$0,000   | \$0,000   | \$6,992,000 |
| 0016483  Programmed |                               | LUMP SU | M BRIDGE MAINTENANCE/PAINTING - 2023                               | Jurisdiction Regional  Sponsor GDOT  Service Type  Roadway / Maintenance |             |   | N/A N/A N/A   |             |
|                     | Status                        | Year    | Fund Type  | Federal  | State       | Local   | Bonds   | Total       |
| CST                 |                               | 2023    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)      | \$5,593,600  | \$1,398,400 | \$0,000   | \$0,000   | \$6,992,000 |
|                     | <u>'</u>                      |         |  | \$5,593,600  | \$1,398,400 | \$0,000   | \$0,000   | \$6,992,000 |
| 00166               | <b>13-2024</b><br>86<br>ammed |         | RFACE TRANSPORTATION PROGRAM (STP) BRIDGE<br>ING PROGRAM - FY 2024 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainto           |             | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length (i<br>N/A N/A<br>om Air Quality Analysis<br>3) | TBD         |
|                     | Status                        | Year    | Fund Type  | Federal  | State       | Local   | Bonds   | Total       |
| CST                 |                               | 2024    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)      | \$5,593,600  | \$1,398,400 | \$0,000   | \$0,000   | \$6,992,000 |
|                     |                               |         |  |  |             |   | i   |             |

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| <b>AR-113-2025</b> 0016687 <b>Programmed</b> |                  | RFACE TRANSPORTATION PROGRAM (STP) BRIDGE<br>ING PROGRAM - FY 2025      | Sponsor GDOT  Service Type  Roadway / Maint                      |                             | Existing N/A Analysis Exempt fro                | Planned Length ( N/A N/A  om Air Quality Analysi 3)         | TBD IST               |
|--|------------------|---|--|-----------------------------|---|---|-----------------------|
| Character                                    | V                | T. Cond.  | - Fadami   | Chata                       |   | · Barrella  |                       |
| CST Status                                   | <b>Year</b> 2025 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <b>Federal</b><br>\$5,593,600                                    | <b>State</b><br>\$1,398,400 | <b>Local</b><br>\$0,000                         | <b>Bonds</b><br>\$0,000                                     | Total<br>\$6,992,000  |
| ω1 <u></u>                                   | 2023             | Curiace Harisportation Block Grant (CF2G) Frogram Flex (CDGT)           | \$5,593,600<br>\$5,593,600                                       | \$1,398,400                 | \$0,000   | \$0,000   | \$6,992,000           |
| <b>AR-114-2020</b> 0014147 <b>Completed</b>  | GDOT IN          | TERSTATE BRIDGE REPAINTING PROGRAM - FY 2020                            | Sponsor GDOT Service Type Roadway / Maint                        | •                           | Existing  N/A  Analysis  Exempt fro (40 CFR 9)  | Planned Length ( N/A N/A  om Air Quality Analysi 3)         | TBD ICT               |
| Character                                    |                  | Fd.T  |  |                             |   | T 8   |                       |
| Status<br>CST AUTH                           | <b>Year</b> 2020 | Fund Type  National Highway Performance Program (NHPP)                  | Federal<br>\$11,186,400  | \$tate<br>\$2,796,600       | \$0,000   | Bonds<br>\$0,000  | Total<br>\$13,983,000 |
| WI 70111                                     | 2020             | Traditional riighthay i chomiance i regian (11111)                      | \$11,186,400   | \$2,796,600                 | \$0,000   | \$0,000   | \$13,983,000          |
| <b>AR-114-2021</b> 0015499 <b>Programmed</b> | GDOT IN          | TERSTATE BRIDGE REPAINTING PROGRAM - FY 2021                            | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Maint |                             | Existing  N/A  Analysis  Exempt fro  (40 CFR 9: | Planned Length (<br>N/A N/A<br>om Air Quality Analysi<br>3) | TBD IST               |
| Status                                       | Year             | Fund Type   | Federal  | State                       | Local   | Bonds   | Total                 |
| CST  | 2021             | National Highway Performance Program (NHPP)                             | \$11,186,400   | \$2,796,600                 | \$0,000   | \$0,000   | \$13,983,000          |
|  |                  | 1   | \$11,186,400   | \$2,796,600                 | \$0,000   | \$0,000   | \$13,983,000          |

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| <b>AR-114-2022</b> 0015896 <b>Programmed</b> | LUMP SU | M INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2022 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainto |             | Existing N/A Analysis Exempt fro (40 CFR 93     | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD LCT      |
|--|---------|---|---|-------------|---|--|--------------|
| Status                                       | Year    | Fund Type                                       | Federal   | State       | Local   | Bonds  | Total        |
| CST  | 2022    | National Highway Performance Program (NHPP)     | \$11,186,400  | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |
|  |         |   | \$11,186,400  | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |
| <b>AR-114-2023</b> 0016484 <b>Programmed</b> | LUMP SU | M INTERSTATE BRIDGE PAINTING/MAINTENANCE - 2023 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainto    |             | Existing  N/A  Analysis  Exempt fro (40 CFR 9)  | Planned Length ( N/A N/A  DOM Air Quality Analysi    | TBD LCI      |
|  |         |   |   |             |   |  | Flex         |
| Status                                       | Year    | Fund Type                                       | Federal   | State       | Local   | Bonds  | Total        |
| CST  | 2023    | National Highway Performance Program (NHPP)     | \$11,186,400  | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |
|  |         |   | \$11,186,400  | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |
| <b>AR-114-2024</b> 0016692 <b>Programmed</b> | GDOT IN | TERSTATE BRIDGE REPAINTING PROGRAM - FY 2024    | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainto |             | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysi    | TBD LCT      |
|  |         |   |   |             |   | ,  |              |
| Status                                       | Year    | Fund Type                                       | Federal   | State       | Local   | Bonds  | Total        |
| CST  | 2024    | National Highway Performance Program (NHPP)     | \$11,186,400  | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |
|  |         |   | \$11,186,400  | \$2,796,600 | \$0,000   | \$0,000  | \$13,983,000 |

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| O016484  Programmed  Status  CST |                        | GDOT IN          | TERSTATE BRIDGE REPAINTING PROGRAM - FY 2025   | Sponsor GDOT Service Type Roadway / Mainto  |                           | N/A  Analysis  Exempt fro (40 CFR 93)                    | Planned Length (in N/A          | TBD  |
|----------------------------------|------------------------|------------------|--|---|---------------------------|--|---|--|
| [                                | Status                 | Year             | Fund Type  | Federal   | State                     | Local  | Bonds   | Total  |
| CST                              |                        | 2025             | National Highway Performance Program (NHPP)  | \$11,186,400  | \$2,796,600               | \$0,000  | \$0,000   | \$13,983,000   |
|                                  |                        |                  |  | \$11,186,400  | \$2,796,600               | \$0,000  | \$0,000   | \$13,983,000   |
| 0014152 Completed                |                        |                  | RFACE TRANSPORTATION PROGRAM (STP) WETLAND ION SITE RESTORATION PROGRAM - FY 2020  | Sponsor GDOT Service Type Other / Miscelland  |                           | N/A  Analysis  Exempt fro (40 CFR 93)                    | Planned Length (in N/A          | TBD LCT  |
|                                  |                        |                  |  |   |                           |  |   |  |
| [                                | Status                 | Year             | Fund Type  | Federal   | State                     | Local  | Bonds   | Total  |
| CST                              | <b>Status</b><br>AUTH  | <b>Year</b> 2020 | Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | <b>Federal</b><br>\$44 <del>7,200</del>   | <b>State</b><br>\$111,800 | <b>Local</b><br>\$0,000                                  | <b>Bonds</b><br>\$0,000   | Total<br>\$559,000                                   |
| CST                              |                        |                  | <u>,                                      </u>   |   |                           |  |   |  |
|                                  | AUTH                   | 2020             | <u>,                                      </u>   | <del>\$447,200</del>  | \$111,800<br>\$111,800    | \$0,000  | <del>\$0,000</del>  | \$559,000<br>\$559,000<br>mi.) Network Year          |
| AR-1                             | AUTH                   | 2020             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  RFACE TRANSPORTATION PROGRAM (STP) WETLAND  | \$447,200 \$447,200  Jurisdiction Region Sponsor GDOT Service Type                    | \$111,800<br>\$111,800    | \$0,000<br>\$0,000<br>Existing<br>N/A<br>Analysis        | \$0,000<br>\$0,000<br>Planned Length (I                             | \$559,000<br>\$559,000<br>mi.) Network Year<br>TBD   |
| <b>AR-1</b>                      | AUTH                   | 2020             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  RFACE TRANSPORTATION PROGRAM (STP) WETLAND  | \$447,200 \$447,200  Jurisdiction Region Sponsor GDOT                                 | \$111,800<br>\$111,800    | \$0,000<br>\$0,000<br>Existing<br>N/A<br>Analysis        | \$0,000 \$0,000  Planned Length ( N/A N/A                           | \$559,000<br>\$559,000<br>mi.) Network Year          |
| <b>AR-1</b>                      | AUTH  16-2021          | 2020             | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  RFACE TRANSPORTATION PROGRAM (STP) WETLAND  | \$447,200 \$447,200  Jurisdiction Region Sponsor GDOT Service Type                    | \$111,800<br>\$111,800    | \$0,000  \$0,000  Existing  N/A  Analysis  Exempt fro    | \$0,000 \$0,000  Planned Length ( N/A N/A                           | \$559,000<br>\$559,000<br>mi.) Network Year<br>TBD   |
| <b>AR-1</b>                      | 16-2021<br>10<br>ammed | GDOT SU MITIGAT  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  RFACE TRANSPORTATION PROGRAM (STP) WETLAND ION SITE RESTORATION PROGRAM - FY 2021 | \$447,200 \$447,200  Jurisdiction Region Sponsor GDOT Service Type Other / Miscelland | \$111,800<br>\$111,800    | \$0,000  Existing  N/A  Analysis  Exempt fro (40 CFR 93) | \$0,000  \$0,000  Planned Length ( N/A N/A  om Air Quality Analysis | \$559,000 \$559,000  mi.) Network Year TBD  LCI Flex |

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| 00159 | LUMP SUM WETLAND MITIGATION SITE PURCHASE/RESTORATION - 2022  rogrammed  Status Year Fund Type |         | Sponsor GDOT Service Type Other / Miscelland   |  | N/A  Analysis  Exempt fro (40 CFR 93) | Planned Length ( N/A N/A  Dom Air Quality Analysis | TBD LCT   |                              |
|-------|--|---------|--|--|---------------------------------------|--|---|------------------------------|
|       | Status   | Year    | T Fund Type  | Federal  | State                                 | Local  | Bonds   | Total                        |
| CST   |  | 2022    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                        | \$447,200  | \$111,800                             | \$0,000  | \$0,000   | \$559,000                    |
| '     | <u> </u>   |         | 1  | \$447,200  | \$111,800                             | \$0,000  | \$0,000   | \$559,000                    |
| 00164 | 94 ammed   |         | RFACE TRANSPORTATION PROGRAM (STP) WETLAND<br>ION SITE RESTORATION PROGRAM - FY 2023 | Sponsor GDOT Service Type Other / Miscelland                     |                                       | N/A  Analysis  Exempt fro (40 CFR 93               | Planned Length ( N/A N/A  om Air Quality Analysis | TBD LCT                      |
|       | Status   | Year    | Fund Type  | Federal  | State                                 | Local  | Bonds   | Total                        |
| CST   |  | 2023    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                        | \$447,200  | \$111,800                             | \$0,000  | \$0,000   | \$559,000                    |
| ,     |  |         |  |  |                                       |  |   |                              |
|       |  |         |  | \$447,200  | \$111,800                             | \$0,000  | \$0,000   | \$559,000                    |
| 00167 | <b>16-2024</b> 52 ammed  |         | RFACE TRANSPORTATION PROGRAM (STP) WETLAND<br>ION SITE RESTORATION PROGRAM - FY 2024 | Jurisdiction Region Sponsor GDOT Service Type Other / Miscelland | nal                                   | Existing N/A Analysis                              | Planned Length ( N/A N/A om Air Quality Analysis  | mi.) Network Year TBD        |
| 00167 | 52   |         |  | Jurisdiction Region Sponsor GDOT Service Type                    | nal                                   | Existing N/A Analysis Exempt fro                   | Planned Length ( N/A N/A om Air Quality Analysis  | Network Year TBD  LCI        |
| 00167 | 52<br>ammed  | MITIGAT | ION SITE RESTORATION PROGRAM - FY 2024   | Jurisdiction Region Sponsor GDOT Service Type Other / Miscelland | nal                                   | Existing N/A Analysis Exempt fro (40 CFR 93        | Planned Length ( N/A N/A  om Air Quality Analysis | Metwork Year TBD  S LCI Flex |

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| 001675                            | Programmed  Status Year Fund Type |      | Sponsor GDOT Service Type Other / Miscelland   |  | Existing Planned Length (mi.)  N/A N/A N/A  Analysis  Exempt from Air Quality Analysis (40 CFR 93) |  |  |             |
|-----------------------------------|-----------------------------------|------|--|--|--|--|--|-------------|
| Γ                                 | Status                            | Year | Fund Type  | Federal  | State  | Local  | Bonds  | Total       |
| CST                               |                                   | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                        | \$960,000  | \$240,000  | \$0,000  | \$0,000  | \$1,200,000 |
| _                                 |                                   |      |  | \$960,000  | \$240,000  | \$0,000  | \$0,000  | \$1,200,000 |
| 001414.                           |                                   |      | RFACE TRANSPORTATION PROGRAM (STP) D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2020    | Sponsor GDOT Service Type Roadway / Opera                        |  | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length (  N/A N/A  om Air Quality Analysis           | TBD ICT     |
| F                                 | Status                            | Year | Fund Type  | Federal  | State  | Local  | Bonds  | Total       |
| CST                               | AUTH                              | 2020 | Railway-Highway - Hazard Elimination   | <del>\$1,864,800</del>   | <del>\$466,200</del>   | \$0,000  | <del>\$0,000</del>   | \$2,331,000 |
|                                   |                                   |      |  | \$1,864,800  | \$466,200  | \$0,000  | \$0,000  | \$2,331,000 |
| <b>AR-11</b> 001550 <b>Progra</b> |                                   |      | RFACE TRANSPORTATION PROGRAM (STP)<br>D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2021 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |  | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (<br>N/A N/A<br>om Air Quality Analysis<br>3) | TBD IST     |
| Į.                                | Status                            | Year | Fund Type  | Federal  | State  | Local  | Bonds  | Total       |
| CST                               |                                   | 2021 | Railway-Highway - Hazard Elimination   | \$1,864,800  | \$466,200  | \$0,000  | \$0,000  | \$2,331,000 |
|                                   |                                   |      |  | \$1,864,800  | \$466,200  | \$0,000  | \$0,000  | \$2,331,000 |

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| 00158 | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2022  Programmed  Status Year Fund Type |      | Sponsor GDOT Service Type Roadway / Operar   |  | Existing Planned Length (mi.)  N/A N/A N/A  Analysis  Exempt from Air Quality Analysis (40 CFR 93) |  |  |             |
|-------|--|------|--|--|--|--|--|-------------|
|       | Status   | Year | Fund Type  | Federal  | State  | Local  | Bonds  | Total       |
| CST   |  | 2022 | Railway-Highway - Hazard Elimination   | \$1,864,800  | \$466,200  | \$0,000  | \$0,000  | \$2,331,000 |
| 1     | ,  |      |  | \$1,864,800  | \$466,200  | \$0,000  | \$0,000  | \$2,331,000 |
| 00164 | 86 ammed   |      | RFACE TRANSPORTATION PROGRAM (STP) D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2023    | Sponsor GDOT Service Type Roadway / Opera                        |  | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length (in N/A | TBD ICI C   |
|       | Status   | Year | Fund Type  | Federal  | State  | Local  | Bonds  | Total       |
| CST   |  | 2023 | Railway-Highway - Hazard Elimination   | \$1,864,800  | \$466,200  | \$0,000  | \$0,000  | \$2,331,000 |
| '     |  |      |  | \$1,864,800  | \$466,200  | \$0,000  | \$0,000  | \$2,331,000 |
| 00167 | <b>17-2024</b> 04 ammed  |      | RFACE TRANSPORTATION PROGRAM (STP)<br>D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2024 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |  | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (i<br>N/A N/A<br>om Air Quality Analysis    | TBD LCT     |
|       | Status   | Year | Fund Type  | Federal  | State  | Local  | Bonds  | Total       |
| CST   |  | 2024 | Railway-Highway - Hazard Elimination   | \$1,864,800  | \$466,200  | \$0,000  | \$0,000  | \$2,331,000 |
| '     |  |      |  | \$1,864,800  | \$466,200  | \$0,000  | \$0,000  | \$2,331,000 |

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| 001670            | 17-2025<br>05<br>ammed |      | RFACE TRANSPORTATION PROGRAM (STP)<br>D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2025 | Sponsor GDOT Service Type Roadway / Opera                        |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD ICI C    |
|-------------------|------------------------|------|--|--|------------------------|--|---|--------------|
| ſ                 | Status                 | Year | Fund Type  | Federal  | State                  | Local  | Bonds   | Total        |
| CST               |                        | 2025 | Railway-Highway - Hazard Elimination   | \$1,864,800  | \$466,200              | \$0,000  | \$0,000   | \$2,331,000  |
|                   |                        |      |  | \$1,864,800  | \$466,200              | \$0,000  | \$0,000   | \$2,331,000  |
| 0014144 Completed |                        |      | RFACE TRANSPORTATION PROGRAM (STP) SAFETY<br>M - FY 2020                             |  |                        |  | N/A N/A   | TBD ICI C    |
| [                 | Status                 | Year | Fund Type  | Federal  | State                  | Local  | Bonds   | Total        |
| CST               | AUTH                   | 2020 | Highway Safety Improvement Program (HSIP)  | <del>\$37,288,000</del>  | <del>\$9,322,000</del> | <del>\$0,000</del>                             | <del>\$0,000</del>                                  | \$46,610,000 |
| _                 | <u>'</u>               |      |  | \$37,288,000   | \$9,322,000            | \$0,000  | \$0,000   | \$46,610,000 |
| 001550            | 18-2021<br>04<br>ammed |      | RFACE TRANSPORTATION PROGRAM (STP) SAFETY<br>M - FY 2021                             | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi    | TBD          |
| -                 |                        |      |  |  |                        |  |   |              |
|                   | Status                 | Year | Fund Type  | Federal  | State                  | Local  | Bonds   | Total        |
| CST               |                        | 2021 | Highway Safety Improvement Program (HSIP)  | \$37,288,000   | \$9,322,000            | \$0,000  | \$0,000   | \$46,610,000 |
|                   |                        |      |  | \$37,288,000   | \$9,322,000            | \$0,000  | \$0,000   | \$46,610,000 |

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| 00159       | ogrammed       |         | M ROADWAY SAFETY FUNDS - 2022                            | Sponsor GDOT Service Type Roadway / Opera |                | Existing  N/A  Analysis  Exempt from | Planned Length ( N/A N/A om Air Quality Analysi | TBD          |
|-------------|----------------|---------|--|---|----------------|--------------------------------------|---|--------------|
|             |                |         |  |   |                | (40 CFR 93                           | 3)  | Flex         |
|             | Status         | Year    | Fund Type  | Federal                                   | State          | Local                                | Bonds   | Total        |
| CST         |                | 2022    | Highway Safety Improvement Program (HSIP)                | \$37,288,000                              | \$9,322,000    | \$0,000                              | \$0,000   | \$46,610,000 |
| 1           |                |         |  | \$37,288,000                              | \$9,322,000    | \$0,000                              | \$0,000   | \$46,610,000 |
| <b>AR-1</b> | <b>18-2023</b> | LUMP SU | M ROADWAY SAFETY FUNDS - 2023                            | Jurisdiction Regio                        |                | Existing N/A                         | Planned Length (                                | TBD          |
| Progr       | ammed          |         |  | Service Type  Roadway / Opera             | tions & Safety | Analysis  Exempt fro (40 CFR 93      | om Air Quality Analysi<br>3)                    | LCI Flex     |
|             | Status         | Year    | Fund Type  | Federal                                   | State          | Local                                | Bonds   | Total        |
| CST         |                | 2023    | Highway Safety Improvement Program (HSIP)                | \$37,288,000                              | \$9,322,000    | \$0,000                              | \$0,000   | \$46,610,000 |
| ,           |                |         |  | \$37,288,000                              | \$9,322,000    | \$0,000                              | \$0,000   | \$46,610,000 |
| <b>AR-1</b> | <b>18-2024</b> |         | RFACE TRANSPORTATION PROGRAM (STP) SAFETY<br>M - FY 2024 | Jurisdiction Regio                        |                | Existing N/A                         | Planned Length (                                | TBD          |
|             |                |         |  | Service Type                              |                | Analysis                             |   | LCI          |
| Progr       | ammed          |         |  | Roadway / Opera                           | tions & Safety | Exempt fro<br>(40 CFR 93             | om Air Quality Analysi<br>3)                    | S Flex       |
|             | Status         | Year    | Fund Type  | Federal                                   | State          | Local                                | Bonds   | Total        |
| CST         |                | 2024    | Highway Safety Improvement Program (HSIP)                | \$37,288,000                              | \$9,322,000    | \$0,000                              | \$0,000   | \$46,610,000 |
| '           |                |         | •  | \$37,288,000                              | \$9,322,000    | \$0,000                              | \$0,000   | \$46,610,000 |

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| O016723  Programmed  Status |         |         | RFACE TRANSPORTATION PROGRAM (STP) SAFETY 1 - FY 2025  Fund Type                | Sponsor GDOT Service Type Roadway / Operat                          | tions & Safety              | (40 CFR 93                                  |  | TBD  LCI  Flex               |
|-----------------------------|---------|---------|---|---|-----------------------------|---|--|------------------------------|
| CCT                         | Status  | 2025    | Highway Safety Improvement Program (HSIP)                                       | #27 299 000   | <b>State</b><br>\$9,322,000 | Local                                       | Bonds  | Total                        |
| GIL                         |         | 2025    | Highway Salety Improvement Flogram (HSIF)                                       | \$37,288,000  | \$9,322,000                 | \$0,000                                     | \$0,000  | \$46,610,000                 |
|                             |         |         |   | \$37,288,000  | \$9,322,000                 | \$0,000                                     | \$0,000  | \$46,610,000                 |
| 0014150  Completed          |         | WAY PRO | TECTIVE BUYING PROGRAM - FY 2020  | Sponsor GDOT Service Type Other / Miscellane                        |                             | N/A  Analysis  Exempt fro (40 CFR 93        | Planned Length (in N/A | TBD LCT                      |
| ſ                           | Status  | Year    | Fund Type   | Federal   | State                       | Local                                       | Bonds  | Total                        |
| ROW                         | AUTH    | 2020    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                   | <del>\$559,200</del>  | <del>\$139,800</del>        | <del>\$0,000</del>                          | <del>\$0,000</del>   | \$699,000                    |
| L                           |         |         |   |   |                             |   |  |                              |
|                             |         |         |   | \$559,200   | \$139,800                   | \$0,000                                     | \$0,000  | \$699,000                    |
|                             | 19-2021 |         | RFACE TRANSPORTATION PROGRAM (STP) RIGHT OF<br>TECTIVE BUYING PROGRAM - FY 2021 | Jurisdiction Region Sponsor GDOT                                    | nal                         | \$0,000  Existing N/A                       | \$0,000  Planned Length (                                  | mi.) Network Year            |
| <b>AR-1</b> :               |         |         |   | Jurisdiction Region Sponsor GDOT                                    | nal                         | Existing N/A                                | Planned Length (   | mi.) Network Year            |
| 001550                      |         |         |   | Jurisdiction Region   | nal                         | Existing N/A Analysis                       | Planned Length (i N/A N/A                                  | mi.) Network Year TBD        |
| 001550                      | 03      |         |   | Jurisdiction Region Sponsor GDOT Service Type                       | nal                         | Existing N/A Analysis Exempt fro            | Planned Length (i N/A N/A                                  | Network Year TBD  LCI        |
| 001550                      | ogammed | WAY PRO | TECTIVE BUYING PROGRAM - FY 2021  | Jurisdiction Region  Sponsor GDOT  Service Type  Other / Miscellane | nal                         | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i<br>N/A N/A<br>om Air Quality Analysis    | Metwork Year TBD  S LCI Flex |

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| <b>AR-119-2022</b> 0015900 <b>Programmed</b> | LUMP SUI | M RIGHTS OF WAY PROTECTIVE BUYING - 2022  | Jurisdiction Regio  Sponsor GDOT  Service Type  Other / Miscellan |           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysis | TBD         |
|--|----------|---|---|-----------|--|--|-------------|
| Status                                       | Year     | Fund Type   | Federal   | State     | Local  | Bonds  | Total       |
| ROW  | 2022     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                   | \$559,200   | \$139,800 | \$0,000  | \$0,000  | \$699,000   |
|  |          |   | \$559,200   | \$139,800 | \$0,000  | \$0,000  | \$699,000   |
| <b>AR-119-2023</b> 0016488 <b>Programmed</b> | LUMP SUI | M RIGHTS OF WAY PROTECTIVE BUYING - 2023  | Sponsor GDOT Service Type Other / Miscellan                       |           | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD LCT     |
| Status                                       | Year     | Fund Type   | Federal   | State     | Local  | Bonds  | Total       |
| ROW  | 2023     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                   | \$559,200   | \$139,800 | \$0,000  | \$0,000  | \$699,000   |
|  |          |   | \$559,200   | \$139,800 | \$0,000  | \$0,000  | \$699,000   |
| <b>AR-119-2024</b> 0016716 <b>Programmed</b> |          | RFACE TRANSPORTATION PROGRAM (STP) RIGHT OF<br>TECTIVE BUYING PROGRAM - FY 2024 | Jurisdiction Regio  Sponsor GDOT  Service Type  Other / Miscellan |           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis   | TBD         |
| Status                                       | Year     | Fund Type   | Federal   | State     | Local  | Bonds  | Total       |
| ROW  | 2024     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                   | \$1,200,000   | \$300,000 | \$0,000  | \$0,000  | \$1,500,000 |
|  |          |   | \$1,200,000   | \$300,000 | \$0,000  | \$0,000  | \$1,500,000 |

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| 00167                                       | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2025  Orogrammed  Status Year Fund Type |                   | Jurisdiction Regional  Sponsor GDOT  N/A N/A N/A  Service Type  Other / Miscellaneous  Existing Planned Length (mi.)  N/A N/A  Analysis  Exempt from Air Quality Analysis (40 CFR 93) |  |                             |  | TBD LCT   |  |
|---|---|-------------------|---|--|-----------------------------|--|---|--|
| [   | Status  | Year              |   | Federal  | State                       | Local  | Bonds   | Total  |
| ROW   |   | 2025              | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$1,200,000  | \$300,000                   | \$0,000  | \$0,000   | \$1,500,000  |
| -   |   |                   |   | \$1,200,000  | \$300,000                   | \$0,000  | \$0,000   | \$1,500,000  |
| <b>AR-121-2020</b> 0009757 <b>Completed</b> |   |                   | TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND<br>Y LIGHTING PROGRAM - FY 2020   | Jurisdiction Regional Exis  Sponsor GDOT N  Service Type Analt  Roadway / Operations & Safety Exert  (40.0 |                             |  | Planned Length ( N/A N/A om Air Quality Analysi 3)                  | TBD ICT  |
|   |   |                   |   |  |                             |  |   |  |
| [   | Status  | Year              | Fund Type   | Federal  | State                       | Local  | Bonds   | Total  |
| CST   | <b>Status</b> AUTH  | <b>Year</b> 2020  | Fund Type  National Highway Performance Program (NHPP)  | Federal \$372,800  | <b>State</b><br>\$93,200    | <b>Local</b><br>\$0,000                                  | Bonds<br>\$0,000  | Total<br>\$466,000                                   |
| CST   |   |                   |   |  |                             |  |   |  |
|   | AUTH  | 2020              |   | <del>\$372,800</del>   | \$93,200<br>\$93,200        | \$0,000  | <del>\$0,000</del>  | \$466,000<br>\$466,000<br>mi.) Network Year          |
| AR-1  | AUTH  | 2020              | National Highway Performance Program (NHPP)  TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND  | \$372,800 \$372,800  Jurisdiction Region Sponsor GDOT Service Type   | \$93,200<br>\$93,200        | \$0,000  \$0,000  Existing N/A Analysis                  | \$0,000<br>\$0,000<br>Planned Length (<br>N/A N/A                   | \$466,000<br>\$466,000<br>mi.) Network Year<br>TBD   |
| <b>AR-1</b>                                 | AUTH  | 2020              | National Highway Performance Program (NHPP)  TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND  | \$372,800 \$372,800  Jurisdiction Region Sponsor GDOT  | \$93,200<br>\$93,200        | \$0,000  \$0,000  Existing N/A Analysis                  | \$0,000 \$0,000  Planned Length ( N/A N/A                           | \$466,000<br>\$466,000<br>mi.) Network Year<br>TBD   |
| <b>AR-1</b>                                 | AUTH 21-2021  | 2020              | National Highway Performance Program (NHPP)  TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND  | \$372,800 \$372,800  Jurisdiction Region Sponsor GDOT Service Type   | \$93,200<br>\$93,200        | \$0,000  \$0,000  Existing  N/A  Analysis  Exempt fro    | \$0,000 \$0,000  Planned Length ( N/A N/A                           | \$466,000<br>\$466,000<br>mi.) Network Year<br>TBD   |
| <b>AR-1</b>                                 | 21-2021<br>00<br>ammed  | GDOT NA<br>ROADWA | National Highway Performance Program (NHPP)  TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND Y LIGHTING PROGRAM - FY 2021   | \$372,800 \$372,800  Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera                         | \$93,200<br>\$93,200<br>mal | \$0,000  Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | \$0,000  \$0,000  Planned Length ( N/A N/A  om Air Quality Analysis | \$466,000 \$466,000  mi.) Network Year TBD  LCI Flex |

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| 00158 | <b>21-2022</b><br>97<br><b>ammed</b> | LUMP SU          | M INTERCHANGE/ROADWAY LIGHTING - 2022                                       | Sponsor GDOT Service Type Roadway / Opera                     |                       | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD             |
|-------|--------------------------------------|------------------|---|---|-----------------------|--|--|-----------------|
| CST   | Status                               | <b>Year</b> 2022 | Fund Type  National Highway Performance Program (NHPP)                      | Federal \$372,800   | <b>State</b> \$93,200 | <b>Local</b><br>\$0,000                        | <b>Bonds</b><br>\$0,000                            | Total \$466,000 |
|       |                                      | · · ·            |   | \$372,800   | \$93,200              | \$0,000  | \$0,000  | \$466,000       |
| 00164 | <b>21-2023</b> 85 ammed              | LUMP SU          | M INTERCHANGE/ROADWAY LIGHTING - 2023                                       | Sponsor GDOT Service Type Roadway / Opera                     |                       | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length ( N/A N/A  Dom Air Quality Analysis | TBD ICI C       |
|       | Status                               | Year             | Fund Type   | Federal   | State                 | Local  | Bonds  | <br>Total       |
| CST   |                                      | 2023             | National Highway Performance Program (NHPP)                                 | \$372,800   | \$93,200              | \$0,000  | \$0,000  | \$466,000       |
| '     | <u>'</u>                             |                  |   | \$372,800   | \$93,200              | \$0,000  | \$0,000  | \$466,000       |
| 00166 | <b>21-2024</b> 98 ammed              |                  | TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND<br>Y LIGHTING PROGRAM - FY 2024 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |                       |  | Planned Length ( N/A N/A                           | TBD ICT         |
|       |                                      |                  |   |   |                       | (40 CFR 93                                     | 3)   | Flex            |
|       | Status                               | Year             | Fund Type   | Federal   | State                 | Local  | Bonds  | Total           |
| CST   |                                      | 2024             | National Highway Performance Program (NHPP)                                 | \$800,000   | \$200,000             | \$0,000  | \$0,000  | \$1,000,000     |
|       |                                      |                  |   | \$800,000   | \$200,000             | \$0,000  | \$0,000  | \$1,000,000     |

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| 001669                                      | AR-121-2025 GDOT N<br>ROADW<br>2016699 Programmed Year |                  | TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND<br>Y LIGHTING PROGRAM - FY 2025 | Sponsor GDOT Service Type Roadway / Opera                     |                      | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD         |
|---|--|------------------|---|---|----------------------|--|--|-------------|
| 1   | Status   | Year             | Fund Type   | Federal   | State                | Local  | Bonds  | Total       |
| CST   | Ì  | 2025             | National Highway Performance Program (NHPP)                                 | \$800,000   | \$200,000            | \$0,000  | \$0,000  | \$1,000,000 |
|   |  |                  | 1   | \$800,000   | \$200,000            | \$0,000  | \$0,000  | \$1,000,000 |
| <b>AR-122-2020</b> 0014146 <b>Completed</b> |  | 2020             | ROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY                                | Sponsor GDOT Service Type Roadway / Opera                     |                      | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  Dom Air Quality Analysis | TBD ICI C   |
| 1   | Status   | Year             | Fund Type   | Federal   | State                | Local  | Bonds  | Total       |
| CST   | AUTH   | 2020             | Railway-Highway - Protective Devices  | <del>\$1,491,200</del>  | <del>\$372,800</del> | <del>\$0,000</del>                             | <del>\$0,000</del>                                 | \$1,864,000 |
| · ·   | <u>'</u>   |                  |   | \$1,491,200   | \$372,800            | \$0,000  | \$0,000  | \$1,864,000 |
| 001550                                      | <b>22-2021</b> 02 ammed                                | STP RAIL<br>2021 | ROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY                                | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |                      | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD         |
|   | Status   | Year             | Fund Type   | Federal   | State                | Local  | Bonds  | Total       |
| CST   |  | 2021             | Railway-Highway - Protective Devices  | \$1,491,200   | \$372,800            | \$0,000  | \$0,000  | \$1,864,000 |
|   |  |                  | •   | \$1,491,200   | \$372,800            | \$0,000  | \$0,000  | \$1,864,000 |

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| <b>AR-1</b> | <b>22-2022</b><br>99    | LUMP SU             | M RRX PROTECTION DEVICE - 2022                  | Jurisdiction Region  Sponsor GDOT  Service Type                  |                           | Existing N/A Analysis                          | Planned Length (                                  | TBD                  |
|-------------|-------------------------|---------------------|---|--|---------------------------|--|---|----------------------|
| Progr       | ammed                   |                     |   | Roadway / Opera  | tions & Safety            |  | om Air Quality Analysi:<br>3)                     | S LCI                |
|             | Status                  | Year                | Fund Type                                       | Federal  | State                     | Local  | Bonds   | Total                |
| CST         |                         | 2022                | Railway-Highway - Protective Devices            | \$1,491,200  | \$372,800                 | \$0,000  | \$0,000   | \$1,864,000          |
| '           |                         |                     |   | \$1,491,200  | \$372,800                 | \$0,000  | \$0,000   | \$1,864,000          |
| 00164       | <b>22-2023</b> 87 ammed | LUMP SU             | M RRX PROTECTION DEVICE - 2023                  | Sponsor GDOT Service Type Roadway / Opera                        |                           | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  om Air Quality Analysis | TBD                  |
| 1           |                         |                     | I Foul Tour                                     | I Fadami   | J - 61-1-                 |  |   | Flex                 |
| CST         | Status                  | <b>Year</b> 2023    | Fund Type  Railway-Highway - Protective Devices | <b>Federal</b><br>\$1,491,200                                    | <b>State</b><br>\$372,800 | <b>Local</b><br>\$0,000                        | <b>Bonds</b><br>\$0,000                           | Total<br>\$1,864,000 |
| ω,          |                         | 2023                | Training Training Training Training             | \$1,491,200  | \$372,800                 | \$0,000  | \$0,000   | \$1,864,000          |
| 00167       | <b>22-2024</b> 10 ammed | STP RAIL<br>2024    | ROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY    | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |                           | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis  | TBD LCT              |
| Í           | Chatana                 | Vern                | I Bound Towns                                   | Endowel .  | Ct-t-                     |  | Dan Ja  | <u></u>              |
| CST         | Status                  | <u>Year</u><br>2024 | Fund Type  Railway-Highway - Protective Devices | <b>Federal</b><br>\$1,491,200                                    | <b>State</b><br>\$372,800 | <b>Local</b><br>\$0,000                        | <b>Bonds</b><br>\$0,000                           | Total<br>\$1,864,000 |
| wi          |                         | 2027                | Training Figure 7 1 1000000 D001000             |  |                           |  |   |                      |
|             |                         |                     |   | \$1,491,200  | \$372,800                 | \$0,000  | \$0,000   | \$1,864,000          |

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| 001671             | 22-2025<br>11<br>ammed | 2025 | ROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY                                     | Sponsor GDOT Service Type Roadway / Opera     |                      | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi     | TBD         |
|--------------------|------------------------|------|--|---|----------------------|--|---|-------------|
| ļ                  | Status                 | Year | Fund Type  | Federal                                       | State                | Local  | Bonds   | Total       |
| CST                |                        | 2025 | Railway-Highway - Protective Devices   | \$1,491,200                                   | \$372,800            | \$0,000  | \$0,000   | \$1,864,000 |
|                    |                        |      |  | \$1,491,200                                   | \$372,800            | \$0,000  | \$0,000   | \$1,864,000 |
| 00141 <sup>2</sup> |                        |      | RFACE TRANSPORTATION PROGRAM (STP) SIGNAL ATION AND UPGRADE PROGRAM - FY 2020    | Sponsor GDOT  Service Type  Roadway / Opera   |                      | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD LCT     |
| [                  | Status                 | Year | Fund Type  | Federal                                       | State                | Local  | Bonds   | Total       |
| CST                | AUTH                   | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | <del>\$2,237,600</del>                        | <del>\$559,400</del> | <del>\$0,000</del>                             | <del>\$0,000</del>                                  | \$2,797,000 |
|                    | <u>,</u>               |      |  | \$2,237,600                                   | \$559,400            | \$0,000  | \$0,000   | \$2,797,000 |
| 001550             |                        |      | RFACE TRANSPORTATION PROGRAM (STP) SIGNAL<br>ATION AND UPGRADE PROGRAM - FY 2021 | Jurisdiction Region Sponsor GDOT Service Type |                      | Existing<br>N/A<br>Analysis                    | Planned Length (<br>N/A N/A                         | TBD         |
| Progra             | ammed                  |      |  | Roadway / Opera                               | tions & Safety       | Exempt fro<br>(40 CFR 93                       | om Air Quality Analysi<br>3)                        | Flex        |
| [                  | Status                 | Year | Fund Type  | Federal                                       | State                | Local  | Bonds   | Total       |
|                    |                        | 2024 |  | 1   |                      |  |   |             |
| CST                |                        | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$2,237,600                                   | \$559,400            | \$0,000  | \$0,000   | \$2,797,000 |

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| 001590.  Progra           |        | LUMP SUI<br>AREA - 20 | M TRAF CONTROL DEVICES; UPGRADES & MAINT ANY<br>122                              | Sponsor GDOT Service Type Roadway / Opera                        |             | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (  N/A N/A  om Air Quality Analysis      | TBD          |
|---------------------------|--------|-----------------------|--|--|-------------|--|---|--------------|
| Г                         | Status | Year                  | Fund Type  | Federal  | State       | Local  | Bonds   | Total        |
| CST                       |        | 2022                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$2,237,600  | \$559,400   | \$0,000  | \$0,000   | \$2,797,000  |
| L                         |        |                       |  | \$2,237,600  | \$559,400   | \$0,000  | \$0,000   | \$2,797,000  |
| 0016491 Programmed Status |        | AREA - 20             | M TRAF CONTROL DEVICES; UPGRADES & MAINT ANY 123                                 | Sponsor GDOT Service Type Roadway / Operations & Safety          |             |  | N/A N/A N/A   |              |
|                           | Status | Year                  | Fund Type  | Federal  | State       | Local  | Bonds   | Total        |
| CST                       |        | 2023                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$2,237,600  | \$559,400   | \$0,000  | \$0,000   | \$2,797,000  |
| _                         | _      |                       |  | \$2,237,600  | \$559,400   | \$0,000  | \$0,000   | \$2,797,000  |
| 0016734  Progra           |        |                       | RFACE TRANSPORTATION PROGRAM (STP) SIGNAL<br>ITION AND UPGRADE PROGRAM - FY 2024 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Opera |             | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length (i<br>N/A N/A<br>om Air Quality Analysis | TBD          |
|                           | Status | Year                  | Fund Type  | Federal  | State       | Local  | Bonds   | Total        |
| CST                       |        | 2024                  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$24,000,000   | \$6,000,000 | \$0,000  | \$0,000   | \$30,000,000 |
|                           |        |                       |  | \$24,000,000   | \$6,000,000 | \$0,000  | \$0,000   | \$30,000,000 |

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| 001673  Progra           |              |      | RFACE TRANSPORTATION PROGRAM (STP) SIGNAL<br>ATION AND UPGRADE PROGRAM - FY 2025 | Sponsor GDOT Service Type Roadway / Opera                       |                         | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length (in N/A    | TBD          |
|--------------------------|--------------|------|--|---|-------------------------|---|---|--------------|
| Г                        | Status       | Year | Fund Type  | Federal   | State                   | Local   | Bonds   | Total        |
| CST                      |              | 2025 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$24,000,000  | \$6,000,000             | \$0,000   | \$0,000   | \$30,000,000 |
| _                        |              |      | 1  | \$24,000,000  | \$6,000,000             | \$0,000   | \$0,000   | \$30,000,000 |
| 0014141 Completed Status |              |      | RFACE TRANSPORTATION PROGRAM (STP) CING AND MAINTENANCE PROGRAM - FY 2020        | Sponsor GDOT Service Type Roadway / Maintenance                 |                         | N/A  Analysis  Exempt fro (40 CFR 93)           | Planned Length (in N/A    | TBD ICT      |
|                          | Status       | Year | Fund Type  | Federal   | State                   | Local   | Bonds   | Total        |
| CST                      | AUTH         | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | <del>\$50,339,200</del>   | <del>\$12,584,800</del> | <del>\$0,000</del>                              | <del>\$0,000</del>  | \$62,924,000 |
| _                        | <del>-</del> |      |  | \$50,339,200  | \$12,584,800            | \$0,000   | \$0,000   | \$62,924,000 |
| 001549  Progra           |              |      | RFACE TRANSPORTATION PROGRAM (STP)<br>CING AND MAINTENANCE PROGRAM - FY 2021     | Jurisdiction Regio  Sponsor GDOT  Service Type  Roadway / Maint |                         | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length (i<br>N/A N/A<br>om Air Quality Analysis<br>3) | TBD          |
| F                        | Status       | Year | Fund Type  | Federal   | State                   | Local   | Bonds   | Total        |
| CST                      |              | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                    | \$50,339,200  | \$12,584,800            | \$0,000   | \$0,000   | \$62,924,000 |
|                          |              |      |  | \$50,339,200  | \$12,584,800            | \$0,000   | \$0,000   | \$62,924,000 |

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| 00158       |                | LUMP SU | M MAINTENANCE FOR ANY AREA - 2022  | Sponsor GDOT Service Type                         |              | Existing N/A Analysis        | Planned Length (             | TBD LCT      |
|-------------|----------------|---------|--|---|--------------|------------------------------|------------------------------|--------------|
| Progr       | ammed          |         |  | Roadway / Mainto                                  | enance       | (40 CFR 93                   | om Air Quality Analysi<br>3) | S Flex       |
|             | Status         | Year    | Fund Type  | Federal   | State        | Local                        | Bonds                        | Total        |
| CST         |                | 2022    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                | \$50,339,200                                      | \$12,584,800 | \$0,000                      | \$0,000                      | \$62,924,000 |
| •           |                |         |  | \$50,339,200                                      | \$12,584,800 | \$0,000                      | \$0,000                      | \$62,924,000 |
| <b>AR-1</b> | <b>25-2023</b> | LUMP SU | M MAINTENANCE FOR ANY AREA - 2023  | Jurisdiction Regional  Sponsor GDOT  Service Type |              | Existing N/A Analysis        | Planned Length (             | ТВО          |
| Progr       | ammed          |         |  | · · · · · · · · · · · · · · · · · · ·             |              | om Air Quality Analysi<br>3) | S LCI                        |              |
|             | Status         | Year    | Fund Type  | Federal   | State        | Local                        | Bonds                        | Total        |
| CST         |                | 2023    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                | \$50,339,200                                      | \$12,584,800 | \$0,000                      | \$0,000                      | \$62,924,000 |
| '           | <u>'</u>       |         |  | \$50,339,200                                      | \$12,584,800 | \$0,000                      | \$0,000                      | \$62,924,000 |
| AR-1        | 25-2024        |         | RFACE TRANSPORTATION PROGRAM (STP)<br>CING AND MAINTENANCE PROGRAM - FY 2024 | Jurisdiction Region                               |              | Existing                     | Planned Length (             | TBD          |
| 00166       | 58             |         |  | Sponsor GDOT                                      |              | N/A<br>Analysis              | N/A N/A                      |              |
| Progr       | ammed          |         |  | Roadway / Mainto                                  | enance       |                              | om Air Quality Analysi<br>3) | S LCI        |
|             | Status         | Year    | Fund Type  | Federal   | State        | Local                        | Bonds                        | Total        |
| CST         |                | 2024    | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                | \$50,339,200                                      | \$12,584,800 | \$0,000                      | \$0,000                      | \$62,924,000 |
| •           |                |         |  | \$50,339,200                                      | \$12,584,800 | \$0,000                      | \$0,000                      | \$62,924,000 |

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| 001666                         | 25-2025<br>59<br>ammed | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2025  Year Fund Type |   | Sponsor GDOT Service Type Roadway / Maintenance                   |                        | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A om Air Quality Analysi     | TBD ICT      |
|--------------------------------|------------------------|---|---|---|------------------------|--|---|--------------|
|                                | Status                 | Year  | Fund Type   | Federal   | State                  | Local  | Bonds   | Total        |
| CST                            |                        | 2025  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$50,339,200  | \$12,584,800           | \$0,000  | \$0,000   | \$62,924,000 |
| •                              |                        |   |   | \$50,339,200  | \$12,584,800           | \$0,000  | \$0,000   | \$62,924,000 |
| 001414<br>Comp                 |                        | GDOT LO   | W IMPACT BRIDGE PROGRAM - FY 2020                                   | Sponsor GDOT Service Type Roadway / Bridge Upgrade                |                        | Existing N/A Analysis Exempt fro (40 CFR 93    | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD ICI I    |
|                                | Status                 | Year  | Fund Type   | Federal   | State                  | Local  | Bonds   | Total        |
| CST                            | AUTH                   | 2020  | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$9,695,200</del>  | <del>\$2,423,800</del> | \$0,000  | <del>\$0,000</del>                                  | \$12,119,000 |
| •                              |                        |   |   | \$9,695,200   | \$2,423,800            | \$0,000  | \$0,000   | \$12,119,000 |
| AR-129-2021 0015508 Programmed |                        | GDOT LO   | W IMPACT BRIDGE PROGRAM - FY 2021                                   | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Bridge |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi    | TBD Lor .    |
| J                              | Status                 | Year  | Fund Type   | Federal   | State                  | Local  | Bonds   | Total        |
| CST                            | 30000                  | 2021  | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$9,695,200   | \$2,423,800            | \$0,000  | \$0,000   | \$12,119,000 |
|                                |                        |   | 1   | \$9,695,200   | \$2,423,800            | \$0,000  | \$0,000   | \$12,119,000 |

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| <b>AR-129-2022</b> 0015905 <b>Programmed</b> | LUMP SU          |   |  | Jurisdiction Regional  Sponsor GDOT  Service Type  Roadway / Bridge Upgrade |                                | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD LCT      |
|--|------------------|---|--|---|--------------------------------|--|--------------|
| Status                                       | Year             | Fund Type   | Federal                                | State   | Local                          | Bonds  | Total        |
| CST  | 2022             | Surface Transportation Block Grant (STBG) Program Off-System Bridge           | \$9,695,200                            | \$2,423,800   | \$0,000                        | \$0,000  | \$12,119,000 |
|  |                  |   | \$9,695,200                            | \$2,423,800   | \$0,000                        | \$0,000  | \$12,119,000 |
| <b>AR-129-2023</b> 0016492                   | LUMP SU          | M LOW IMPACT BRIDGES - 2023   | Jurisdiction Regio                     |   | Existing N/A                   | Planned Length (                                     | TBD          |
| Programmed                                   |                  |   | Service Type  Roadway / Bridge Upgrade |   | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3)                         | S LCI S      |
|  |                  |   |  |   |                                |  |              |
| Status                                       | <b>Year</b> 2023 | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge | <b>Federal</b><br>\$9,695,200          | <b>State</b> \$2,423,800  | \$0,000                        | <b>Bonds</b><br>\$0,000                              | Total        |
| CST  | 2023             | Surface Transportation Block Grant (STBG) Program On-System Bridge            |  |   |                                |  | \$12,119,000 |
|  |                  |   | \$9,695,200                            | \$2,423,800   | \$0,000                        | \$0,000  | \$12,119,000 |
| <b>AR-129-2024</b> 0016740                   | GDOT LO          | W IMPACT BRIDGE PROGRAM - FY 2024   | Jurisdiction Regio                     |   | Existing<br>N/A                | Planned Length (                                     | TBD          |
|  |                  |   | Service Type                           |   | Analysis                       |  |              |
| Programmed                                   |                  |   | Roadway / Bridge                       | e Upgrade   | Exempt fro<br>(40 CFR 93       | om Air Quality Analysi<br>3)                         | S LCI        |
| Status                                       | Year             | Fund Type   | Federal                                | State   | Local                          | Bonds  | Total        |
| CST  | 2024             | Surface Transportation Block Grant (STBG) Program Off-System Bridge           | \$16,800,000                           | \$4,200,000   | \$0,000                        | \$0,000  | \$21,000,000 |
|  |                  |   | \$16,800,000                           | \$4,200,000   | \$0,000                        | \$0,000  | \$21,000,000 |
|  |                  |   |  | •   |                                |  |              |

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| <b>AR-1</b>                                 | <b>29-2025</b>                | GDOT LO  | W IMPACT BRIDGE PROGRAM - FY 2025                                   | Jurisdiction Region  Sponsor GDOT   |                        | Existing N/A                                       | Planned Length (                                    | TBD          |
|---|-------------------------------|----------|---|---|------------------------|--|---|--------------|
| Progr                                       | ammed                         |          |   | Service Type Roadway / Bridge   | e Upgrade              | Analysis Exempt fro (40 CFR 93                     | om Air Quality Analysi<br>3)                        | S LCI        |
|   | Status                        | Year     | Fund Type   | Federal   | State                  | Local  | Bonds   | Total        |
| CST   |                               | 2025     | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$16,800,000  | \$4,200,000            | \$0,000  | \$0,000   | \$21,000,000 |
|   |                               |          |   | \$16,800,000  | \$4,200,000            | \$0,000  | \$0,000   | \$21,000,000 |
| <b>AR-135-2020</b> 0014151 <b>Completed</b> |                               | STP TRAN | ISPORTATION ENHANCEMENT ACTIVITIES PROGRAM -                        | Jurisdiction Regional  Sponsor GDOT  Service Type  Last Mile Connectivity / Joint Bike-Ped Facilities |                        | Existing  N/A  Analysis  Exempt fro (40 CFR 93     | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD ICI C    |
|   | Status                        | Year     | Fund Type   | Federal   | State                  | Local  | Bonds   | Total        |
| CST   | AUTH                          | 2020     | STP - Enhancements  | <del>\$7,084,800</del>  | <del>\$1,771,200</del> | \$0,000  | \$0,000   | \$8,856,000  |
| !   |                               |          | 1   | \$7,084,800   | \$1,771,200            | \$0,000  | \$0,000   | \$8,856,000  |
| 00154                                       | <b>35-2021</b><br>94<br>ammed | STP TRAN | ISPORTATION ENHANCEMENT ACTIVITIES PROGRAM -                        | Jurisdiction Region  Sponsor GDOT  Service Type  Last Mile Connect Facilities                         |                        | Existing  N/A  Analysis  Ped Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi    | TBD          |
|   |                               |          |   | racilities  |                        | (40 CFR 93   | ·)  | Flex         |
|   | Status                        | Year     | Fund Type   | Federal   | State                  | Local  | Bonds   | Total        |
| CST   |                               | 2021     | STP - Enhancements  | \$7,084,800   | \$1,771,200            | \$0,000  | \$0,000   | \$8,856,000  |
|   |                               |          |   | \$7,084,800   | \$1,771,200            | \$0,000  | \$0,000   | \$8,856,000  |

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| <b>AR-1</b> 3 | <b>36-2020</b>   | RECREAT          | TONAL TRAILS PROGRAM - FY 2020         | Jurisdiction Regio                      | of Natural Resources      | Existing N/A                    | Planned Length (                                     | TBD                |
|---------------|------------------|------------------|--|---|---------------------------|---------------------------------|--|--------------------|
| Compl         |                  |                  |  | Service Type  Last Mile Connect  Trails | tivity / Sidepaths a      | Analysis  Exempt fro (40 CFR 9) | om Air Quality Analysi<br>3)                         | S LCI Flex         |
| [             | Status           | Year             | Fund Type                              | Federal                                 | State                     | Local                           | Bonds  | Total              |
| CST           | AUTH             | 2020             | Recreational Trails Program            | <del>\$466,400</del>                    | <del>\$116,600</del>      | <del>\$0,000</del>              | <del>\$0,000</del>                                   | \$583,000          |
| •             |                  |                  |  | \$466,400                               | \$116,600                 | \$0,000                         | \$0,000  | \$583,000          |
| 001550        | <b>36-2021</b>   | RECREAT          | TONAL TRAILS PROGRAM - FY 2021         | Service Type                            | of Natural Resources      | Analysis                        | Planned Length ( N/A N/A  Dom Air Quality Analysi    | TBD LCT            |
|               |                  |                  |  | Trails                                  |                           | (40 CFR 9:                      |  | Flex               |
| [             | Status           | Year             | Fund Type                              | Federal                                 | State                     | Local                           | Bonds  | Total              |
| CST           |                  | 2021             | Recreational Trails Program            | \$466,400                               | \$116,600                 | \$0,000                         | \$0,000  | \$583,000          |
|               |                  |                  |  | \$466,400                               | \$116,600                 | \$0,000                         | \$0,000  | \$583,000          |
| TBD           | 36-2022<br>ammed | RECREAT          | TONAL TRAILS PROGRAM - FY 2022         | Service Type                            | of Natural Resources      | Analysis                        | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD                |
|               | I                |                  |  |   |                           |                                 |  |                    |
| CST           | Status           | <b>Year</b> 2022 | Fund Type  Recreational Trails Program | <b>Federal</b><br>\$466,400             | <b>State</b><br>\$116,600 | <b>Local</b><br>\$0,000         | <b>Bonds</b><br>\$0,000                              | Total<br>\$583,000 |
| Gil           |                  | 2022             | Recreational Trails Flogram            | <u> </u>                                |                           | . ,                             |  |                    |
|               |                  |                  |  | \$466,400                               | \$116,600                 | \$0,000                         | \$0,000  | \$583,000          |

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| TBD              | 36-2023<br>ammed       | RECREAT          | IONAL TRAILS PROGRAM - FY 2023        | Service Type                | of Natural Resources                          | N/A  Analysis  Exempt fro (40 CFR 93              | Planned Length ( N/A N/A om Air Quality Analysis  | TBD                |
|------------------|------------------------|------------------|---------------------------------------|-----------------------------|---|---|---|--------------------|
| Г                | Status                 | Year             | Fund Type                             | Federal                     | State   | Local   | Bonds   | Total              |
| CST              | Status                 | 2023             | Recreational Trails Program           | \$466,400                   | \$116,600                                     | \$0,000   | \$0,000   | \$583,000          |
| L                | J                      |                  |                                       | \$466,400                   | \$116,600                                     | \$0,000   | \$0,000   | \$583,000          |
| 001674           | 36-2024<br>16<br>nmmed | RECREAT          | IONAL TRAILS PROGRAM - FY 2024        | Service Type                | of Natural Resources                          | Existing  N/A  Analysis  Exempt fro (40 CFR 93    | Planned Length ( N/A N/A om Air Quality Analysis  | TBD LCT            |
| Г                | Status                 | Year             | Fund Type                             | Federal                     | State   | Local   | Bonds   | Total              |
| CST              |                        | 2024             | Recreational Trails Program           | \$466,400                   | \$116,600                                     | \$0,000   | \$0,000   | \$583,000          |
|                  | <u></u>                |                  | 1                                     | \$466,400                   | \$116,600                                     | \$0,000   | \$0,000   | \$583,000          |
| 001674           | 36-2025<br>17          | RECREAT          | IONAL TRAILS PROGRAM - FY 2025        | Service Type                | nal of Natural Resources tivity / Sidepaths a | Existing  N/A  Analysis  Reweight fro  (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD                |
| _                |                        |                  |                                       |                             |   |   |   |                    |
| CST              | Status                 | <b>Year</b> 2025 | Fund Type Recreational Trails Program | <b>Federal</b><br>\$466,400 | <b>State</b><br>\$116,600                     | <b>Local</b><br>\$0,000                           | <b>Bonds</b><br>\$0,000                           | Total<br>\$583,000 |
| ω <sub>1</sub> [ |                        | 2023             | rootoational trails i rogium          | \$466,400                   | \$116,600                                     | \$0,000   | \$0,000   | \$583,000          |
|                  |                        |                  |                                       | \$400,400                   | \$110,000                                     | \$U,UUU   | \$0,000   | \$363,000          |

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| 0010502  Programmed                          | TOWING | TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2020  Year Fund Type |   | tions & Safety       | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  Dom Air Quality Analysis | TBD       |
|--|--------|---|---|----------------------|--|--|-----------|
| Status                                       | Year   | Fund Type   | Federal   | State                | Local  | Bonds  | Total     |
| CST AUTH                                     | 2020   | Congestion Mitigation & Air Quality Improvement (CMAQ)          | <del>\$468,664</del>  | <del>\$117,166</del> | <del>\$0,000</del>                             | <del>\$0,000</del>                                 | \$585,830 |
| <u> </u>                                     |        |   | \$468,664   | \$117,166            | \$0,000  | \$0,000  | \$585,830 |
| <b>AR-137-2021</b> 0017473 <b>Programmed</b> | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2021                        | Sponsor GDOT Service Type Roadway / Opera                       |                      | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length ( N/A N/A  om Air Quality Analysis  | TBD LCT   |
| Status                                       | Year   | Fund Type   | Federal   | State                | Local  | Bonds  | Total     |
| CST  | 2021   | Congestion Mitigation & Air Quality Improvement (CMAQ)          | \$400,000   | \$100,000            | \$0,000  | \$0,000  | \$500,000 |
|  |        |   | \$400,000   | \$100,000            | \$0,000  | \$0,000  | \$500,000 |
| <b>AR-137-2022</b> 0017474 <b>Programmed</b> | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2022                        | Jurisdiction Regio  Sponsor GDOT  Service Type  Roadway / Opera |                      | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis   | TBD       |
| Status                                       | Year   | Fund Type   | Federal   | State                | Local  | Bonds  |           |
| CST  | 2022   | Congestion Mitigation & Air Quality Improvement (CMAQ)          | \$400,000   | \$100,000            | \$0,000  | \$0,000  | \$500,000 |
|  |        |   | \$400,000   | \$100,000            | \$0,000  | \$0,000  | \$500,000 |

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| 00174                          | <b>37-2023</b> 75  ammed | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2023               | Sponsor GDOT Service Type Roadway / Opera  |           | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysis | TBD LCI   |
|--------------------------------|--------------------------|--------|--|--|-----------|---|---|-----------|
|                                | Status                   | Year   | Fund Type  | Federal  | State     | Local   | Bonds   | Flex      |
| CST                            | Status                   | 2023   | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000  | \$100,000 | \$0,000   | \$0,000   | \$500,000 |
|                                |                          |        |  | \$400,000  | \$100,000 | \$0,000   | \$0,000   | \$500,000 |
| AR-137-2024 0017476 Programmed |                          | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2024               | Jurisdiction Regional  Sponsor GDOT  Service Type  Roadway / Operations & Safety |           | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length ( N/A N/A om Air Quality Analysis  | TBD LCT   |
|                                | Status                   | Year   | Fund Type  | Federal  | State     | Local   | Bonds   | <br>Total |
| CST                            |                          | 2024   | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000  | \$100,000 | \$0,000   | \$0,000   | \$500,000 |
|                                |                          |        |  | \$400,000  | \$100,000 | \$0,000   | \$0,000   | \$500,000 |
| 00174                          | <b>37-2025</b> 77 ammed  | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2025               | Jurisdiction Regio  Sponsor GDOT  Service Type  Roadway / Opera                  |           | Existing N/A Analysis Exempt fro (40 CFR 93     | Planned Length ( N/A N/A om Air Quality Analysis  | TBD LCT   |
|                                | Status                   | Year   | Fund Type  | Federal  | State     | Local   | Bonds   | Total     |
| CST                            |                          | 2025   | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000  | \$100,000 | \$0,000   | \$0,000   | \$500,000 |
|                                |                          |        |  | \$400,000  | \$100,000 | \$0,000   | \$0,000   | \$500,000 |

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| Programmed   Other / Miscellaneous   Exempt from Air Quality Analysis   Fiex   | <b>AR-138-2020</b> 0014989 |      | HT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED<br>S - FY 2020    | Jurisdiction Regio  Sponsor GDOT  Service Type |           | Existing N/A Analysis | Planned Length (                             | TBD             |
|--|----------------------------|------|---|--|-----------|-----------------------|--|-----------------|
| PE   AUTH   2020   Surface Transportation Block Grant (STBG) Program - Urban (>200K)   \$1,000,000   \$250,000   \$0,000   \$0,000   \$1,250,000   | Programmed                 |      |   |  | eous      | Exempt fro            |  | s   $\boxminus$ |
| PE   AUTH   2020   Surface Transportation Block Grant (STBG) Program - Urban (>200K)   \$1,000,000   \$250,000   \$0,000   \$0,000   \$1,250,000   | Status                     | Year | Fund Type   | Federal  | State     | Local                 | Bonds  | Total           |
| AR-138-2021   OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2021   Sponsor GDOT   |                            |      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) |  |           | 1                     | 1  | \$1,250,000     |
| Dot   Programmed   Programmed   Program   Pr |                            | _    |   | \$1,000,000                                    | \$250,000 | \$0,000               | \$0,000                                      | \$1,250,000     |
| Programmed   Service Type  | AR-138-2021                |      | HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY               |  |           |                       |  | TBD             |
| Status   Year   Fund Type   Federal   State   Local   Bonds   Total  | 0014990                    |      |   | Sponson (GDO)                                  |           | "/^                   | N/A N/A                                      |                 |
| Status   Year   Fund Type   Federal   State   Local   Bonds   Total  |                            | J    |   | Service Type                                   |           | Analysis              |  | _               |
| PE   2021   Surface Transportation Block Grant (STBG) Program - Urban (>200K)   \$1,000,000   \$250,000   \$0,000   \$0,000   \$1,250,000  | Programmed                 |      |   |  | eous      | Exempt fro            | Exempt from Air Quality Analysis (40 CFR 93) |                 |
| PE   2021   Surface Transportation Block Grant (STBG) Program - Urban (>200K)   \$1,000,000   \$250,000   \$0,000   \$0,000   \$1,250,000  | Status                     | Vear | Fund Type   | Federal  | State     | Local                 | Ronds  | Total           |
| AR-138-2022   OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2022   Service Type   Other / Miscellaneous   Existing   Planned   Length (mi.)   Network Year   TBD  |                            |      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) |  |           | 1                     |  |                 |
| Sponsor   GDOT   N/A   | •                          |      |   | \$1,000,000                                    | \$250,000 | \$0,000               | \$0,000                                      | \$1,250,000     |
| Programmed    Other / Miscellaneous   Exempt from Air Quality Analysis (40 CFR 93)   Flex  |                            |      | HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY               |  |           |                       |  | TBD             |
| Status Year Fund Type Federal State Local Bonds Total PE 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000  |                            | - I  |   |  |           |                       |  | ıcı [           |
| PE 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000  | Programmed                 |      |   | Other / Miscellan                              | eous      |                       |  |                 |
| PE 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000  | Status                     | Year | Fund Type   | Federal  | State     | Local                 | Bonds  | Total           |
| \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000  |                            |      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) | 1  | î         |                       | 1  |                 |
|  |                            |      |   | \$1,000,000                                    | \$250,000 | \$0,000               | \$0,000                                      | \$1,250,000     |

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| Status   Year  | AR-138-2023  0015838  Programmed | OVERSIG<br>2023 | HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY               | Sponsor GDOT Service Type Other / Miscellaneous Federal State |           | Existing Planned Length  N/A N/A N/A  Analysis  Exempt from Air Quality Analysi (40 CFR 93) |                               | TBD LCT     |  |
|--|----------------------------------|-----------------|---|---|-----------|---|-------------------------------|-------------|--|
| PE   2023   Surface Transportation Block Grant (STBG) Program - Urban (>200K)   \$1,000,000   \$250,000   \$0,000   \$0,000   \$1,250,000  | Status                           | Vear            | Fund Type   | Federal   | State     | Local   | Ronds                         | Total       |  |
| AR-138-2024   OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2024   Sponsor GDOT   |                                  |                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) |   |           |   | 1                             |             |  |
| DOI:17471   Programmed   Programmed   Programmed   Program   Programmed   Programmed   Programmed   Programmed   Programmed   Programmed   Programmed   Program   Pr |                                  | •               |   | \$1,000,000   | \$250,000 | \$0,000   | \$0,000                       | \$1,250,000 |  |
| Status   Year   Fund Type   Federal   State   Local   Bonds   Total  | 0017471                          |                 | HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY               | Sponsor GDOT  |           | N/A  Analysis  Exempt fro   | N/A N/A                       | LCI _       |  |
| Surface Transportation Block Grant (STBG) Program - Urban (>200K)   \$1,000,000   \$250,000   \$0,000   \$0,000   \$1,250,000  |                                  |                 |   |   |           |   |                               |             |  |
| AR-138-2025  OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2025  Programmed  Programmed  Status Year Fund Type Federal State Local Bonds Total PE 2025 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000  |                                  |                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) |   |           |   |                               |             |  |
| Programmed   Status   Year   Fund Type   Federal   State   Local   Bonds   Total   |                                  | •               |   | \$1,000,000   | \$250,000 | \$0,000   | \$0,000                       | \$1,250,000 |  |
| Programmed    Other / Miscellaneous   Exempt from Air Quality Analysis (40 CFR 93)   Flex  |                                  |                 | HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY               | Sponsor GDOT  |           | N/A   | - ,                           | TBD         |  |
| PE 2025 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000  | Programmed                       |                 |   |   | eous      | Exempt fro  | om Air Quality Analysi:<br>3) |             |  |
| PE 2025 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000  | Status                           | Year            | Fund Type   | Federal   | State     | Local   | Bonds                         | Total       |  |
| \$1,000,000 \$250,000 \$0,000 \$0,000 \$1,250,000  |                                  |                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) |   |           | 1   | 1                             |             |  |
|  | <u></u>                          |                 |   | \$1,000,000   | \$250,000 | \$0,000   | \$0,000                       | \$1,250,000 |  |

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| N/A Long I    | 38-LR1 Range |                              | IT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED<br>- FY 2026-2030                               | Sponsor GDOT Service Type Other / Miscelland  |                                   |  | N/A N/A N/A  |  |  |
|---------------|--------------|------------------------------|---|---|-----------------------------------|--|--|--|--|
| ſ             | Status       | Year                         | Fund Type   | Federal   | State                             | Local  | Bonds  | Total  |  |
| PE            |              |                              | General Federal Aid - 2026-2050   | \$5,000,000   | \$1,250,000                       | \$0,000  | \$0,000  | \$6,250,000  |  |
| ·             |              |                              |   | \$5,000,000   | \$1,250,000                       | \$0,000  | \$0,000  | \$6,250,000  |  |
| N/A           | 38-LR2 Range |                              | IT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED<br>- FY 2031-2040                               | Sponsor GDOT  Service Type  Other / Miscellaneous   |                                   |  | N/A N/A N/A  |  |  |
| [             | Status       | Year                         | Fund Type   | Federal   | State                             | Local  |  |  |  |
| PE            |              |                              |   | reuerai   | State                             | LOCAI  | Bonds  | Total  |  |
|               |              | LR 2031-2040                 | General Federal Aid - 2026-2050   | \$10,000,000  | \$2,500,000                       | \$0,000  | <b>Bonds</b><br>\$0,000  | \$12,500,000   |  |
| · -l          |              | LR 2031-2040                 |   |   |                                   |  |  |  |  |
|               | 38-LR3       | OVERSIGE                     |   | \$10,000,000  | \$2,500,000<br><b>\$2,500,000</b> | \$0,000 \$0,000  Existing N/A  Analysis  Exempt fro              | \$0,000 \$0,000  Planned Length ( N/A N/A                          | \$12,500,000<br>\$12,500,000<br>mi.) Network Year<br>TBD |  |
| <b>AR-1</b> : |              | OVERSIGE                     | General Federal Aid - 2026-2050  IT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED                | \$10,000,000  \$10,000,000  Jurisdiction Region  Sponsor GDOT  Service Type                     | \$2,500,000<br><b>\$2,500,000</b> | \$0,000  \$0,000  Existing  N/A  Analysis                        | \$0,000 \$0,000  Planned Length ( N/A N/A                          | \$12,500,000<br>\$12,500,000<br>mi.) Network Year<br>TBD |  |
| <b>AR-1</b> : |              | OVERSIGE                     | General Federal Aid - 2026-2050  IT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED                | \$10,000,000  \$10,000,000  Jurisdiction Region  Sponsor GDOT  Service Type                     | \$2,500,000<br><b>\$2,500,000</b> | \$0,000 \$0,000  Existing N/A  Analysis  Exempt fro              | \$0,000 \$0,000  Planned Length ( N/A N/A                          | \$12,500,000<br>\$12,500,000<br>mi.) Network Year<br>TBD |  |
| <b>AR-1</b> : | Range        | OVERSIGH<br>PROJECTS<br>Year | General Federal Aid - 2026-2050  IT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED - FY 2041-2050 | \$10,000,000  \$10,000,000  Jurisdiction Region  Sponsor GDOT  Service Type  Other / Miscelland | \$2,500,000<br>\$2,500,000        | \$0,000  \$0,000  Existing  N/A  Analysis  Exempt fro (40 CFR 93 | \$0,000 \$0,000  Planned Length ( N/A N/A  om Air Quality Analysis | \$12,500,000<br>\$12,500,000<br>mi.) Network Year<br>TBD |  |

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| 00152       | Status Year Fund Type    |              |   | Sponsor GDO' Service Type Roadway / Opera                       | Т                      | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | N/A N/A   | A N/A TBD    |
|-------------|--------------------------|--------------|---|---|------------------------|---|---|--------------|
|             | Status                   | Year         | Fund Type   | Federal   | State                  | Local   | Bonds   | Total        |
| CST         | AUTH                     | 2020         | National Highway Performance Program (NHPP)                                   | <del>\$8,948,800</del>  | <del>\$2,237,200</del> | <del>\$0,000</del>                              | <del>\$0,000</del>                                | \$11,186,000 |
|             |                          | l            |   | \$8,948,800   | \$2,237,200            | \$0,000   | \$0,000   | \$11,186,000 |
| 00155       | <b>39-2021</b> 07  ammed |              | RFACE TRANSPORTATION PROGRAM (NHS) SIGNAL ITION AND UPGRADE PROGRAM - FY 2021 | Jurisdiction Region  Sponsor GDO  Service Type  Roadway / Opera | Т                      | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length ( N/A N/A  om Air Quality Analysis | TBD ICI I    |
|             | Status                   | Year         | Fund Type   | Federal   | State                  | Local   | Bonds   | Total        |
| CST         |                          | 2021         | National Highway Performance Program (NHPP)                                   | \$8,948,800   | \$2,237,200            | \$0,000   | \$0,000   | \$11,186,000 |
| ,           |                          |              |   | \$8,948,800   | \$2,237,200            | \$0,000   | \$0,000   | \$11,186,000 |
| <b>AR-1</b> |                          | SR 140 W     | IDENING  ER ROAD IN ROSWELL TO ARNOLD MILL ROAD IN CHEROKEE COUNTY            | Jurisdiction Region  Sponsor GDO                                |                        | Existing<br>2                                   | Planned Length (                                  | 2040         |
|             | <b>.</b>                 | 1            |   | Service Type  |                        | Analysis  | taula Ata Ossaltas                                | LCI          |
| Long        | Range                    |              |   | Roadway / Gene  | ral Purpose Capacit    | In the Reg<br>Conformity                        | ion's Air Quality<br>Analysis                     | Flex         |
|             | Status                   | Year         | Fund Type   | Federal   | State                  | Local   | Bonds   | Total        |
| ALL         |                          | LR 2031-2040 | Transportation Funding Act (HB 170)   | \$0,000   | \$98,284,000           | \$0,000   | \$0,000   | \$98,284,000 |
| ·           |                          |              |   | \$0,000   | \$98,284,000           | \$0,000   | \$0,000   | \$98,284,000 |

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| 0007864<br>Long Ra |        |              | LLA RICA PARKWAY) WIDENING  NTOWN ROAD IN CARROLL COUNTY TO DALLAS-NEBO ROAD IN DUNTY | Sponsor GDO Service Type Roadway / Gene                         |                         | Existing  2  Analysis  In the Reg Conformity    | Planned Length ( 4 8.8  gion's Air Quality y Analysis | 2050          |
|--------------------|--------|--------------|---|---|-------------------------|---|---|---------------|
|                    | Status | Year         | Fund Type   | Federal   | State                   | Local   | Bonds   | Total         |
| ALL                |        | LR 2031-2040 | Transportation Funding Act (HB 170)   | \$0,000   | \$118,684,227           | \$0,000   | \$0,000   | \$118,684,227 |
|                    |        |              |   | \$0,000   | \$118,684,227           | \$0,000   | \$0,000   | \$118,684,227 |
| TBD  Complet       |        | GRTA XPR     | ESS BUS SYSTEM OPERATING ASSISTANCE - FY 2020   | Sponsor GRT.  Service Type  Transit / Operat                    |                         | Existing N/A Analysis Exempt fro (40 CFR 9)     | Planned Length ( N/A N/A  Dom Air Quality Analysi 3)  | TBD LCT       |
|                    | Status | Year         | Fund Type   | Federal   | State                   | Local   | Bonds   | Total         |
| CST                | AUTH   | 2020         | State of Georgia  | \$0,000   | <del>\$12,000,000</del> | \$0,000   | <del>\$0,000</del>                                    | \$12,000,000  |
|                    |        |              |   | \$0,000   | \$12,000,000            | \$0,000   | \$0,000   | \$12,000,000  |
| TBD Program        |        | GRTA XPR     | ESS BUS SYSTEM OPERATING ASSISTANCE - FY 2021   | Jurisdiction Regi  Sponsor GRT.  Service Type  Transit / Operat |                         | Existing  N/A  Analysis  Exempt fro  (40 CFR 9) | Planned Length ( N/A N/A  Dom Air Quality Analysi     | TBD           |
|                    |        |              |   |   |                         | (TO CFR 9.                                      | 5)  | Flex          |
|                    | Status | Year         | Fund Type   | Federal   | State                   | Local   | Bonds   | Total         |
| CST                |        | 2021         | State of Georgia  | \$0,000   | \$12,000,000            | \$0,000   | \$0,000   | \$12,000,000  |
|                    |        |              |   | \$0,000   | \$12,000,000            | \$0,000   | \$0,000   | \$12,000,000  |

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| TBD Programmed               | GRTA XP          | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2022 | Sponsor GRTA Service Type Transit / Operation                                |                                     | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi 3)               | TBD  |
|------------------------------|------------------|--|--|-------------------------------------|---|---|--|
| Status                       | Year             | Fund Type                                      | Federal  | State                               | Local   | Bonds   | Total  |
| CST                          | 2022             | State of Georgia                               | \$0,000  | \$12,000,000                        | \$0,000   | \$0,000   | \$12,000,000                                   |
|                              |                  |  | \$0,000  | \$12,000,000                        | \$0,000   | \$0,000   | \$12,000,000                                   |
| AR-190-2023  TBD  Programmed | GRTA XP          | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2023 | Jurisdiction Regio Sponsor GRTA Service Type Transit / Operation             |                                     | Existing N/A Analysis Exempt fro (40 CFR 93     | Planned Length ( N/A N/A  om Air Quality Analysi                  | TBD LCT  |
|                              |                  | Fund Type                                      | Federal  | State                               | Local   | Bonds   | Total  |
| l Statue                     | Vaar             | ruliu i ype                                    | reuciai  | State                               | LUCAI   |   | i iotai j                                      |
| CST Status                   | <b>Year</b> 2023 | State of Georgia                               | \$0,000  | \$12,000,000                        | \$0,000   | \$0,000   | \$12,000,000                                   |
|                              |                  |  | \$0,000<br><b>\$0,000</b>  | \$12,000,000<br><b>\$12,000,000</b> | \$0,000<br><b>\$0,000</b>                       |   | \$12,000,000<br>\$12,000,000                   |
|                              | 2023             |  |  | \$12,000,000                        |   | \$0,000   | \$12,000,000  (mi.) Network Year TBD           |
| AR-190-2024                  | 2023             | State of Georgia                               | \$0,000  Jurisdiction Regio  Sponsor GRTA  Service Type                      | \$12,000,000                        | \$0,000  Existing  N/A  Analysis                | \$0,000 \$0,000  Planned Length ( N/A N/A                         | \$12,000,000  (mi.) Network Year TBD           |
| <b>AR-190-2024</b> TBD       | 2023             | State of Georgia                               | \$0,000  Jurisdiction Regio  Sponsor GRTA  Service Type                      | \$12,000,000                        | \$0,000  Existing  N/A  Analysis  Exempt fro    | \$0,000 \$0,000  Planned Length ( N/A N/A                         | \$12,000,000  (mi.) Network Year TBD           |
| AR-190-2024  TBD  Programmed | GRTA XP          | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024 | \$0,000  Jurisdiction Regio  Sponsor GRTA  Service Type  Transit / Operation | \$12,000,000                        | Existing N/A Analysis Exempt fro (40 CFR 93     | \$0,000 \$0,000  Planned Length ( N/A N/A  om Air Quality Analysi | \$12,000,000  (mi.) Network Year TBD  LCI Flex |

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| AR-1  | 90-2025         | GRTA XPR         | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2025  | Jurisdiction Region  Sponsor GRTA                                    |                   | Existing N/A                       | Planned Length (                                    | TBD           |
|-------|-----------------|------------------|---|--|-------------------|------------------------------------|---|---------------|
| Progr | ammed           |                  |   | Service Type Transit / Operation                                     | ons & Maintenance | Analysis Exempt fro (40 CFR 93     | om Air Quality Analysi<br>3)                        | S LCI         |
|       | Status          | Year             | Fund Type                                       | Federal  | State             | Local                              | Bonds   | Total         |
| CST   |                 | 2025             | State of Georgia                                | \$0,000  | \$12,000,000      | \$0,000                            | \$0,000   | \$12,000,000  |
|       |                 |                  |   | \$0,000  | \$12,000,000      | \$0,000                            | \$0,000   | \$12,000,000  |
| N/A   | 90-LR1<br>Range | GRTA XPR<br>2030 | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2026- | Jurisdiction Region  Sponsor GRTA  Service Type  Transit / Operation |                   | N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi B) | TBD LCT       |
|       | Status          | Year             | Fund Type                                       | Federal  | State             | Local                              | Bonds   | <br>Total     |
| CST   |                 |                  | State of Georgia                                | \$0,000  | \$60,000,000      | \$0,000                            | \$0,000   | \$60,000,000  |
|       |                 |                  |   | \$0,000  | \$60,000,000      | \$0,000                            | \$0,000   | \$60,000,000  |
| N/A   | 90-LR2<br>Range | GRTA XPR<br>2040 | RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2031- | Jurisdiction Regio  Sponsor GRTA  Service Type  Transit / Operation  |                   |                                    | Planned Length ( N/A N/A                            | TBD LCT       |
|       |                 |                  |   |  |                   | (40 CFR 93                         | 3)  | Flex          |
|       | Status          | Year             | Fund Type                                       | Federal  | State             | Local                              | Bonds   | Total         |
| CST   |                 | LR 2031-2040     | State of Georgia                                | \$0,000  | \$120,000,000     | \$0,000                            | \$0,000   | \$120,000,000 |
|       |                 |                  |   | \$0,000  | \$120,000,000     | \$0,000                            | \$0,000   | \$120,000,000 |

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| N/A  | 90-LR3<br>Range | GRTA XPR<br>2050      | ESS BUS SYSTEM OPERATING ASSISTANCE - FY 2041-    | Sponsor GRTA Service Type Transit / Operation                   |               | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  om Air Quality Analysis | TBD             |
|------|-----------------|-----------------------|---|---|---------------|---|---|-----------------|
|      | Status          | Year                  | Fund Type   | Federal   | State         | Local   | Bonds   | Total           |
| CST  |                 | LR 2041-2050          | State of Georgia                                  | \$0,000   | \$120,000,000 | \$0,000   | \$0,000   | \$120,000,000   |
|      |                 |                       |   | \$0,000   | \$120,000,000 | \$0,000   | \$0,000   | \$120,000,000   |
| N/A  | 00-LR1 Range    | ROADWAY<br>- FY 2026- | PAVEMENT PRESERVATION PROGRAM (INTERSTATES) -2030 | Jurisdiction Regio  Sponsor GDOT  Service Type  Roadway / Maint |               | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length ( N/A N/A om Air Quality Analysis  | TBD ICT         |
|      | Status          | Year                  | Fund Type   | Federal   | State         | Local   | Bonds   | Total           |
| CST  |                 | LR 2026-2030          | General Federal Aid - 2026-2050                   | \$320,000,000   | \$80,000,000  | \$0,000   | \$0,000   | \$400,000,000   |
|      |                 |                       |   | \$320,000,000   | \$80,000,000  | \$0,000   | \$0,000   | \$400,000,000   |
| N/A  | 00-LR2          | ROADWAY<br>- FY 2031- | PAVEMENT PRESERVATION PROGRAM (INTERSTATES) -2040 | Jurisdiction Regio  Sponsor GDOT  Service Type  Roadway / Maint |               | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis  | TBD             |
|      |                 |                       |   |   |               |   | ,,<br>  | Flex            |
| -00- | Status          | Year                  | Fund Type   | Federal   | State         | Local   | Bonds   | Total           |
| CST  |                 | LK 2031-2040          | General Federal Aid - 2026-2050                   | \$1,000,000,000   | \$250,000,000 | \$0,000   | \$0,000   | \$1,250,000,000 |
|      |                 |                       |   | \$1,000,000,000   | \$250,000,000 | \$0,000   | \$0,000   | \$1,250,000,000 |

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| N/A Long Range            | ROADWAY<br>- FY 2041- | PAVEMENT PRESERVATION PROGRAM (INTERSTATES) 2050  | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainte |               | N/A  Analysis  Exempt fro (40 CFR 93            | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD             |  |
|---------------------------|-----------------------|---|---|---------------|---|---|-----------------|--|
| Status                    | Year                  | Fund Type   | Federal   | State         | Local   | Bonds   | Total           |  |
| CST                       | LR 2041-2050          | General Federal Aid - 2026-2050                   | \$1,000,000,000   | \$250,000,000 | \$0,000   | \$0,000   | \$1,250,000,000 |  |
|                           | •                     |   | \$1,000,000,000   | \$250,000,000 | \$0,000   | \$0,000   | \$1,250,000,000 |  |
| AR-210-LR1 N/A Long Range | ROADWAY<br>- FY 2026- | PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) 2030 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainte |               | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD             |  |
| Status                    | Year                  | Fund Type   | Federal   | State         | Local   | Bonds   | Total           |  |
| CST                       | LR 2026-2030          | General Federal Aid - 2026-2050                   | \$125,000,000   | \$125,000,000 | \$0,000   | \$0,000   | \$250,000,000   |  |
|                           |                       |   | \$125,000,000   | \$125,000,000 | \$0,000   | \$0,000   | \$250,000,000   |  |
| AR-210-LR2 N/A Long Range | ROADWAY<br>- FY 2031- | PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) 2040 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Mainto |               | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysi 3)  | TBD ICT         |  |
| Status                    | Year                  | Fund Type   | Federal   | State         | Local   | Bonds   | Total           |  |
| CST                       | LR 2031-2040          | General Federal Aid - 2026-2050                   | \$200,000,000   | \$200,000,000 | \$0,000   | \$0,000   | \$400,000,000   |  |
|                           |                       |   | \$200,000,000   | \$200,000,000 | \$0,000   | \$0,000   | \$400,000,000   |  |

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| N/A             | 10-LR3          | ROADWAY<br>- FY 2041 | PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) 2050           | Sponsor GDOT Service Type Roadway / Mainto                     |               | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi 3)   | TBD LCT       |
|-----------------|-----------------|----------------------|---|--|---------------|--|---|---------------|
| [               | Status          | Year                 | Fund Type   | Federal  | State         | Local  | Bonds   | <br>Total     |
| CST             |                 |                      | General Federal Aid - 2026-2050                             | \$200,000,000  | \$200,000,000 | \$0,000  | \$0,000   | \$400,000,000 |
| l               |                 |                      |   | \$200,000,000  | \$200,000,000 | \$0,000  | \$0,000   | \$400,000,000 |
| N/A Long I      | 20-LR1<br>Range |                      | PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS S) - FY 2026-2030 | Sponsor GDOT Service Type Roadway / Mainto                     |               | N/A  Analysis  Exempt fro (40 CFR 93)          | Planned Length ( N/A N/A  om Air Quality Analysi 3)   | TBD ICI C     |
| [               | Status          | Year                 | Fund Type   | Federal  | State         | Local  | Bonds   | Total         |
| CST             |                 | LR 2026-2030         | General Federal Aid - 2026-2050                             | \$50,000,000   | \$0,000       | \$50,000,000                                   | \$0,000   | \$100,000,000 |
|                 |                 |                      |   | \$50,000,000   | \$0,000       | \$50,000,000                                   | \$0,000   | \$100,000,000 |
| AR-2 N/A Long I | 20-LR2          |                      | PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS S) - FY 2031-2040 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainto |               |  | Planned Length (<br>N/A N/A<br>om Air Quality Analysi | TBD LCT       |
|                 |                 |                      |   |  |               | (40 CFR 93                                     | 3)  | Flex          |
| [               | Status          | Year                 | Fund Type   | Federal  | State         | Local  | Bonds   | Total         |
| CST             |                 | LR 2031-2040         | General Federal Aid - 2026-2050                             | \$150,000,000  | \$0,000       | \$150,000,000                                  | \$0,000   | \$300,000,000 |
|                 |                 |                      |   | \$150,000,000  | \$0,000       | \$150,000,000                                  | \$0,000   | \$300,000,000 |

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| ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050  N/A  Long Range  Status Year Fund Type  LP 2041-2050 General Federal Aid - 2026-2050 |              | Sponsor GDOT Service Type Roadway / Mainto |   | Existing  N/A  Analysis  Exempt fro  (40 CFR 93                   | Planned Length ( N/A N/A  om Air Quality Analysi | TBD   |  |                        |
|--|--------------|--|---|---|--|---|--|------------------------|
| ſ  | Status       | Year                                       | Fund Type                                       | Federal   | State  | Local   | Bonds  | Total                  |
| CST  |              | LR 2041-2050                               | General Federal Aid - 2026-2050                 | \$150,000,000   | \$0,000  | \$150,000,000                                   | \$0,000  | \$300,000,000          |
|  |              |  |   | \$150,000,000   | \$0,000  | \$150,000,000                                   | \$0,000  | \$300,000,000          |
| N/A  | 30-LR1 Range | BRIDGE P                                   | RESERVATION PROGRAM (INTERSTATE) - FY 2026-2030 | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Bridge |  | Existing  N/A  Analysis  Exempt fro (40 CFR 93  | Planned Length ( N/A N/A  om Air Quality Analysi | TBD LCT                |
|  |              |  |   |   |  |   |  |                        |
| CST  | Status       | Year                                       | Fund Type General Federal Aid - 2026-2050       | <b>Federal</b><br>\$320,000,000                                   | <b>State</b><br>\$80,000,000                     | <b>Local</b><br>\$0,000                         | <b>Bonds</b><br>\$0,000                          | Total<br>\$400,000,000 |
| Gil  |              | LR 2020-2030                               | General Federal Alu - 2020-2000                 |   | . , ,  | . ,   |  | . , ,                  |
|  |              |  |   | \$320,000,000   | \$80,000,000                                     | \$0,000   | \$0,000  | \$400,000,000          |
| AR-2.  N/A  Long I   | 30-LR2       | BRIDGE PI                                  | RESERVATION PROGRAM (INTERSTATE) - FY 2031-2040 | Jurisdiction Region Sponsor GDOT Service Type Roadway / Bridge    |  | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A N/A  om Air Quality Analysi | S LCI                  |
| _  |              |  |   |   |  |   |  | Flex                   |
|  | Status       | Year                                       | Fund Type                                       | Federal   | State  | Local   | Bonds  | Total                  |
| CST  |              | LR 2031-2040                               | General Federal Aid - 2026-2050                 | \$800,000,000   | \$200,000,000                                    | \$0,000   | \$0,000  | \$1,000,000,000        |
|  |              |  |   | \$800,000,000   | \$200,000,000                                    | \$0,000   | \$0,000  | \$1,000,000,000        |

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| N/A  | 30-LR3 Range    | BRIDGE P          | RESERVATION PROGRAM (INTERSTATE) - FY 2041-2050 | Sponsor GDOT Service Type Roadway / Bridge                                  |                    | Existing  N/A  Analysis  Exempt fro  (40 CFR 93) | Planned Length (<br>N/A N/A<br>om Air Quality Analysis | TBD LCT         |
|------|-----------------|-------------------|---|---|--------------------|--|--|-----------------|
|      | Status          | Year              | Fund Type                                       | Federal   | State              | Local  | Bonds  | Total           |
| CST  |                 |                   | General Federal Aid - 2026-2050                 | \$800,000,000   | \$200,000,000      | \$0,000  | \$0,000  | \$1,000,000,000 |
| l    |                 |                   |   | \$800,000,000   | \$200,000,000      | \$0,000  | \$0,000  | \$1,000,000,000 |
| N/A  | A40-LR1 Range   | BRIDGE PI<br>2030 | RESERVATION PROGRAM (STATE SYSTEM) - FY 2026-   | Jurisdiction Regional  Sponsor GDOT  Service Type  Roadway / Bridge Upgrade |                    |  | N/A N/A N/A  |                 |
|      | Status          | Year              | Fund Type                                       | Federal   | State              | Local  | Bonds  | Total           |
| CST  |                 | LR 2026-2030      | General Federal Aid - 2026-2050                 | \$250,000,000   | \$250,000,000      | \$0,000  | \$0,000  | \$500,000,000   |
| ,    |                 |                   |   | \$250,000,000   | \$250,000,000      | \$0,000  | \$0,000  | \$500,000,000   |
| AR-2 | 40-LR2          | BRIDGE PI         | RESERVATION PROGRAM (STATE SYSTEM) - FY 2031-   | Jurisdiction Region Sponsor GDOT  |                    | Existing N/A                                     | Planned Length (i                                      | TBD             |
| Long | Range           |                   |   | Service Type  Roadway / Bridge  | e Upgrade          | Analysis Exempt fro (40 CFR 93                   | om Air Quality Analysis<br>3)                          | LCI             |
| Long | Range<br>Status | Year              | Fund Type                                       |   | e Upgrade<br>State | Exempt fro                                       | om Air Quality Analysis                                |                 |
| Long |                 |                   | Fund Type General Federal Aid - 2026-2050       | Roadway / Bridge  |                    | Exempt fro<br>(40 CFR 93                         | 3)   | Flex            |

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| N/A         | 40-LR3 Range    | BRIDGE P<br>2050      | RESERVATION PROGRAM (STATE SYSTEM) - FY 2041-    | Sponsor GDOT Service Type Roadway / Bridge   |                  |                                 | N/A N/A N/A                        |                   |
|-------------|-----------------|-----------------------|--|--|------------------|---------------------------------|------------------------------------|-------------------|
|             | Status          | Year                  | Fund Type  | Federal                                      | State            | Local                           | Bonds                              | Total             |
| CST         |                 | LR 2041-2050          | General Federal Aid - 2026-2050                  | \$400,000,000                                | \$400,000,000    | \$0,000                         | \$0,000                            | \$800,000,000     |
|             |                 |                       |  | \$400,000,000                                | \$400,000,000    | \$0,000                         | \$0,000                            | \$800,000,000     |
| N/A         | 50-LR1 Range    | BRIDGE P<br>2026-2030 | RESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY | Sponsor GDOT  Service Type  Roadway / Bridge |                  |                                 | N/A N/A N/A                        |                   |
|             | Status          | Year                  | Fund Type  | Federal                                      | State            | Local                           | Bonds                              | Total             |
| CST         |                 | LR 2026-2030          | General Federal Aid - 2026-2050                  | \$25,000,000                                 | \$0,000          | \$25,000,000                    | \$0,000                            | \$50,000,000      |
|             |                 |                       |  | \$25,000,000                                 | \$0,000          | \$25,000,000                    | \$0,000                            | \$50,000,000      |
| AR-2        | 50-LR2          | BRIDGE P<br>2031-204  | RESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY | Jurisdiction Region                          | nal              | Existing                        | Planned Length (I                  | ni.) Network Year |
| N/A<br>Long | Range           |                       |  | Service Type  Roadway / Bridge               | Upgrade          | Analysis Exempt fro (40 CFR 93  | N/A N/A om Air Quality Analysis 3) | LCI Flex          |
|             | Range<br>Status | Year                  | Fund Type  | Service Type                                 | Upgrade<br>State | Analysis  Exempt fro            | om Air Quality Analysis            | ıcı 🔲             |
|             |                 | Year                  |  | Service Type Roadway / Bridge                |                  | Analysis  Exempt fro (40 CFR 93 | om Air Quality Analysis            | LCI Flex          |

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| N/A | 50-LR3 Range    | BRIDGE P<br>2041-2050 | RESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY | Sponsor GDOT Service Type Roadway / Bridge                    |               |  | N/A N/A N/A                                      |                 |
|-----|-----------------|-----------------------|--|---|---------------|--|--|-----------------|
|     | Status          | Year                  | Fund Type  | Federal   | State         | Local  | Bonds  | Total           |
| CST |                 | LR 2041-2050          | General Federal Aid - 2026-2050                  | \$50,000,000  | \$0,000       | \$50,000,000                                   | \$0,000  | \$100,000,000   |
|     |                 |                       |  | \$50,000,000  | \$0,000       | \$50,000,000                                   | \$0,000  | \$100,000,000   |
| N/A | 95-LR1 Range    | OTHER GD<br>2026-2036 | OT MAINTENANCE AND OPERATIONS PROGRAMS - FY      | Sponsor GDOT  Service Type  Roadway / Opera                   |               |  | N/A N/A N/A                                      |                 |
|     | Status          | Year                  | Fund Type  | Federal   | State         | Local  | Bonds  | Total           |
| CST |                 | LR 2026-2030          | General Federal Aid - 2026-2050                  | \$320,000,000   | \$80,000,000  | \$0,000  | \$0,000  | \$400,000,000   |
|     |                 |                       |  | \$320,000,000   | \$80,000,000  | \$0,000  | \$0,000  | \$400,000,000   |
| N/A | 95-LR2<br>Range | OTHER GD<br>2031-2040 | OOT MAINTENANCE AND OPERATIONS PROGRAMS - FY     | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera |               | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A om Air Quality Analysis | TBD             |
|     | Status          | Year                  | Fund Type  | Federal   | State         | Local  | Bonds  | Total           |
| CST |                 | 1 D 2021-2040         | General Federal Aid - 2026-2050                  | 4900,000,000  | 4200 000 000  | 40.000   | +0.000   |                 |
|     |                 | LK 2031-2040          | General Federal Aid - 2020-2030                  | \$800,000,000   | \$200,000,000 | \$0,000  | \$0,000  | \$1,000,000,000 |

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| N/A  | Range        | OTHER GD<br>2041-2050                 | OT MAINTENANCE AND OPERATIONS PROGRAMS - FY   | Jurisdiction Region  Sponsor GDOT  Service Type  Roadway / Operator                              |   | N/A  Analysis  Exempt fro (40 CFR 93                           | Planned Length ( N/A N/A  om Air Quality Analysis                | TBD LCT  |
|------|--------------|---------------------------------------|---|--|---|--|--|--|
|      | Status       | Year                                  | Fund Type   | Federal  | State   | Local  | Bonds  |  |
| CST  |              | LR 2041-2050                          | General Federal Aid - 2026-2050   | \$800,000,000  | \$200,000,000   | \$0,000  | \$0,000  | \$1,000,000,000  |
|      |              |                                       |   | \$800,000,000  | \$200,000,000   | \$0,000  | \$0,000  | \$1,000,000,000  |
| TBD  | Range        | CHEROKE                               | ERATIONAL AND SAFETY IMPROVEMENTS IN ECOUNTY AND NORTHERN FULTON COUNTY  TO SR 9 (ALPHARETTA HIGHWAY) | Sponsor GDOT  Service Type  Roadway / Operate  |   |  | 2 2 N/A  |  |
|      |              |                                       | Pour J. Trans   |  | C1-1-   |  |  |  |
|      | Status       | Year                                  | Fund Type   | Federal  | State   | Local  | Bonds  | Total  |
| ALL  | Status       |                                       | General Federal Aid - 2026-2050   | \$16,000,000   | \$4,000,000   | \$0,000  | <b>Bonds</b><br>\$0,000  | Total<br>\$20,000,000                                      |
| ALL  | Status       |                                       |   |  |   |  |  |  |
| AR-3 |              | US 78 OPE<br>COUNTY                   |   | \$16,000,000   | \$4,000,000<br><b>\$4,000,000</b><br>County               | \$0,000  | \$0,000  | \$20,000,000<br>\$20,000,000                               |
| AR-3 |              | US 78 OPE<br>COUNTY                   | General Federal Aid - 2026-2050  RATIONAL AND SAFETY IMPROVEMENTS IN DOUGLAS                          | \$16,000,000<br>\$16,000,000<br>Jurisdiction Multi-(   | \$4,000,000<br>\$4,000,000<br>County                      | \$0,000<br>\$0,000<br>Existing<br>2<br>Analysis                | \$0,000 \$0,000  Planned Length ( 2 5.3                          | \$20,000,000<br>\$20,000,000<br>mi.) Network Year<br>TBD   |
| AR-3 | 301          | US 78 OPE<br>COUNTY                   | General Federal Aid - 2026-2050  RATIONAL AND SAFETY IMPROVEMENTS IN DOUGLAS                          | \$16,000,000  \$16,000,000  Jurisdiction Multi-C Sponsor Dougla                                  | \$4,000,000<br>\$4,000,000<br>County                      | \$0,000 \$0,000  Existing 2  Analysis Exempt fro               | \$0,000 \$0,000  Planned Length ( 2 5.3                          | \$20,000,000<br>\$20,000,000<br>mi.) Network Year<br>TBD   |
| AR-3 | 801<br>Range | US 78 OPE<br>COUNTY<br>FROM SR 6 (**) | RATIONAL AND SAFETY IMPROVEMENTS IN DOUGLAS THORNTON ROAD) TO MIDWAY ROAD                             | \$16,000,000  \$16,000,000  Jurisdiction Multi-C Sponsor Dougla Service Type Roadway / Operation | \$4,000,000 \$4,000,000  County as County  tions & Safety | \$0,000 \$0,000  Existing  2  Analysis  Exempt fro (40 CFR 93) | \$0,000 \$0,000  Planned Length ( 2 5.3  om Air Quality Analysis | \$20,000,000 \$20,000,000  mi.) Network Year TBD  LCI Flex |

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| AR-3 | 02     | SR 85 OPERATIONAL AND SAFETY IMPROVEMENTS |  |              | Jurisdiction Multi-County                                 |         | Planned Length (n                | ni.) Network Year |
|------|--------|---|--|--------------|---|---------|----------------------------------|-------------------|
| TBD  | Range  | FROM SR 92                                | FROM SR 92 IN FAYETTE COUNTY TO SR 16 IN COWETA COUNTY |              | Sponsor GDOT  Service Type  Roadway / Operations & Safety |         | 2 N/A om Air Quality Analysis 3) | LCI Flex          |
| [    | Status | Year                                      | Fund Type  | Federal      | State   | Local   | Bonds                            | Total             |
| ALL  |        | LR 2026-2030                              | General Federal Aid - 2026-2050                        | \$12,000,000 | \$3,000,000   | \$0,000 | \$0,000                          | \$15,000,000      |
|      |        |   |  | \$12,000,000 | \$3,000,000   | \$0,000 | \$0,000                          | \$15,000,000      |

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| AR-3  | 18     | I-75 COM<br>ONLY) | MERCIAL VEHICLE LANES (NORTHBOUND DIRECTION    |                            | County,Spalding Coun | Existing                 | Planned Length (              | 2030          |
|-------|--------|-------------------|--|----------------------------|----------------------|--------------------------|-------------------------------|---------------|
| 00142 |        | FROM I-475        | TO SR 155                                      | Sponsor GDOT  Service Type |                      | Analysis                 | 0 2 38.6  Analysis            |               |
| Progr | ammed  |                   |  | Roadway / Manag            | ged Lanes            | In the Reg<br>Conformity | ion's Air Quality<br>Analysis | LCI Flex      |
|       | Status | Year              | Fund Type                                      | Federal                    | State                | Local                    | Bonds                         | Total         |
| PE    | AUTH   | 2017              | Transportation Funding Act (HB 170)            | <del>\$0,000</del>         | <del>\$977,865</del> | <del>\$0,000</del>       | <del>\$0,000</del>            | \$977,865     |
| PE    | AUTH   | 2018              | National Highway System                        | <del>\$70,002</del>        | <del>\$17,501</del>  | <del>\$0,000</del>       | <del>\$0,000</del>            | \$87,503      |
| PE    | AUTH   | 2018              | Repurposed Earmark                             | <del>\$844,999</del>       | <del>\$211,250</del> | <del>\$0,000</del>       | <del>\$0,000</del>            | \$1,056,249   |
| PE    | AUTH   | 2018              | National Highway Performance Program (NHPP)    | <del>\$739,200</del>       | <del>\$184,800</del> | <del>\$0,000</del>       | \$0,000                       | \$924,000     |
| PE    | AUTH   | 2019              | Repurposed Earmark (RPF9)                      | <del>\$113,967</del>       | <del>\$28,492</del>  | <del>\$0,000</del>       | <del>\$0,000</del>            | \$142,459     |
| PE    | AUTH   | 2019              | National Highway Performance Program (NHPP)    | <del>\$1,030,033</del>     | <del>\$257,508</del> | <del>\$0,000</del>       | <del>\$0,000</del>            | \$1,287,541   |
| PE    | AUTH   | 2020              | National Highway Performance Program (NHPP)    | <del>\$1,232,000</del>     | \$308,000            | <del>\$0,000</del>       | \$0,000                       | \$1,540,000   |
| PE    |        | 2021              | National Highway Performance Program (NHPP)    | \$1,408,000                | \$352,000            | \$0,000                  | \$0,000                       | \$1,760,000   |
| PE    |        | 2022              | National Highway Performance Program (NHPP)    | \$1,302,400                | \$325,600            | \$0,000                  | \$0,000                       | \$1,628,000   |
| PE    |        | 2023              | National Highway Performance Program (NHPP)    | \$968,000                  | \$242,000            | \$0,000                  | \$0,000                       | \$1,210,000   |
| ROW   | AUTH   | 2020              | National Highway Performance Program (NHPP)    | <del>\$264,000</del>       | <del>\$66,000</del>  | <del>\$0,000</del>       | <del>\$0,000</del>            | \$330,000     |
| ROW   |        | 2021              | National Highway Performance Program (NHPP)    | \$2,480,000                | \$620,000            | \$0,000                  | \$0,000                       | \$3,100,000   |
| ROW   |        | 2022              | National Highway Performance Program (NHPP)    | \$880,000                  | \$220,000            | \$0,000                  | \$0,000                       | \$1,100,000   |
| ROW   |        | 2023              | National Highway Performance Program (NHPP)    | \$880,000                  | \$220,000            | \$0,000                  | \$0,000                       | \$1,100,000   |
| ROW   |        | 2024              | National Highway Performance Program (NHPP)    | \$3,872,000                | \$968,000            | \$0,000                  | \$0,000                       | \$4,840,000   |
| ROW   |        | 2025              | National Highway Performance Program (NHPP)    | \$3,872,000                | \$968,000            | \$0,000                  | \$0,000                       | \$4,840,000   |
| CST   |        | 2024              | National Highway Performance Program (NHPP)    | \$3,062,400                | \$765,600            | \$0,000                  | \$0,000                       | \$3,828,000   |
| CST   |        | 2025              | Toll Revenue Bonds                             | \$0,000                    | \$0,000              | \$0,000                  | \$13,332,000                  | \$13,332,000  |
| CST   |        | 2025              | National Highway Performance Program (NHPP)    | \$3,537,600                | \$884,400            | \$0,000                  | \$0,000                       | \$4,422,000   |
| CST   |        | LR 2026-2030      | General Federal Aid - 2026-2050                | \$40,268,800               | \$10,067,200         | \$0,000                  | \$0,000                       | \$50,336,000  |
| CST   |        | LR 2031-2040      | General Federal Aid - 2026-2050                | \$158,400,000              | \$39,600,000         | \$0,000                  | \$0,000                       | \$198,000,000 |
| CST   |        | LR 2041-2050      | General Federal Aid - 2026-2050                | \$158,400,000              | \$39,600,000         | \$0,000                  | \$0,000                       | \$198,000,000 |
| CST   |        | LR 2051+          | Design Build Finance (DBF) Repayment - Federal | \$213,840,000              | \$53,460,000         | \$0,000                  | \$0,000                       | \$267,300,000 |

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\$597,465,401

\$150,344,216

\$13,332,000

\$761,141,617

\$0,000

| AR-34  | 18A        | SR 920 BR    | RIDGE UPGRADE   |                                | n County,Fayette Coun | Existing                       | Planned Length (             | TBD         |
|--------|------------|--------------|---|--------------------------------|-----------------------|--------------------------------|------------------------------|-------------|
| 001657 | '9         | AT FLINT RIV | /ER   | Sponsor GDOT                   |                       | 2                              | 2 0.40                       |             |
| Progra | ımmed      |              |   | Service Type  Roadway / Bridge | · Upgrade             | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex  |
|        | Status     | Year         | Fund Type   | Federal                        | State                 | Local                          | Bonds                        | Total       |
| PE     |            | 2021         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000                      | \$130,000             | \$0,000                        | \$0,000                      | \$650,000   |
| ROW    |            | 2023         | Local Jurisdiction/Municipality Funds                         | \$0,000                        | \$0,000               | \$50,000                       | \$0,000                      | \$50,000    |
| ROW    |            | 2023         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000                       | \$20,000              | \$0,000                        | \$0,000                      | \$100,000   |
| ALL    |            | LR 2026-2030 | General Federal Aid - 2026-2050                               | \$1,904,000                    | \$476,000             | \$0,000                        | \$0,000                      | \$2,380,000 |
|        |            | •            |   | \$2,504,000                    | \$626,000             | \$50,000                       | \$0,000                      | \$3,180,000 |
| AR-34  | 18B        | COUNTY L     | INE ROAD BRIDGE UPGRADE                                       | <b>Jurisdiction</b> Spaldi     | <i>3</i> ,            | Existing                       | Planned Length (             | TBD         |
| 331900 | ) <b>-</b> | AT POTATO    | CREEK (SOUTHEAST OF GRIFFIN)                                  | Sponsor GDOT Service Type      |                       | 2<br>Analysis                  | 2 0.40                       |             |
| Progra | mmed       |              |   | Roadway / Bridge               | Upgrade               |                                | om Air Quality Analysi       | s LCI       |
|        |            |              |   |                                |                       | (40 CFR 93                     | 3)                           | Flex        |
|        | Status     | Year         | Fund Type   | Federal                        | State                 | Local                          | Bonds                        | Total       |
| PE     | AUTH       | 2021         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$520,000</del>           | <del>\$130,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>           | \$650,000   |
| ROW    | _          | 2023         | Local Jurisdiction/Municipality Funds                         | \$0,000                        | \$0,000               | \$50,000                       | \$0,000                      | \$50,000    |
| ROW    |            | 2023         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000                       | \$20,000              | \$0,000                        | \$0,000                      | \$100,000   |
| ALL    |            | LR 2026-2030 | General Federal Aid - 2026-2050                               | \$631,680                      | \$157,920             | \$0,000                        | \$0,000                      | \$789,600   |
|        |            |              | •   | \$1,231,680                    | \$307,920             | \$50,000                       | \$0,000                      | \$1,589,600 |

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| AR-40         | )9A     | I-285 NOF<br>SERVICE        | RTH CORRIDOR PREMIUM HIGH CAPACITY TRANSIT                                     | Jurisdiction Region  Sponsor TBD    | al - Perimeter            | Existing                              | Planned Length (              | 2050                           |
|---------------|---------|-----------------------------|--|-------------------------------------|---------------------------|---------------------------------------|-------------------------------|--------------------------------|
| TBD           |         | FROM WEST                   | PACES FERRY ROAD TO NORTHLAKE MALL AREA  | Service Type                        |                           | N/A                                   | N/A TBD                       | _                              |
| Long F        | Range   | ]                           |  | Transit / Bus Capi                  | tal                       | Analysis In the Reg Conformity        | ion's Air Quality<br>Analysis | LCI Flex                       |
| ALL           | Status  | <b>Year</b><br>LR 2041-2050 | Fund Type New Starts   | <b>Federal</b><br>\$140,000,000     | <b>State</b><br>\$0,000   | <b>Local</b><br>\$260,000,000         | <b>Bonds</b><br>\$0,000       | Total<br>\$400,000,000         |
|               |         |                             |  | \$140,000,000                       | \$0,000                   | \$260,000,000                         | \$0,000                       | \$400,000,000                  |
| AR-40         | )9B     | I-285 EAS<br>SERVICE        | T CORRIDOR HIGH CAPACITY PREMIUM TRANSIT                                       | Jurisdiction DeKalt                 |                           | Existing                              | Planned Length (              | 2050                           |
| TBD           | FRO FRO |                             | HLAKE MALL AREA TO PANTHERSVILLE   | Sponsor MART                        | 4                         | N/A _Analysis                         | N/A N/A                       |                                |
| Long F        | Range   |                             |  | Transit / Bus Capi                  | tal                       | In the Reg<br>Conformity              | ion's Air Quality<br>Analysis | LCI                            |
| [             | Status  | Year                        | Fund Type  | Federal                             | State                     | Local                                 | Bonds                         | Total                          |
| ALL           |         | LR 2041-2050                | New Starts   | \$63,000,000<br><b>\$63,000,000</b> | \$0,000<br><b>\$0,000</b> | \$117,000,000<br><b>\$117,000,000</b> | \$0,000<br><b>\$0,000</b>     | \$180,000,000<br>\$180,000,000 |
| <b>AR-4</b> : | 11      |                             | CORRIDOR LIGHT RAIL TRANSIT - PHASE 1  BERGH MARTA STATION TO EMORY UNIVERSITY | Jurisdiction Region  Sponsor MART/  |                           | Existing N/A Analysis                 | Planned Length (              | mi.) Network Year 2040         |
| Long F        | Range   |                             |  | Transit / Rail Capi                 | tal                       |                                       | ion's Air Quality<br>Analysis | LCI                            |
| <u>[</u>      | Status  | Year                        | Fund Type  | Federal                             | State                     | Local                                 | Bonds                         | Total                          |
| PE            | AUTH    | 2006                        | 5307 Discretionary   | <del>\$2,999,539</del>              | <del>\$0,000</del>        | <del>\$4,295,050</del>                | <del>\$0,000</del>            | \$7,294,589                    |
| PE            | AUTH    | 2012                        | STP - Urban (>200K) (ARC)  | <del>\$1,266,666</del>              | <del>\$0,000</del>        | <del>\$2,733,334</del>                | <del>\$0,000</del>            | \$4,000,000                    |
| ALL           |         | LR 2031-2040                | New Starts   | \$612,500,000                       | \$0,000                   | \$1,137,500,000                       | \$0,000                       | \$1,750,000,000                |
|               |         |                             |  | \$616,766,205                       | \$0,000                   | \$1,144,528,384                       | \$0,000                       | \$1,761,294,589                |

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| AR-4:                                    | 12                  | CLIFTON               | CORRIDOR LIGHT RAIL TRANSIT - PHASE 2  | Jurisdiction Regiona  | al - Central  | Existing   | Planned Length (                                   | ni.) Network Year       |
|--|---------------------|-----------------------|--|---|---------------|--|--|-------------------------|
| TBD                                      |                     | FROM EMOR             | Y UNIVERSITY TO NORTH DECATUR ROAD   | Sponsor MARTA Service Type  |               | N/A  | N/A TBD  |                         |
| Long I                                   | Range               |                       |  | Transit / Rail Capit  | al            | Analysis In the Reg Conformity                         | ion's Air Quality<br>Analysis                      | LCI Flex                |
| ļ  | Status              | Year                  | Fund Type  | Federal   | State         | Local  | Bonds  | Total                   |
| ALL                                      |                     | LR 2041-2050          | New Starts   | \$37,800,000  | \$0,000       | \$70,200,000   | \$0,000  | \$108,000,000           |
|  |                     |                       |  | \$37,800,000  | \$0,000       | \$70,200,000   | \$0,000  | \$108,000,000           |
| AR-4                                     | 20                  | I-20 EAST             | HIGH CAPACITY PREMIUM TRANSIT SERVICE  | Jurisdiction Regiona  | al - East     |  |  |                         |
|  |                     |                       | THIGH CAPACITY PREMIUM TRANSIT SERVICE  ITOWN ATLANTA TO STONECREST MALL AREA                    | Jurisdiction Regiona  Sponsor MARTA  Service Type                   | al - East     | Existing N/A Analysis                                  | Planned Length (i                                  | 2050                    |
| <b>AR-4</b> 2<br>001552<br><b>Long I</b> |                     |                       |  | Sponsor MARTA   |               | N/A<br>Analysis  | N/A TBD  | 111.)                   |
| 001552                                   | 25                  |                       |  | Sponsor MARTA Service Type  |               | N/A  Analysis  In the Reg                              | N/A TBD  | 2050                    |
| 001552                                   | 25<br>Range         | FROM DOWN             | ITOWN ATLANTA TO STONECREST MALL AREA  | Sponsor MARTA Service Type Transit / BRT Capit                      | al            | N/A  Analysis  In the Reg Conformity                   | N/A TBD  ion's Air Quality Analysis                | LCI Flex X              |
| 001552<br>Long I                         | Range<br>Status     | FROM DOWN             | ITOWN ATLANTA TO STONECREST MALL AREA  Fund Type   | Sponsor MARTA Service Type Transit / BRT Capit                      | al<br>State   | N/A  Analysis  In the Reg Conformity  Local            | N/A TBD  ion's Air Quality Analysis  Bonds         | LCI Flex X              |
| 001552 <b>Long I</b>                     | Range  Status  AUTH | FROM DOWN  Year  2006 | Fund Type  5307 Discretionary  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor MARTA Service Type Transit / BRT Capit  Federal \$3,454,233 | State \$0,000 | N/A  Analysis In the Reg Conformity  Local \$3,099,243 | N/A TBD  ion's Air Quality Analysis  Bonds \$0,000 | LCI X Total \$6,553,476 |

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| AR-4!  | 50A      | BELTLIN   | E CORRIDOR MULTI-USE TRAIL AND STREETSCAPES                             | Atlanta                      | Existing           | •                         | th (mi.) Network Ye |              |
|--------|----------|-----------|---|------------------------------|--------------------|---------------------------|---------------------|--------------|
| 000939 | 95       | FROM LIND | BERGH CENTER TO 10TH STREET / MONROE DRIVE                              | Sponsor Atlanta Service Type | Development Author | ity N/A Analysis          | N/A 3               | 3.4          |
| Progra | ogrammed |           | Last Mile Connective Trails   | vity / Sidepaths an          |                    | om Air Quality Anal<br>3) | ysis LCI L          |              |
|        | Status   | Year      | Fund Type   | Federal                      | State              | Local                     | Bonds               | Total        |
| PE     | AUTH     | 2013      | STP - Urban (>200K) (ARC)   | <del>\$1,146,788</del>       | <del>\$0,000</del> | <del>\$286,697</del>      | <del>\$0,000</del>  | \$1,433,485  |
| PE     | AUTH     | 2016      | TAP - Urban (>200K) (ARC)   | <del>\$856,374</del>         | <del>\$0,000</del> | <del>\$6,258,015</del>    | <del>\$0,000</del>  | \$7,114,389  |
| PE     | AUTH     | 2018      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,700,000                  | \$0,000            | <del>\$675,000</del>      | \$0,000             | \$3,375,000  |
| PE     | AUTH     | 2018      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$1,300,000                  | <del>\$0,000</del> | <del>\$325,000</del>      | <del>\$0,000</del>  | \$1,625,000  |
| ROW    |          | 2023      | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000            | \$15,000,000              | \$0,000             | \$15,000,000 |
| UTL    |          | 2024      | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000            | \$1,557,570               | \$0,000             | \$1,557,570  |
| CST    |          | 2024      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,970,000                  | \$0,000            | \$52,003,674              | \$0,000             | \$59,973,674 |
| _      |          |           |   | \$13,973,162                 | \$0,000            | \$76,105,956              | \$0,000             | \$90,079,118 |

| 000939<br>Progra |        | BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES  FROM GLENWOOD AVENUE TO UNIVERSITY AVENUE |  | Sponsor Atlanta Development Authority  Service Type  Last Mile Connectivity / Sidepaths and Trails |                    | Analysis  Exempt fro    | / N/A N/A 3.8      |               |
|------------------|--------|---|--|--|--------------------|-------------------------|--------------------|---------------|
| ſ                | Status | Year  | Fund Type  | Federal  | State              | Local                   | Bonds              | Total         |
| PE               | AUTH   | 2011  | STP - Urban (>200K) (ARC)  | <del>\$1,008,901</del>   | <del>\$0,000</del> | <del>\$252,225</del>    | <del>\$0,000</del> | \$1,261,126   |
| PE               | AUTH   | 2014  | TAP - Urban (>200K) (ARC)  | <del>\$719,000</del>   | <del>\$0,000</del> | <del>\$179,750</del>    | <del>\$0,000</del> | \$898,750     |
| PE               | AUTH   | 2016  | STP - Urban (>200K) (ARC)  | <del>\$740,000</del>   | <del>\$0,000</del> | <del>\$185,000</del>    | <del>\$0,000</del> | \$925,000     |
| PE               | AUTH   | 2016  | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | <del>\$1,500,000</del>   | \$0,000            | <del>\$375,000</del>    | <del>\$0,000</del> | \$1,875,000   |
| PE               | AUTH   | 2018  | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | <del>\$2,400,000</del>   | <del>\$0,000</del> | \$600,000               | <del>\$0,000</del> | \$3,000,000   |
| ROW              | AUTH   | 2021  | Local Jurisdiction/Municipality Funds                              | <del>\$0,000</del>   | <del>\$0,000</del> | <del>\$41,531,000</del> | <del>\$0,000</del> | \$41,531,000  |
| UTL              |        | 2022  | Local Jurisdiction/Municipality Funds                              | \$0,000  | \$0,000            | \$1,225,500             | \$0,000            | \$1,225,500   |
| CST              |        | 2022  | Local Jurisdiction/Municipality Funds                              | \$0,000  | \$0,000            | \$67,186,290            | \$0,000            | \$67,186,290  |
| •                |        | •   | •  | \$6,367,901  | \$0,000            | \$111,534,765           | \$0,000            | \$117,902,666 |

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| 000939         | 98     |  | CORRIDOR MULTI-USE TRAIL AND STREETSCAPES  //OOD DRIVE TO GARSON DRIVE | Sponsor Atlant Service Type   | Last Mile Connectivity / Sidepaths and           |  |   | Network Year TBD  LCI Flex |
|----------------|--------|--|--|---|--|--|---|----------------------------|
| ſ              | Status | Year   | Fund Type  | Federal   | State  | Local  | Bonds   | Total                      |
| ALL            | Julia  | LR 2026-2030   | Local Jurisdiction/Municipality Funds                                  | \$0,000   | \$0,000  | \$49,756,268                                   | \$0,000   | \$49,756,268               |
| ·              |        |  |  | \$0,000   | \$0,000  | \$49,756,268                                   | \$0,000   | \$49,756,268               |
| 001695<br>Comp | 53     | SUMMERHILL BRT CORRIDOR  FROM GEORGIA STATE MARTA STATION TO ATLANTA BELTLINE (SOUTH OF WEYMAN AVENUE) |  | Sponsor MART  | Sponsor MARTA Service Type Transit / BRT Capital |  | Existing Planned Length (  N/A N/A 4.8  Analysis  In the Region's Air Quality Conformity Analysis |                            |
| [              | Status | Year   | Fund Type  | Federal   | State  | Local  | Bonds   | Total                      |
| CST            | AUTH   | 2020   | TIGER Discretionary Grants   | <del>\$12,629,760</del>   | <del>\$0,000</del>                               | <del>\$35,946,240</del>                        | <del>\$0,000</del>  | \$48,576,000               |
| •              |        |  |  | \$12,629,760  | \$0,000  | \$35,946,240                                   | \$0,000   | \$48,576,000               |
| TBD            |        | -  | COUNTY BUS RAPID TRANSIT SERVICE REPLACING<br>IS ROUTES 191 AND 196    | Jurisdiction Clayto  Sponsor MART.  Service Type  Transit / Bus Cap | A  | Existing  N/A  Analysis  In the Reg Conformity | Planned Length ( N/A N/A ion's Air Quality Analysis   | 2030                       |
|                |        |  |  |   |  |  |   |                            |
| ٨,,            | Status | <b>Year</b><br>LR 2026-2030  | Fund Type  | #121 250 000  | State  | <b>Local</b>                                   | Bonds   | Total                      |
| ALL            |        | LK 2020-2030   | INEW States  | \$131,250,000   | \$0,000  | \$243,750,000                                  | \$0,000   | \$375,000,000              |
|                |        |  |  | \$131,250,000   | \$0,000  | \$243,750,000                                  | \$0,000   | \$375,000,000              |

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| TBD                | 57<br>Range        | SERVICE      | VENUE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT - PHASE 1  A NORTH AVENUE RAIL STATION TO ATLANTA BELTLINE EAST / PONCE T | Jurisdiction City of  Sponsor MART.  Service Type  Transit / Bus Capi | 4                  | Existing N/A Analysis In the Reg Conformity | Planned Length ( N/A N/A  gion's Air Quality Analysis  | 2030          |  |
|--------------------|--------------------|--------------|--|---|--------------------|---|--|---------------|--|
|                    | Status             | Year         | Fund Type  | Federal   | State              | Local                                       | Bonds  | Total         |  |
| ALL                |                    | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000            | \$36,400,000                                | \$0,000  | \$36,400,000  |  |
|                    |                    |              |  | \$0,000   | \$0,000            | \$36,400,000                                | \$0,000  | \$36,400,000  |  |
| TBD                | <b>59</b><br>Range | TRANSIT      | LTON ROAD CORRIDOR HIGH CAPACITY PREMIUM SERVICE  A OAKLAND CITY STATION TO GREENBRIAR MALL AREA                       | Jurisdiction City of Sponsor MART. Service Type Transit / Rail Cap    | 4                  | Existing N/A Analysis In the Reg Conformity | Planned Length ( N/A N/A gion's Air Quality y Analysis | 2040          |  |
|                    | Status             | Year         | Fund Type  | Federal   | State              | Local                                       | Bonds  | Total         |  |
| ALL                | Otatas             | LR 2031-2040 |  | \$117,950,000   | \$0,000            | \$219,050,000                               | \$0,000  | \$337,000,000 |  |
|                    |                    |              |  | \$117,950,000   | \$0,000            | \$219,050,000                               | \$0,000  | \$337,000,000 |  |
| <b>AR-4</b><br>N/A | 70                 |              | IGH CAPACITY PREMIUM TRANSIT SERVICE - PHASE 1  H SPRINGS MARTA STATION TO WINDWARD PARKWAY                            | Jurisdiction Region Sponsor MART. Service Type                        |                    | Existing N/A Analysis                       | Planned Length (                                       | 2050          |  |
| Long               | Range              |              |  | Transit / Bus Cap   | tal                | In the Reg<br>Conformity                    | ion's Air Quality<br>y Analysis                        | LCI           |  |
|                    | Status             | Year         | Fund Type  | Federal   | State              | Local                                       | Bonds  | Total         |  |
| PE                 | AUTH               | 2006         | 5307 Discretionary   | <del>\$763,203</del>  | <del>\$0,000</del> | <del>\$3,453,357</del>                      | <del>\$0,000</del>                                     | \$4,216,560   |  |
| ALL                |                    | LR 2041-2050 | New Starts   | \$117,250,000   | \$0,000            | \$217,750,000                               | \$0,000  | \$335,000,000 |  |
|                    |                    |              | 1  | \$118,013,203   | \$0,000            | \$221,203,357                               | \$0,000  | \$339,216,560 |  |

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| N/A Long Range |              | PREMIUM   | COBB / NORTHWEST ATLANTA HIGH CAPACITY TRANSIT SERVICE ESAW STATE UNIVERSITY TO MIDTOWN ATLANTA |  |                    |   | Planned Length (in N/A 25.3 ion's Air Quality Analysis | 2050                        |  |
|----------------|--------------|---|---|--|--------------------|---|--|-----------------------------|--|
|                | Status       | Year  | Fund Type   | Federal  | State              | Local   | Bonds  |                             |  |
| PE             | AUTH         | 2012  | STP - Urban (>200K) (ARC)   | <del>\$1,266,667</del>   | <del>\$0,000</del> | <del>\$433,333</del>  | <del>\$0,000</del>                                     | \$1,700,000                 |  |
| ALL            |              | LR 2041-2050  | New Starts  | \$171,850,000  | \$0,000            | \$319,150,000   | \$0,000  | \$491,000,000               |  |
| '              |              |   |   | \$173,116,667  | \$0,000            | \$319,583,333   | \$0,000  | \$492,700,000               |  |
| TBD            | Range        | TROM EAST POINT MARTA RAIL STATION TO JONESBORO  TO JONESBORO |   | Sponsor MARTA  Service Type  Transit / Rail Capital              |                    | Existing Planned Length  N/A N/A 1  Analysis  In the Region's Air Quality Conformity Analysis |  | Network Year 2030  LCI Flex |  |
|                | Status       | Year  | Fund Type   | Federal  | State              | Local   | Bonds  | Total                       |  |
| ALL            |              | LR 2026-2030  | New Starts  | \$210,000,000  | \$0,000            | \$390,000,000   | \$0,000  | \$600,000,000               |  |
|                |              |   |   | \$210,000,000  | \$0,000            | \$390,000,000   | \$0,000  | \$600,000,000               |  |
| AR-4 TBD       | 85B<br>Range | 2   | COUNTY HIGH CAPACITY TRANSIT INITIATIVE - PHASE BORO TO LOVEJOY                                 | Jurisdiction Region Sponsor MART Service Type Transit / Rail Cap | A                  | Existing N/A Analysis In the Reg  | Planned Length (  N/A 6.8  ion's Air Quality           | mi.) Network Year 2040      |  |
|                | <b>3</b> -   |   |   |  |                    | Conformity  |  | Flex                        |  |
|                | Status       | Year  | Fund Type   | Federal  | State              | Local   | Bonds  | Total                       |  |
| ALL            |              | LR 2031-2040  | Inew Statts   | \$105,000,000  | \$0,000            | \$195,000,000   | \$0,000  | \$300,000,000               |  |
|                |              |   |   | \$105,000,000  | \$0,000            | \$195,000,000   | \$0,000  | \$300,000,000               |  |

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| 00149 Progr   |               |              | NORTHWEST CORRIDOR FEASIBILITY STUDY BANKHEAD MARTA STATION TO NEAR LINDBERGH MARTA STATION | Sponsor Atlant   |                       |   | Existing Planned Length (n  N/A N/A 4.6  Analysis  Exempt from Air Quality Analysis (40 CFR 93) |                             |
|---------------|---------------|--------------|---|--|-----------------------|---|---|-----------------------------|
| 1             | Status        | Year         | Fund Type   | Federal  | State                 | Local                                       | Bonds   | Total                       |
| PE            | AUTH          | 2016         | Surface Transportation Block Grant (STBG) Program - Urban (>200l (ARC)                      |  | \$0,000               | <del>\$700,000</del>                        | <del>\$0,000</del>  | \$3,500,000                 |
| ,             |               |              |   | \$2,800,000  | \$0,000               | \$700,000                                   | \$0,000   | \$3,500,000                 |
| N/A Long      | 90A1<br>Range |              | ON STREET TO PONCE CITY MARKET  | Sponsor City o  Sponsor City o  Inc.  Service Type  Transit / Rail Cap | f Atlanta/Atlanta Bel | Analysis                                    | Planned Length ( N/A 1  ion's Air Quality Analysis  | Network Year 2030  LCI Flex |
|               | Status        | Year         | Fund Type   | Federal  | State                 | Local                                       | Bonds   | Total                       |
| ALL           |               | LR 2026-2030 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000               | \$149,000,000                               | \$0,000   | \$149,000,000               |
| ,             |               |              |   | \$0,000  | \$0,000               | \$149,000,000                               | \$0,000   | \$149,000,000               |
| AR-4 TBD Long | 90B<br>Range  |              | STREETCAR - ATLANTA BELTLINE EAST CORRIDOR E CITY MARKET TO LINDBERGH/ARMOUR AREA           | Jurisdiction City o  Sponsor City o  Service Type  Transit / Rail Cap  | f Atlanta             | Existing N/A Analysis In the Reg Conformity | Planned Length ( N/A 5.1 ion's Air Quality (Analysis  | 2040                        |
|               | Status        | Year         | Fund Type   | Federal  | State                 | Local                                       | Bonds   |                             |
| ALL           | Status        | LR 2031-2040 |   | \$60,900,000   | \$0,000               | \$113,100,000                               | \$0,000   | \$174,000,000               |
|               |               |              | I   | \$60,900,000   | \$0,000               | \$113,100,000                               | \$0,000   | \$174,000,000               |

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| TBD |        |                             | ENNIAL OLYMPIC PARK TO NEAR INTERSECTION OF WESTVIEW DRIVE RN STREET  | Sponsor City o  Service Type  Transit / Rail Cap                 | f Atlanta | Existing  N/A  Analysis  In the Reg Conformity | Planned Length ( N/A 4.8  gion's Air Quality y Analysis | 2040                        |  |
|-----|--------|-----------------------------|---|--|-----------|--|---|-----------------------------|--|
| Г   | Status | Year                        | Fund Type   | Federal  | State     | Local  | Bonds   | Total                       |  |
| ALL |        | LR 2031-2040                | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000   | \$219,000,000                                  | \$0,000   | \$219,000,000               |  |
|     |        |                             |   | \$0,000  | \$0,000   | \$219,000,000                                  | \$0,000   | \$219,000,000               |  |
| TBD |        | CORRIDO FROM NEAR           | STREETCAR - ATLANTA BELTLINE SOUTHWEST R  INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA LINE BETWEEN WEST END AND OAKLAND CITY RAIL STATIONS | Sponsor City o  Service Type  Transit / Rail Cap                 | f Atlanta | Existing  N/A  Analysis  In the Reg Conformity | Planned Length ( N/A 4.6 gion's Air Quality y Analysis  | Network Year 2040  LCI Flex |  |
| [   | Status | Year                        | Fund Type   | Federal  | State     | Local  | Bonds   | Total                       |  |
| ALL |        | LR 2031-2040                | New Starts  | \$63,000,000   | \$0,000   | \$117,000,000                                  | \$0,000   | \$180,000,000               |  |
|     |        |                             |   | \$63,000,000   | \$0,000   | \$117,000,000                                  | \$0,000   | \$180,000,000               |  |
| TBD |        | FROM NEAR                   | STREETCAR - NORTHWEST BELTLINE CORRIDOR  INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA RAIL STATION  | Jurisdiction Region Sponsor MART Service Type Transit / Rail Cap | A         | Existing  N/A  Analysis  In the Reg Conformity | Planned Length ( N/A TBD gion's Air Quality y Analysis  | 2050                        |  |
| r   |        |                             |   |  |           |  |   |                             |  |
| ALL | Status | <b>Year</b><br>LR 2041-2050 | Fund Type New Starts  | <b>Federal</b><br>\$33,915,000                                   | \$0,000   | <b>Local</b><br>\$62,985,000                   | <b>Bonds</b><br>\$0,000                                 | Total<br>\$96,900,000       |  |
| ALL |        | FV 5041-5030                | The Galle   |  |           |  |   |                             |  |
|     |        |                             |   | \$33,915,000   | \$0,000   | \$62,985,000                                   | \$0,000   | \$96,900,000                |  |

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| AR-4 | 90G    | ATLANTA      | STREETCAR - SOUTHEAST BELTLINE CORRIDOR                    | Jurisdiction Regio             | nal - Central |  |                                  | N. Sunada Vana         |
|------|--------|--------------|--|--------------------------------|---------------|--|----------------------------------|------------------------|
|      |        |              |  |                                |               | Existing   | Planned Length (                 | mi.) Network Year 2050 |
| TBD  |        | FROM IRWIN   | STREET TO UNIVERSITY AVENUE                                | Sponsor MART                   | Ā             | N/A  | N/A TBD                          |                        |
|      |        | J TROPPERME  | STALL TO GITTERSTIT AVENUE                                 | Service Type                   |               | Analysis   |                                  |                        |
| Long | Range  | ]            |  | Transit / Rail Cap             | oital         | In the Reg<br>Conformity                           | jion's Air Quality<br>y Analysis | Flex                   |
|      | Status | Year         | Fund Type  | Federal                        | State         | Local  | Bonds                            | Total                  |
| ALL  |        | LR 2041-2050 | New Starts   | \$98,889,000                   | \$0,000       | \$183,651,000                                      | \$0,000                          | \$282,540,000          |
| 1    |        |              |  | \$98,889,000                   | \$0,000       | \$183,651,000                                      | \$0,000                          | \$282,540,000          |
| AR-4 | 91A    | SOUTH FU     | LTON PARKWAY CORRIDOR HIGH CAPACITY PREMIUM SERVICE        | Jurisdiction Fulto             |               | Existing   | Planned Length (                 | 2050                   |
| TBD  |        | FROM MART    | A COLLEGE PARK RAIL STATION TO SR 92                       | Sponsor MART                   | Ā             | N/A  | N/A TBD                          |                        |
|      |        | <u>,</u>     |  | Service Type                   |               | Analysis   |                                  | LCI                    |
| Long | Range  |              |  | Transit / Bus Capital          |               | In the Region's Air Quality<br>Conformity Analysis |                                  | Flex                   |
|      | Status | Year         | Fund Type  | Federal                        | State         | Local  | Bonds                            | Total                  |
| ALL  |        | LR 2041-2050 | New Starts   | \$57,750,000                   | \$0,000       | \$107,250,000                                      | \$0,000                          | \$165,000,000          |
| ,    |        | •            |  | \$57,750,000                   | \$0,000       | \$107,250,000                                      | \$0,000                          | \$165,000,000          |
| AR-4 | 91B    | NORTH AV     | /ENUE CORRIDOR HIGH CAPACITY PREMIUM TRANSIT               | Jurisdiction City C            | of Atlanta    | Existing   | Planned Length (                 |                        |
|      |        | SERVICE      |  | Sponsor MART                   | -A            | N/A  | N/A TBD                          | 2050                   |
| TBD  |        | FROM MART    | A NORTH AVENUE RAIL STATION TO MARTA BANKHEAD RAIL STATION | Sandes Type                    |               | Analysis   |                                  |                        |
| Long | Range  |              |  | Service Type Transit / Bus Cap | ital          | Analysis In the Reg Conformity                     | jion's Air Quality<br>y Analysis | LCI Flex               |
| J    | Status | Year         | Fund Type  | Federal                        | State         | Local  | Bonds                            | <br>Total              |
| ALL  |        | LR 2041-2050 | Local Jurisdiction/Municipality Funds                      | \$0,000                        | \$0,000       | \$62,900,000                                       | \$0,000                          | \$62,900,000           |
| 1    |        |              |  | \$0,000                        | \$0,000       | \$62,900,000                                       | \$0,000                          | \$62,900,000           |

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| TBD  | 91C<br>Range | TRANSIT      | DE DRIVE CORRIDOR HIGH CAPACITY PREMIUM SERVICE  TA METROPOLITAN STATE COLLEGE TO I-75 NORTH                                |   |                           |                                       |   | 2050  |
|------|--------------|--------------|---|---|---------------------------|---------------------------------------|---|---|
|      | Status       | Year         | Fund Type   | Federal   | State                     | Local                                 | Bonds   | <br>Total   |
| ALL  |              | LR 2041-2050 | New Starts  | \$58,450,000  | \$0,000                   | \$108,550,000                         | \$0,000   | \$167,000,000   |
|      |              |              |   | \$58,450,000  | \$0,000                   | \$108,550,000                         | \$0,000   | \$167,000,000   |
| TBD  | P91D         | PREMIUM      | TH / SATELLITE BOULEVARD CORRIDOR HIGH CAPACITY TRANSIT SERVICE  A DORAVILLE RAIL STATION TO SUGARLOAF MILLS                | Jurisdiction Gwinn  Sponsor Gwinn  Service Type  Transit / Bus Capi                 | ett County                | N/A  Analysis  In the Regi Conformity | Planned Length (in N/A TBD ion's Air Quality in Analysis                | Network Year 2050  LCI Flex                                 |
|      | Status       | Year         | Fund Type   | Federal   | State                     | Local                                 | Bonds   | Total   |
|      |              | i Cai        |   |   |                           |                                       |   |   |
| ALL  |              | LR 2041-2050 |   | \$108,150,000   | \$0,000                   | \$200,850,000                         | \$0,000   | \$309,000,000   |
| ALL  | 334          |              |   | \$108,150,000<br><b>\$108,150,000</b>   | \$0,000<br><b>\$0,000</b> | \$200,850,000<br><b>\$200,850,000</b> |   |   |
| AR-4 |              | LR 2041-2050 |   |   | \$0,000<br>D County       | \$200,850,000  Existing N/A Analysis  | \$0,000  \$0,000  Planned Length (in N/A TBD ion's Air Quality          | \$309,000,000<br>\$309,000,000                              |
| AR-4 | 91E          | LR 2041-2050 | New Starts  IGHWAY HIGH CAPACITY PREMIUM TRANSIT SERVICE  | \$108,150,000  Jurisdiction DeKall  Sponsor MART/  Service Type                     | \$0,000<br>D County       | Existing N/A Analysis In the Regi     | \$0,000  \$0,000  Planned Length (in N/A TBD ion's Air Quality          | \$309,000,000<br>\$309,000,000<br>mi.) Network Year<br>2050 |
| AR-4 | 91E<br>Range | BUFORD H     | New Starts  IGHWAY HIGH CAPACITY PREMIUM TRANSIT SERVICE  LINDBERGH RAIL STATION TO MARTA DORAVILLE RAIL STATION  Fund Type | \$108,150,000  Jurisdiction DeKall  Sponsor MART/  Service Type  Transit / Bus Capi | \$0,000                   | Existing N/A Analysis In the Regi     | \$0,000  \$0,000  Planned Length (in N/A TBD ion's Air Quality Analysis | \$309,000,000<br>\$309,000,000<br>mi.) Network Year<br>2050 |

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| AR-512         | .2                         | GRTA XP                  | RESS BREEZE MIGRATION & MOBILE TICKETING   | Jurisdiction Multi-                                   | County   | Existing  | Planned Length (   |   |
|----------------|----------------------------|--------------------------|--|---|--|---|--|---|
| 001599         |                            |                          |  | Sponsor SRTA  Service Type  Transit / Bus Cap         |  | Analysis  Exempt fro (40 CFR 9)                 | N/A N/A om Air Quality Analysi                                   | s LCI                                     |
|                | Status                     | Year                     | Fund Type  | Federal   | State  | Local   | Bonds  | Flex X                                    |
| CST            | AUTH                       | 2018                     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$2,000,000<br>\$2,000,000                            | \$500,000<br>\$500,000                                       | \$0,000<br>\$0,000                              | \$0,000<br>\$0,000   | \$2,500,000<br>\$2,500,000                |
| 001599         | J                          |                          | Y OF SUGARI OAF PARK-AND-RIDE LOT  |   |  | N/A   | N/A N/A  |   |
| Progra         | mmed                       | ] AT VICINIT             | Y OF SUGARLOAF PARK-AND-RIDE LOT   | Service Type Transit / Bus Cap                        | ital   | Analysis  | om Air Quality Analysi   |   |
| Progra         | mmed<br>Status             | Year                     | Y OF SUGARLOAF PARK-AND-RIDE LOT  Fund Type  |   | ital State   | Analysis  Exempt fro                            | om Air Quality Analysi   | s LCI                                     |
| <b>Progra</b>  |                            |                          |  | Transit / Bus Cap                                     |  | Analysis Exempt fro                             | om Air Quality Analysi<br>3)                                     | LCI Flex X                                |
| <br>F          | Status                     | Year                     | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Federal \$600,000                                     | State  | Analysis Exempt fro (40 CFR 9)                  | om Air Quality Analysi<br>3)<br>Bonds                            | S LCI Flex X                              |
| PE             | <b>Status</b><br>AUTH      | Year 2018                | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Federal \$600,000                                     | <b>State</b><br>\$450,000                                    | Analysis Exempt frr (40 CFR 9)  Local \$0,000   | om Air Quality Analysi 3)  Bonds \$0,000                         | LCI                                       |
| PE ROW         | Status<br>AUTH             | Year 2018 2018           | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | Federal \$600,000 \$1,200,000                         | \$tate<br>\$450,000<br>\$450,000                             | Analysis  Exempt frr (40 CFR 9)  Local  \$0,000 | om Air Quality Analysi 3)  Bonds \$0,000                         | Total \$1,050,000 \$1,650,000             |
| PE ROW CST     | Status AUTH AUTH           | Year 2018 2018 2017      | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Congestion Mitigation & Air Quality Improvement (CMAQ)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)       | Federal \$600,000 \$1,200,000                         | \$tate<br>\$450,000<br>\$450,000<br>\$500,000                | #0,000  | om Air Quality Analysi 3)  Bonds \$0,000 \$0,000                 | Total \$1,050,000 \$1,000,000             |
| PE ROW CST CST | Status AUTH AUTH AUTH AUTH | Year 2018 2018 2017 2018 | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Congestion Mitigation & Air Quality Improvement (CMAQ)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | Federal \$600,000 \$1,200,000 \$5,200,000 \$1,000,000 | \$tate<br>\$450,000<br>\$450,000<br>\$500,000<br>\$1,300,000 | #0,000<br>#0,000                                | m Air Quality Analysi  Bonds  \$0,000  \$0,000  \$0,000  \$0,000 | Total \$1,050,000 \$1,000,000 \$6,500,000 |

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| AR-5   | 14     | XPRESS ROCKDALE PARK-AND-RIDE EXPANSION  Jurisdiction Rockdale County  Sponsor SRTA  N/A N/A  N/A  N/A  N/A  N/A  N/A  N/A |   |                        |                      | TBD                      |                              |             |
|--------|--------|--|---|------------------------|----------------------|--------------------------|------------------------------|-------------|
| 001599 | 96     | AT SR 138  | AT I-20   | Sponsor SRIA           |                      | N/A                      | N/A N/A                      |             |
|        |        |  |   | Service Type           |                      | Analysis                 |                              | LCI         |
| Progra | ammed  |  |   | Transit / Bus Cap      | ital                 | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi       |             |
|        |        |  |   | J L                    |                      | (40 CFR 93               | 9)                           | Flex X      |
| [      | Status | Year   | Fund Type   | Federal                | State                | Local                    | Bonds                        | Total       |
| PE     | AUTH   | 2020   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$600,000</del>   | <del>\$0,000</del>   | <del>\$0,000</del>       | <del>\$150,000</del>         | \$750,000   |
| CST    | AUTH   | 2020   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$2,800,000</del> | <del>\$0,000</del>   | <del>\$0,000</del>       | <del>\$700,000</del>         | \$3,500,000 |
|        |        |  |   | \$3,400,000            | \$0,000              | \$0,000                  | \$850,000                    | \$4,250,000 |
| AR-5   | 15     |  | perations & Light Maintenance Facility/ Park-and-Ride<br>ogy Project    | Jurisdiction Multi-    | County               | Existing N/A             | Planned Length (             | TBD         |
| N/A    |        |  |   |                        |                      | ,                        | ,                            |             |
|        |        |  |   | Service Type           |                      | Analysis                 |                              | LCI         |
| Comp   | leted  |  |   | Transit / Facilities   | s Capitai            | (40 CFR 93               | om Air Quality Analysi<br>3) |             |
|        |        |  |   | l                      |                      | (10 61 11 25             |                              | Flex        |
| [      | Status | Year   | Fund Type   | Federal                | State                | Local                    | Bonds                        | Total       |
| PE     | AUTH   | 2020   | Bus and Bus Facilities Discretionary                                    | <del>\$600,000</del>   | <del>\$150,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>           | \$750,000   |
| CST    |        | 2021   | Bus and Bus Facilities Discretionary                                    | \$1,800,000            | \$450,000            | \$0,000                  | \$0,000                      | \$2,250,000 |
| CST    |        | 2022   | Bus and Bus Facilities Discretionary                                    | \$1,800,000            | \$450,000            | \$0,000                  | \$0,000                      | \$2,250,000 |
|        |        |  |   | \$4,200,000            | \$1,050,000          | \$0,000                  | \$0,000                      | \$5,250,000 |

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| N/A    | B07-ARC | FTA SECT | ION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC | Sponsor ARC N/A Service Type Analysis |                    |                          | Planned Length (             | TBD         |
|--------|---------|----------|--|---------------------------------------|--------------------|--------------------------|------------------------------|-------------|
| Progra | nmmed   |          |  | Transit / Formula                     | Lump Sum           | Exempt fro<br>(40 CFR 93 | m Air Quality Analysis       | Flex        |
|        | Status  | Year     | Fund Type                                      | Federal                               | State              | Local                    | Bonds                        | Total       |
| CST    | AUTH    | 2015     | Transit Urbanized Area Formula Program         | <del>\$300,971</del>                  | <del>\$0,000</del> | <del>\$75,243</del>      | <del>\$0,000</del>           | \$376,214   |
| CST    | AUTH    | 2016     | Transit Urbanized Area Formula Program         | <del>\$297,700</del>                  | <del>\$0,000</del> | <del>\$74,425</del>      | <del>\$0,000</del>           | \$372,125   |
| CST    |         | 2017     | Transit Urbanized Area Formula Program         | \$320,294                             | \$0,000            | \$80,073                 | \$0,000                      | \$400,367   |
| CST    | AUTH    | 2018     | Transit Urbanized Area Formula Program         | <del>\$330,239</del>                  | <del>\$0,000</del> | <del>\$82,560</del>      | <del>\$0,000</del>           | \$412,799   |
| CST    | AUTH    | 2019     | Transit Urbanized Area Formula Program         | <del>\$332,136</del>                  | \$0,000            | <del>\$83,034</del>      | <del>\$0,000</del>           | \$415,170   |
| CST    | AUTH    | 2020     | Transit Urbanized Area Formula Program         | <del>\$173,074</del>                  | \$0,000            | <del>\$43,269</del>      | <del>\$0,000</del>           | \$216,343   |
| CST    |         | 2021     | Transit Urbanized Area Formula Program         | \$300,000                             | \$0,000            | \$75,000                 | \$0,000                      | \$375,000   |
| CST    |         | 2022     | Transit Urbanized Area Formula Program         | \$300,000                             | \$0,000            | \$75,000                 | \$0,000                      | \$375,000   |
| CST    |         | 2023     | Transit Urbanized Area Formula Program         | \$300,000                             | \$0,000            | \$75,000                 | \$0,000                      | \$375,000   |
| CST    |         | 2024     | Transit Urbanized Area Formula Program         | \$300,000                             | \$0,000            | \$75,000                 | \$0,000                      | \$375,000   |
| CST    |         | 2025     | Transit Urbanized Area Formula Program         | \$300,000                             | \$0,000            | \$75,000                 | \$0,000                      | \$375,000   |
| •      | ,       |          |  | \$3,254,414                           | \$0,000            | \$813,604                | \$0,000                      | \$4,068,018 |
|        | B07-ATL | FTA SECT | ION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL | Jurisdiction Region Sponsor ATL A     |                    | Existing N/A             | Planned Length (             | TBD         |
| N/A    |         |          |  | Service Type                          |                    | Analysis                 |                              |             |
| Progra | ammed   |          |  | Transit / Formula                     | Lump Sum           |                          | m Air Quality Analysis<br>3) | LCI Flex    |
| [      | Status  | Year     | Fund Type                                      | Federal                               | State              | Local                    | Bonds                        | Total       |
| CST    | AUTH    | 2020     | Transit Urbanized Area Formula Program         | <del>\$519,222</del>                  | <del>\$0,000</del> | <del>\$129,806</del>     | <del>\$0,000</del>           | \$649,028   |
|        |         |          |  | \$519,222                             | \$0,000            | \$129,806                | \$0,000                      | \$649,028   |

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| <b>AR-53</b><br>N/A | 807-BA |      | A SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR RROW COUNTY  Sponsor Barrow County  Service Type  Analysis  A SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR Barrow County  Sponsor Barrow County  Analysis |                                |                    |                     |                          | Network Year<br>TBD |           |
|---------------------|--------|------|--|--------------------------------|--------------------|---------------------|--------------------------|---------------------|-----------|
| Progra              | mmed   |      |  | Service Type Transit / Formula | Lump Sum           |                     | om Air Quality Ana<br>3) | ty Analysis LCI     |           |
|                     | Status | Year | Fund Type  | Federal                        | State              | Local               | Bonds                    |                     | Total     |
| CST                 | AUTH   | 2015 | Transit Urbanized Area Formula Program   | <del>\$40,338</del>            | <del>\$0,000</del> | <del>\$10,085</del> | <del>\$0,000</del>       |                     | \$50,423  |
| CST                 | AUTH   | 2016 | Transit Urbanized Area Formula Program   | <del>\$39,979</del>            | \$0,000            | <del>\$9,995</del>  | <del>\$0,000</del>       |                     | \$49,974  |
| CST                 | AUTH   | 2017 | Transit Urbanized Area Formula Program   | <del>\$42,582</del>            | \$0,000            | <del>\$10,646</del> | <del>\$0,000</del>       |                     | \$53,228  |
| CST                 | AUTH   | 2018 | Transit Urbanized Area Formula Program   | <del>\$44,652</del>            | \$0,000            | <del>\$11,163</del> | <del>\$0,000</del>       |                     | \$55,815  |
| CST                 | AUTH   | 2019 | Transit Urbanized Area Formula Program   | <del>\$44,695</del>            | \$0,000            | <del>\$11,174</del> | \$0,000                  |                     | \$55,869  |
| CST                 | AUTH   | 2020 | Transit Urbanized Area Formula Program   | <del>\$46,252</del>            | <del>\$0,000</del> | <del>\$11,563</del> | <del>\$0,000</del>       |                     | \$57,815  |
| CST                 |        | 2021 | Transit Urbanized Area Formula Program   | \$38,300                       | \$0,000            | \$9,575             | \$0,000                  |                     | \$47,875  |
| CST                 |        | 2022 | Transit Urbanized Area Formula Program   | \$38,300                       | \$0,000            | \$9,575             | \$0,000                  |                     | \$47,875  |
| CST                 |        | 2023 | Transit Urbanized Area Formula Program   | \$38,300                       | \$0,000            | \$9,575             | \$0,000                  |                     | \$47,875  |
| CST                 |        | 2024 | Transit Urbanized Area Formula Program   | \$38,300                       | \$0,000            | \$9,575             | \$0,000                  |                     | \$47,875  |
| CST                 |        | 2025 | Transit Urbanized Area Formula Program   | \$38,300                       | \$0,000            | \$9,575             | \$0,000                  |                     | \$47,875  |
| Ī                   |        |      |  | \$449,998                      | \$0,000            | \$112,501           | \$0,000                  |                     | \$562,499 |

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| <b>AR-5</b> 3 | B07-BT |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY | Jurisdiction Bartov  Sponsor Bartov | ·                  | Existing N/A       | Planned Length (     | TBD       |
|---------------|--------|------|--|-------------------------------------|--------------------|--------------------|----------------------|-----------|
| 14/74         |        |      |  | Service Type                        |                    | Analysis           |                      |           |
| Progra        | mmed   |      |  | Transit / Formula                   | Lump Sum           | Exempt fro         | m Air Quality Analys | s LCI     |
|               |        |      |  |                                     |                    | (40 CFR 93         | 3)                   | Flex      |
|               | Status | Year | Fund Type  | Federal                             | State              | Local              | Bonds                | Total     |
| CST           | AUTH   | 2015 | Transit Urbanized Area Formula Program             | <del>\$26,872</del>                 | <del>\$0,000</del> | <del>\$6,718</del> | <del>\$0,000</del>   | \$33,590  |
| CST           | AUTH   | 2016 | Transit Urbanized Area Formula Program             | <del>\$26,633</del>                 | <del>\$0,000</del> | <del>\$6,658</del> | <del>\$0,000</del>   | \$33,291  |
| CST           | AUTH   | 2017 | Transit Urbanized Area Formula Program             | <del>\$28,367</del>                 | <del>\$0,000</del> | <del>\$7,092</del> | <del>\$0,000</del>   | \$35,459  |
| CST           | AUTH   | 2018 | Transit Urbanized Area Formula Program             | <del>\$29,746</del>                 | <del>\$0,000</del> | <del>\$7,137</del> | <del>\$0,000</del>   | \$37,183  |
| CST           | AUTH   | 2019 | Transit Urbanized Area Formula Program             | <del>\$29,775</del>                 | <del>\$0,000</del> | <del>\$7,111</del> | <del>\$0,000</del>   | \$37,219  |
| CST           | AUTH   | 2020 | Transit Urbanized Area Formula Program             | <del>\$30,811</del>                 | <del>\$0,000</del> | <del>\$7,703</del> | <del>\$0,000</del>   | \$38,514  |
| CST           |        | 2021 | Transit Urbanized Area Formula Program             | \$25,600                            | \$0,000            | \$6,400            | \$0,000              | \$32,000  |
| CST           |        | 2022 | Transit Urbanized Area Formula Program             | \$25,600                            | \$0,000            | \$6,400            | \$0,000              | \$32,000  |
| CST           |        | 2023 | Transit Urbanized Area Formula Program             | \$25,600                            | \$0,000            | \$6,400            | \$0,000              | \$32,000  |
| CST           |        | 2024 | Transit Urbanized Area Formula Program             | \$25,600                            | \$0,000            | \$6,400            | \$0,000              | \$32,000  |
| CST           |        | 2025 | Transit Urbanized Area Formula Program             | \$25,600                            | \$0,000            | \$6,400            | \$0,000              | \$32,000  |
|               |        |      |  | \$300,204                           | \$0,000            | \$75,052           | \$0,000              | \$375,256 |

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| <b>AR-5</b> 3<br>N/A | 807-CA |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>L COUNTY | Jurisdiction Carrol  Sponsor Carrol  Service Type | ,                  | Existing N/A Analysis | Planned L          | 2 ( )               |             |  |  |
|----------------------|--------|------|---|---|--------------------|-----------------------|--------------------|---------------------|-------------|--|--|
| Progra               | mmed   |      |   | Transit / Formula                                 | Lump Sum           |                       | om Air Quality (   | y Analysis LCI Flex |             |  |  |
|                      | Status | Year | Fund Type   | Federal   | State              | Local                 | Bonds              | ;                   | Total       |  |  |
| CST                  | AUTH   | 2015 | Transit Urbanized Area Formula Program                  | <del>\$77,214</del>                               | <del>\$0,000</del> | <del>\$19,304</del>   | <del>\$0,000</del> | +                   | \$96,518    |  |  |
| CST                  | AUTH   | 2016 | Transit Urbanized Area Formula Program                  | <del>\$76,525</del>                               | \$0,000            | <del>\$19,131</del>   | \$0,000            |                     | \$95,656    |  |  |
| CST                  | AUTH   | 2017 | Transit Urbanized Area Formula Program                  | <del>\$81,509</del>                               | \$0,000            | <del>\$20,377</del>   | \$0,000            | •                   | \$101,886   |  |  |
| CST                  | AUTH   | 2018 | Transit Urbanized Area Formula Program                  | <del>\$85,471</del>                               | \$0,000            | <del>\$21,368</del>   | \$0,000            |                     | \$106,839   |  |  |
| CST                  | AUTH   | 2019 | Transit Urbanized Area Formula Program                  | <del>\$85,553</del>                               | \$0,000            | <del>\$21,388</del>   | \$0,000            | •                   | \$106,941   |  |  |
| CST                  | AUTH   | 2020 | Transit Urbanized Area Formula Program                  | <del>\$88,533</del>                               | <del>\$0,000</del> | <del>\$22,134</del>   | \$0,000            | •                   | \$110,667   |  |  |
| CST                  |        | 2021 | Transit Urbanized Area Formula Program                  | \$73,400  | \$0,000            | \$18,350              | \$0,000            |                     | \$91,750    |  |  |
| CST                  |        | 2022 | Transit Urbanized Area Formula Program                  | \$73,400  | \$0,000            | \$18,350              | \$0,000            |                     | \$91,750    |  |  |
| CST                  |        | 2023 | Transit Urbanized Area Formula Program                  | \$73,400  | \$0,000            | \$18,350              | \$0,000            |                     | \$91,750    |  |  |
| CST                  |        | 2024 | Transit Urbanized Area Formula Program                  | \$73,400  | \$0,000            | \$18,350              | \$0,000            |                     | \$91,750    |  |  |
| CST                  |        | 2025 | Transit Urbanized Area Formula Program                  | \$73,400  | \$0,000            | \$18,350              | \$0,000            |                     | \$91,750    |  |  |
| Ī                    |        |      |   | \$861,805   | \$0,000            | \$215,452             | \$0,000            | )                   | \$1,077,257 |  |  |

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| <b>AR-53</b><br>N/A | 307-CH |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>EE COUNTY | Sponsor Chero        | kee County         | Existing N/A Analysis    | N/A                  | Length (mi.)<br>N/A | Network Year<br>TBD |
|---------------------|--------|------|--|----------------------|--------------------|--------------------------|----------------------|---------------------|---------------------|
| Progra              | mmed   |      |  | Transit / Formula    | Lump Sum           | Exempt fro<br>(40 CFR 93 | om Air Quality<br>3) | / Analysis          | Flex                |
|                     | Status | Year | Fund Type  | Federal              | State              | Local                    | Bono                 | ls                  | Total               |
| CST                 | AUTH   | 2015 | Transit Urbanized Area Formula Program                   | <del>\$803,208</del> | <del>\$0,000</del> | <del>\$200,802</del>     | \$0,00               | <del>)0</del>       | \$1,004,010         |
| CST                 | AUTH   | 2016 | Transit Urbanized Area Formula Program                   | <del>\$795,877</del> | <del>\$0,000</del> | <del>\$198,969</del>     | \$0,00               | <del>)0</del>       | \$994,846           |
| CST                 | AUTH   | 2017 | Transit Urbanized Area Formula Program                   | <del>\$867,069</del> | <del>\$0,000</del> | <del>\$216,767</del>     | \$0,00               | <del>)0</del>       | \$1,083,836         |
| CST                 | AUTH   | 2018 | Transit Urbanized Area Formula Program                   | <del>\$909,993</del> | <del>\$0,000</del> | <del>\$227,499</del>     | \$0,00               | <del>)0</del>       | \$1,137,492         |
| CST                 | AUTH   | 2019 | Transit Urbanized Area Formula Program                   | <del>\$910,127</del> | <del>\$0,000</del> | <del>\$227,532</del>     | \$0,00               | <del>)0</del>       | \$1,137,659         |
| CST                 | AUTH   | 2020 | Transit Urbanized Area Formula Program                   | <del>\$939,292</del> | <del>\$0,000</del> | <del>\$234,822</del>     | \$0,00               | <del>10</del>       | \$1,174,114         |
| CST                 |        | 2021 | Transit Urbanized Area Formula Program                   | \$680,000            | \$0,000            | \$170,000                | \$0,00               | 00                  | \$850,000           |
| CST                 |        | 2022 | Transit Urbanized Area Formula Program                   | \$680,000            | \$0,000            | \$170,000                | \$0,00               | 00                  | \$850,000           |
| CST                 |        | 2023 | Transit Urbanized Area Formula Program                   | \$680,000            | \$0,000            | \$170,000                | \$0,00               | 00                  | \$850,000           |
| CST                 |        | 2024 | Transit Urbanized Area Formula Program                   | \$680,000            | \$0,000            | \$170,000                | \$0,00               | 00                  | \$850,000           |
| CST                 |        | 2025 | Transit Urbanized Area Formula Program                   | \$680,000            | \$0,000            | \$170,000                | \$0,00               | 00                  | \$850,000           |
| _                   | _      |      |  | \$8,625,566          | \$0,000            | \$2,156,391              | \$0,00               | 00                  | \$10,781,957        |

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| <b>AR-5307-CO</b> T000583 <b>Programmed</b> |        | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY     |  | Sponsor Cobb County  Service Type  Transit / Formula Lump Sum  |                    | Existing   | Planned Length (   | TBD          |
|---|--------|--|--|--|--------------------|--|--------------------|--------------|
|   |        |  |  |  |                    | N/A  |                    |              |
|   |        |  |  |  |                    | Exempt from Air Quality Analysis (40 CFR 93)           |                    | LCI Flex     |
| Г   | Status | Year   | Fund Type                              | Federal  | State              | Local  | Bonds              | Total        |
| CST   | AUTH   | 2015   | Transit Urbanized Area Formula Program | <del>\$4,921,282</del>   | <del>\$0,000</del> | <del>\$1,324,070</del>                                 | <del>\$0,000</del> | \$6,245,352  |
| CST   | AUTH   | 2016   | Transit Urbanized Area Formula Program | <del>\$4,874,615</del>   | <del>\$0,000</del> | <del>\$1,218,654</del>                                 | <del>\$0,000</del> | \$6,093,269  |
| CST   | AUTH   | 2017   | Transit Urbanized Area Formula Program | <del>\$5,289,569</del>   | <del>\$0,000</del> | <del>\$1,322,392</del>                                 | <del>\$0,000</del> | \$6,611,961  |
| CST   | AUTH   | 2018   | Transit Urbanized Area Formula Program | <del>\$5,463,371</del>   | <del>\$0,000</del> | <del>\$1,365,843</del>                                 | <del>\$0,000</del> | \$6,829,214  |
| CST   | AUTH   | 2019   | Transit Urbanized Area Formula Program | <del>\$5,601,539</del>   | <del>\$0,000</del> | <del>\$1,400,385</del>                                 | <del>\$0,000</del> | \$7,001,924  |
| CST   | AUTH   | 2020   | Transit Urbanized Area Formula Program | <del>\$5,636,314</del>   | <del>\$0,000</del> | <del>\$1,409,079</del>                                 | <del>\$0,000</del> | \$7,045,393  |
| CST   |        | 2021   | Transit Urbanized Area Formula Program | \$5,200,000  | \$0,000            | \$1,300,000  | \$0,000            | \$6,500,000  |
| CST   |        | 2022   | Transit Urbanized Area Formula Program | \$5,200,000  | \$0,000            | \$1,300,000  | \$0,000            | \$6,500,000  |
| CST   |        | 2023   | Transit Urbanized Area Formula Program | \$5,200,000  | \$0,000            | \$1,300,000  | \$0,000            | \$6,500,000  |
| CST   |        | 2024   | Transit Urbanized Area Formula Program | \$5,200,000  | \$0,000            | \$1,300,000  | \$0,000            | \$6,500,000  |
| CST   |        | 2025   | Transit Urbanized Area Formula Program | \$5,200,000  | \$0,000            | \$1,300,000  | \$0,000            | \$6,500,000  |
| _   |        |  |  | \$57,786,690   | \$0,000            | \$14,540,423   | \$0,000            | \$72,327,113 |
| AR-5307-COA                                 |        | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR CITY OF ATLANTA |  | Jurisdiction City of Atlanta  Existing Planned Length (mi.) Network Year  Sponsor City of Atlanta  N/A N/A N/A |                    |  |                    |              |
| N/A   |        |  |  |  | Atlanta            |  |                    |              |
| Programmed                                  |        |  |  | Service Type Transit / Formula Lump Sum  |                    | Analysis  Exempt from Air Quality Analysis (40 CFR 93) |                    | LCI Flex     |
|   | Status | Year   | Fund Type                              | Federal  | State              | Local  | Bonds              | Total        |
| CST   | AUTH   | 2019   | Transit Urbanized Area Formula Program | <del>\$262,162</del>   | <del>\$0,000</del> | <del>\$64,541</del>                                    | <del>\$0,000</del> | \$326,703    |
| CST   | AUTH   | 2020   | Transit Urbanized Area Formula Program | <del>\$271,932</del>   | <del>\$0,000</del> | <del>\$67,983</del>                                    | <del>\$0,000</del> | \$339,915    |
| _   |        |  |  | \$534.094  | \$0.000            | ¢132 524   | \$0,000            | \$666 618    |

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| AR-5<br>CPAC |                |                  | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR FOR PAN ASIAN COMMUNITY SERVICES (CPACS) | Jurisdiction DeKal                             | ,                  | Existing N/A                               | Planned Length (                                  | TBD                    |
|--------------|----------------|------------------|--|--|--------------------|--|---|------------------------|
|              |                |                  |  | Service Type                                   |                    | Analysis                                   | Air Ovelite Avelori                               | LCI                    |
| Progra       | ammed          |                  |  | Transit / Formula                              | Lump Sum           | (40 CFR 93                                 | om Air Quality Analysis<br>3)                     | Flex                   |
| ſ            | Status         | Year             | Fund Type  | Federal  | State              | Local                                      | Bonds   | Total                  |
| CST          | AUTH           | 2019             | Transit Urbanized Area Formula Program   | <del>\$42,179</del>                            | \$0,000            | <del>\$10,545</del>                        | \$0,000   | \$52,724               |
| CST          | AUTH           | 2020             | Transit Urbanized Area Formula Program   | <del>\$47,448</del>                            | \$0,000            | <del>\$11,862</del>                        | \$0,000   | \$59,310               |
| ,            | <u> </u>       |                  |  | \$89,627                                       | \$0,000            | \$22,407                                   | \$0,000   | \$112,034              |
| N/A          | 307-CW         | FTA SECT         | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY                                   | Sponsor Cowel  Service Type  Transit / Formula | a County           |  | Planned Length (i N/A N/A om Air Quality Analysis | TBD                    |
|              |                |                  |  |  |                    | (40 CFR 93                                 | 3)  | Flex                   |
| CCT          | Status<br>AUTH | <b>Year</b> 2015 | Fund Type  Transit Urbanized Area Formula Program                                    | Federal<br>\$305,280                           | State              | Local                                      | Bonds   | Total                  |
| CST<br>CST   | AUTH           | 2015             | Transit Urbanized Area Formula Program   | <del>\$302,558</del>                           | \$0,000<br>\$0,000 | <del>\$76,320</del><br><del>\$75,640</del> | \$ <del>0,000</del>                               | \$381,600              |
| CST          | AUTH           | 2010             | Transit Urbanized Area Formula Program   | \$322,261                                      | \$0,000            | \$80,565                                   | \$0,000   | \$378,198              |
| CST          | AUTH           | 2017             | Transit Urbanized Area Formula Program   | \$327,925                                      | \$0,000            | \$84,481                                   | \$0,000<br>\$0,000                                | \$402,826              |
| CST          | AUTH           | 2018             | Transit Urbanized Area Formula Program   | \$338,250                                      | \$0,000            | \$84,563                                   | \$0,000   | \$422,406<br>\$422,813 |
| CST          | AUTH           | 2019             | Transit Urbanized Area Formula Program   | \$350,033                                      | \$0,000            | \$87,508                                   | \$0,000   | \$437,541              |
| CST          | AOTTI          | 2020             | Transit Urbanized Area Formula Program   | \$290,000                                      | \$0,000            | \$72,500                                   | \$0,000   | \$362,500              |
| CST          |                | 2021             | Transit Urbanized Area Formula Program   | \$290,000                                      | \$0,000            | \$72,500                                   | \$0,000   | \$362,500              |
| CST          |                | 2022             | Transit Urbanized Area Formula Program   | \$290,000                                      | \$0,000            | \$72,500                                   | \$0,000   | \$362,500              |
| CST          |                | 2023             | Transit Urbanized Area Formula Program   | \$290,000                                      | \$0,000            | \$72,500                                   | \$0,000   | \$362,500              |
| CST          |                | 2025             | Transit Urbanized Area Formula Program   | \$290,000                                      | \$0,000            | \$72,500                                   | \$0,000   | \$362,500              |
| ω'[          |                |                  |  | \$3,406,307                                    | \$0,000            | \$851,577                                  | \$0,000   | \$4,257,884            |

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| AR-53  | 307-DA |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR N COUNTY | <b>Jurisdiction</b> Dawso           | ,                  | Existing           | Planned               | Length (mi.)  | Network Year<br>TBD |
|--------|--------|------|--|-------------------------------------|--------------------|--------------------|-----------------------|---------------|---------------------|
| N/A    |        |      |  | Sponsor Dawson County  Service Type |                    |                    | N/A N/A N/A  Analysis |               |                     |
| Progra | nmed   |      |  | Transit / Formula                   | Lump Sum           |                    | om Air Qualit<br>3)   | y Analysis    | LCI                 |
|        | Status | Year | Fund Type  | Federal                             | State              | Local              | Bone                  | ds            | Total               |
| CST    | AUTH   | 2015 | Transit Urbanized Area Formula Program               | <del>\$14,081</del>                 | <del>\$0,000</del> | <del>\$3,520</del> | <del>\$0,0</del> (    | <del>00</del> | \$17,601            |
| CST    | AUTH   | 2016 | Transit Urbanized Area Formula Program               | <del>\$13,955</del>                 | <del>\$0,000</del> | <del>\$3,489</del> | \$0,0                 | 00            | \$17,444            |
| CST    | AUTH   | 2017 | Transit Urbanized Area Formula Program               | <del>\$14,864</del>                 | \$0,000            | <del>\$3,716</del> | \$0,0                 | 00            | \$18,580            |
| CST    | AUTH   | 2018 | Transit Urbanized Area Formula Program               | <del>\$15,586</del>                 | \$0,000            | <del>\$3,897</del> | \$0,0                 | 00            | \$19,483            |
| CST    | AUTH   | 2019 | Transit Urbanized Area Formula Program               | <del>\$15,601</del>                 | \$0,000            | <del>\$3,900</del> | \$0,0                 | 00            | \$19,501            |
| CST    | AUTH   | 2020 | Transit Urbanized Area Formula Program               | <del>\$16,145</del>                 | <del>\$0,000</del> | <del>\$4,036</del> | \$0,0                 | 00            | \$20,181            |
| CST    |        | 2021 | Transit Urbanized Area Formula Program               | \$13,400                            | \$0,000            | \$3,350            | \$0,0                 | 00            | \$16,750            |
| CST    |        | 2022 | Transit Urbanized Area Formula Program               | \$13,400                            | \$0,000            | \$3,350            | \$0,0                 | 00            | \$16,750            |
| CST    |        | 2023 | Transit Urbanized Area Formula Program               | \$13,400                            | \$0,000            | \$3,350            | \$0,0                 | 00            | \$16,750            |
| CST    |        | 2024 | Transit Urbanized Area Formula Program               | \$13,400                            | \$0,000            | \$3,350            | \$0,0                 | 00            | \$16,750            |
| CST    |        | 2025 | Transit Urbanized Area Formula Program               | \$13,400                            | \$0,000            | \$3,350            | \$0,0                 | 00            | \$16,750            |
| _      |        |      |  | \$157,232                           | \$0,000            | \$39,308           | \$0,0                 | 00            | \$196,540           |

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| <b>AR-5</b> 3<br>N/A | 307-DO |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>S COUNTY | Sponsor Douglas County  Sponsor Douglas County |                    |                                 | Planned<br>N/A       | Length (mi.)<br>N/A | Network Year<br>TBD |
|----------------------|--------|------|---|--|--------------------|---------------------------------|----------------------|---------------------|---------------------|
| Progra               | mmed   |      |   | Transit / Formula                              | Lump Sum           | Analysis  Exempt fro (40 CFR 93 | om Air Quality<br>3) | / Analysis          | LCI                 |
|                      | Status | Year | Fund Type   | Federal  | State              | Local                           | Bono                 | ls                  | Total               |
| CST                  | AUTH   | 2015 | Transit Urbanized Area Formula Program                  | <del>\$1,138,083</del>                         | <del>\$0,000</del> | <del>\$284,521</del>            | \$0,00               | <del>10</del>       | \$1,422,604         |
| CST                  | AUTH   | 2016 | Transit Urbanized Area Formula Program                  | <del>\$1,126,618</del>                         | <del>\$0,000</del> | <del>\$281,654</del>            | \$0,00               | <del>)0</del>       | \$1,408,272         |
| CST                  | AUTH   | 2017 | Transit Urbanized Area Formula Program                  | <del>\$1,041,953</del>                         | <del>\$0,000</del> | <del>\$260,488</del>            | \$0,00               | <del>)0</del>       | \$1,302,441         |
| CST                  | AUTH   | 2018 | Transit Urbanized Area Formula Program                  | <del>\$881,094</del>                           | <del>\$0,000</del> | <del>\$220,274</del>            | \$0,00               | <del>)0</del>       | \$1,101,368         |
| CST                  | AUTH   | 2019 | Transit Urbanized Area Formula Program                  | <del>\$872,712</del>                           | <del>\$0,000</del> | <del>\$218,178</del>            | \$0,00               | <del>)0</del>       | \$1,090,890         |
| CST                  | AUTH   | 2020 | Transit Urbanized Area Formula Program                  | <del>\$844,549</del>                           | <del>\$0,000</del> | <del>\$211,137</del>            | \$0,00               | <del>)0</del>       | \$1,055,686         |
| CST                  |        | 2021 | Transit Urbanized Area Formula Program                  | \$1,200,000                                    | \$0,000            | \$300,000                       | \$0,00               | 00                  | \$1,500,000         |
| CST                  |        | 2022 | Transit Urbanized Area Formula Program                  | \$1,200,000                                    | \$0,000            | \$300,000                       | \$0,00               | 00                  | \$1,500,000         |
| CST                  |        | 2023 | Transit Urbanized Area Formula Program                  | \$1,200,000                                    | \$0,000            | \$300,000                       | \$0,00               | 00                  | \$1,500,000         |
| CST                  |        | 2024 | Transit Urbanized Area Formula Program                  | \$1,200,000                                    | \$0,000            | \$300,000                       | \$0,00               | 00                  | \$1,500,000         |
| CST                  |        | 2025 | Transit Urbanized Area Formula Program                  | \$1,200,000                                    | \$0,000            | \$300,000                       | \$0,00               | 00                  | \$1,500,000         |
| _                    |        |      |   | \$11,905,009                                   | \$0,000            | \$2,976,252                     | \$0,00               | 00                  | \$14,881,261        |

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| AR-53  | 807-FA |      | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY |                                | e County           | Existing N/A        | Planned Length (n  | ni.) Network Year |
|--------|--------|------|---|--------------------------------|--------------------|---------------------|--------------------|-------------------|
| N/A    |        |      |   | Service Type Analysis          |                    |                     |                    |                   |
| Progra | ımmed  |      |   | Service Type Transit / Formula | Lump Sum           | LCI Flex            |                    |                   |
|        | Status | Year | Fund Type   | Federal                        | State              | Local               | Bonds              | Total             |
| CST    | AUTH   | 2015 | Transit Urbanized Area Formula Program                            | <del>\$325,331</del>           | <del>\$0,000</del> | <del>\$81,333</del> | <del>\$0,000</del> | \$406,664         |
| CST    | AUTH   | 2016 | Transit Urbanized Area Formula Program                            | <del>\$322,431</del>           | <del>\$0,000</del> | <del>\$80,608</del> | <del>\$0,000</del> | \$403,039         |
| CST    | AUTH   | 2017 | Transit Urbanized Area Formula Program                            | <del>\$343,428</del>           | <del>\$0,000</del> | <del>\$85,857</del> | <del>\$0,000</del> | \$429,285         |
| CST    | AUTH   | 2018 | Transit Urbanized Area Formula Program                            | <del>\$360,121</del>           | <del>\$0,000</del> | <del>\$90,030</del> | <del>\$0,000</del> | \$450,151         |
| CST    | AUTH   | 2019 | Transit Urbanized Area Formula Program                            | <del>\$360,468</del>           | <del>\$0,000</del> | <del>\$90,117</del> | <del>\$0,000</del> | \$450,585         |
| CST    | AUTH   | 2020 | Transit Urbanized Area Formula Program                            | <del>\$373,025</del>           | <del>\$0,000</del> | <del>\$93,256</del> | <del>\$0,000</del> | \$466,281         |
| CST    |        | 2021 | Transit Urbanized Area Formula Program                            | \$310,000                      | \$0,000            | \$77,500            | \$0,000            | \$387,500         |
| CST    |        | 2022 | Transit Urbanized Area Formula Program                            | \$310,000                      | \$0,000            | \$77,500            | \$0,000            | \$387,500         |
| CST    |        | 2023 | Transit Urbanized Area Formula Program                            | \$310,000                      | \$0,000            | \$77,500            | \$0,000            | \$387,500         |
| CST    |        | 2024 | Transit Urbanized Area Formula Program                            | \$310,000                      | \$0,000            | \$77,500            | \$0,000            | \$387,500         |
| CST    |        | 2025 | Transit Urbanized Area Formula Program                            | \$310,000                      | \$0,000            | \$77,500            | \$0,000            | \$387,500         |
| _      |        |      |   | \$3,634,804                    | \$0,000            | \$908,701           | \$0,000            | \$4,543,505       |

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| <b>AR-5</b> 3<br>N/A | 307-FT | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FORSYTH COUNTY |  | Jurisdiction Forsytl  Sponsor Forsytl | ,                  | Existing N/A                   | Planned<br>N/A     | Length (mi.)<br>N/A | Network Year<br>TBD |
|----------------------|--------|---|--|---------------------------------------|--------------------|--------------------------------|--------------------|---------------------|---------------------|
| Progra               | mmed   |   |  | Service Type Transit / Formula        | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quali<br>3) | ty Analysis         | LCI Flex            |
|                      | Status | Year  | Fund Type                              | Federal                               | State              | Local                          | Bon                | ds                  | Total               |
| CST                  | AUTH   | 2015  | Transit Urbanized Area Formula Program | <del>\$581,551</del>                  | <del>\$0,000</del> | <del>\$145,388</del>           | <del>\$0,</del> 0  | 100                 | \$726,939           |
| CST                  | AUTH   | 2016  | Transit Urbanized Area Formula Program | <del>\$576,367</del>                  | <del>\$0,000</del> | <del>\$144,092</del>           | \$0,0              | 100                 | \$720,459           |
| CST                  | AUTH   | 2017  | Transit Urbanized Area Formula Program | <del>\$613,899</del>                  | <del>\$0,000</del> | <del>\$153,475</del>           | \$0,0              | 100                 | \$767,374           |
| CST                  | AUTH   | 2018  | Transit Urbanized Area Formula Program | <del>\$643,740</del>                  | <del>\$0,000</del> | <del>\$160,935</del>           | \$0,0              | 100                 | \$804,675           |
| CST                  | AUTH   | 2019  | Transit Urbanized Area Formula Program | <del>\$644,359</del>                  | <del>\$0,000</del> | <del>\$161,090</del>           | \$0,0              | 100                 | \$805,449           |
| CST                  | AUTH   | 2020  | Transit Urbanized Area Formula Program | <del>\$666,806</del>                  | <del>\$0,000</del> | <del>\$166,701</del>           | \$0,0              | 100                 | \$833,507           |
| CST                  |        | 2021  | Transit Urbanized Area Formula Program | \$550,000                             | \$0,000            | \$137,500                      | \$0,0              | 000                 | \$687,500           |
| CST                  |        | 2022  | Transit Urbanized Area Formula Program | \$550,000                             | \$0,000            | \$137,500                      | \$0,0              | 000                 | \$687,500           |
| CST                  |        | 2023  | Transit Urbanized Area Formula Program | \$550,000                             | \$0,000            | \$137,500                      | \$0,0              | 000                 | \$687,500           |
| CST                  |        | 2024  | Transit Urbanized Area Formula Program | \$550,000                             | \$0,000            | \$137,500                      | \$0,0              | 000                 | \$687,500           |
| CST                  |        | 2025  | Transit Urbanized Area Formula Program | \$550,000                             | \$0,000            | \$137,500                      | \$0,0              | 000                 | \$687,500           |
| _                    |        |   |  | \$6,476,722                           | \$0,000            | \$1,619,181                    | \$0,0              | 000                 | \$8,095,903         |

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| AR-5   | 307-GRTA | FTA SECT | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR                             | Jurisdiction Region   |                        | Existing           | Planned Length (   | TBD          |
|--------|----------|----------|---|---|------------------------|--------------------|--------------------|--------------|
| 001597 | 73       |          |   | Sponsor GRTA  |                        | N/A                | N/A N/A            |              |
| _      |          |          |   | Service Type  |                        | Analysis           |                    | LCI          |
| Progra | ammed    |          |   | Transit / Formula Lump Sum Exempt from Air Quality Analys (40 CFR 93) |                        |                    |                    |              |
|        |          |          |   |   |                        |                    | ,                  | Flex X       |
| Į      | Status   | Year     | Fund Type   | Federal   | State                  | Local              | Bonds              | Total        |
| CST    | AUTH     | 2015     | Transit Urbanized Area Formula Program                                  | <del>\$5,790,784</del>  | <del>\$1,447,696</del> | <del>\$0,000</del> | <del>\$0,000</del> | \$7,238,480  |
| CST    | AUTH     | 2016     | Transit Urbanized Area Formula Program                                  | <del>\$5,727,850</del>  | <del>\$1,431,963</del> | <del>\$0,000</del> | <del>\$0,000</del> | \$7,159,813  |
| CST    | AUTH     | 2017     | Transit Urbanized Area Formula Program                                  | <del>\$5,255,478</del>  | <del>\$1,313,869</del> | <del>\$0,000</del> | <del>\$0,000</del> | \$6,569,347  |
| CST    | AUTH     | 2018     | Transit Urbanized Area Formula Program                                  | <del>\$5,623,463</del>  | <del>\$1,405,866</del> | <del>\$0,000</del> | <del>\$0,000</del> | \$7,029,329  |
| CST    | AUTH     | 2018     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000   | <del>\$250,000</del>   | <del>\$0,000</del> | <del>\$0,000</del> | \$1,250,000  |
| CST    | AUTH     | 2019     | Transit Urbanized Area Formula Program                                  | <del>\$3,880,164</del>  | <del>\$970,041</del>   | <del>\$0,000</del> | <del>\$0,000</del> | \$4,850,205  |
| CST    | AUTH     | 2020     | Transit Urbanized Area Formula Program                                  | <del>\$5,389,525</del>  | <del>\$1,347,381</del> | <del>\$0,000</del> | <del>\$0,000</del> | \$6,736,906  |
| CST    |          | 2021     | Transit Urbanized Area Formula Program                                  | \$4,800,000   | \$1,200,000            | \$0,000            | \$0,000            | \$6,000,000  |
| CST    |          | 2022     | Transit Urbanized Area Formula Program                                  | \$4,800,000   | \$1,200,000            | \$0,000            | \$0,000            | \$6,000,000  |
| CST    |          | 2023     | Transit Urbanized Area Formula Program                                  | \$4,800,000   | \$1,200,000            | \$0,000            | \$0,000            | \$6,000,000  |
| CST    |          | 2024     | Transit Urbanized Area Formula Program                                  | \$4,800,000   | \$1,200,000            | \$0,000            | \$0,000            | \$6,000,000  |
| CST    |          | 2025     | Transit Urbanized Area Formula Program                                  | \$4,800,000   | \$1,200,000            | \$0,000            | \$0,000            | \$6,000,000  |
| •      | <u> </u> |          |   | \$56,667,264  | \$14,166,816           | \$0,000            | \$0,000            | \$70,834,080 |

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|        | 307-GW | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR GWINNETT COUNTY |  | Jurisdiction Gwinne<br>Sponsor Gwinne |                    | Existing N/A                   | Planned Length (             | TBD          |
|--------|--------|--|--|---------------------------------------|--------------------|--------------------------------|------------------------------|--------------|
| N/A    |        |  |  | Service Type                          |                    | Amalusia                       |                              |              |
| Progra | mmed   |  |  | Transit / Formula                     | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | LCI Flex     |
| Г      | Status | Year   | Fund Type                              | Federal                               | State              | Local                          | Bonds                        | Total        |
| CST    | AUTH   | 2015   | Transit Urbanized Area Formula Program | <del>\$5,288,613</del>                | <del>\$0,000</del> | <del>\$1,322,153</del>         | <del>\$0,000</del>           | \$6,610,766  |
| CST    | AUTH   | 2016   | Transit Urbanized Area Formula Program | <del>\$5,238,896</del>                | <del>\$0,000</del> | <del>\$1,309,724</del>         | \$0,000                      | \$6,548,620  |
| CST    | AUTH   | 2017   | Transit Urbanized Area Formula Program | <del>\$5,437,936</del>                | \$0,000            | <del>\$1,359,484</del>         | \$0,000                      | \$6,797,420  |
| CST    | AUTH   | 2018   | Transit Urbanized Area Formula Program | <del>\$5,524,433</del>                | <del>\$0,000</del> | <del>\$1,381,108</del>         | \$0,000                      | \$6,905,541  |
| CST    | AUTH   | 2019   | Transit Urbanized Area Formula Program | <del>\$5,467,963</del>                | <del>\$0,000</del> | <del>\$1,366,991</del>         | <del>\$0,000</del>           | \$6,834,954  |
| CST    | AUTH   | 2020   | Transit Urbanized Area Formula Program | <del>\$5,693,156</del>                | <del>\$0,000</del> | <del>\$1,423,289</del>         | <del>\$0,000</del>           | \$7,116,445  |
| CST    |        | 2021   | Transit Urbanized Area Formula Program | \$5,400,000                           | \$0,000            | \$1,350,000                    | \$0,000                      | \$6,750,000  |
| CST    |        | 2022   | Transit Urbanized Area Formula Program | \$5,400,000                           | \$0,000            | \$1,350,000                    | \$0,000                      | \$6,750,000  |
| CST    |        | 2023   | Transit Urbanized Area Formula Program | \$5,400,000                           | \$0,000            | \$1,350,000                    | \$0,000                      | \$6,750,000  |
| CST    |        | 2024   | Transit Urbanized Area Formula Program | \$5,400,000                           | \$0,000            | \$1,350,000                    | \$0,000                      | \$6,750,000  |
| CST    |        | 2025   | Transit Urbanized Area Formula Program | \$5,400,000                           | \$0,000            | \$1,350,000                    | \$0,000                      | \$6,750,000  |
|        |        |  |  | \$59,650,997                          | \$0,000            | \$14,912,749                   | \$0,000                      | \$74,563,746 |

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| <b>AR-5</b> 3 | 307-HA | FTA SECT | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR UNTY |                     | Jurisdiction Hall County  Sponsor Hall County |                     |                        | mi.) Network Year |  |
|---------------|--------|----------|--|---------------------|---|---------------------|------------------------|-------------------|--|
| ,             |        |          |  | Service Type        |   | Analysis            |                        |                   |  |
| Progra        | ımmed  |          |  | Transit / Formula   | Lump Sum                                      |                     | om Air Quality Analysi |                   |  |
|               |        |          |  |                     |   | (40 CFR 93          | (40 CFR 93)            |                   |  |
|               | Status | Year     | Fund Type  | Federal             | State   | Local               | Bonds                  | Total             |  |
| CST           | AUTH   | 2015     | Transit Urbanized Area Formula Program           | <del>\$48,005</del> | <del>\$0,000</del>                            | <del>\$12,001</del> | <del>\$0,000</del>     | \$60,006          |  |
| CST           | AUTH   | 2016     | Transit Urbanized Area Formula Program           | <del>\$47,577</del> | <del>\$0,000</del>                            | <del>\$11,894</del> | <del>\$0,000</del>     | \$59,471          |  |
| CST           | AUTH   | 2017     | Transit Urbanized Area Formula Program           | <del>\$50,675</del> | <del>\$0,000</del>                            | <del>\$12,669</del> | \$0,000                | \$63,344          |  |
| CST           | AUTH   | 2018     | Transit Urbanized Area Formula Program           | <del>\$53,138</del> | <del>\$0,000</del>                            | <del>\$13,285</del> | \$0,000                | \$66,423          |  |
| CST           | AUTH   | 2019     | Transit Urbanized Area Formula Program           | <del>\$53,190</del> | <del>\$0,000</del>                            | <del>\$13,298</del> | \$0,000                | \$66,488          |  |
| CST           | AUTH   | 2020     | Transit Urbanized Area Formula Program           | <del>\$55,043</del> | <del>\$0,000</del>                            | <del>\$13,760</del> | <del>\$0,000</del>     | \$68,803          |  |
| CST           |        | 2021     | Transit Urbanized Area Formula Program           | \$45,600            | \$0,000                                       | \$11,400            | \$0,000                | \$57,000          |  |
| CST           |        | 2022     | Transit Urbanized Area Formula Program           | \$45,600            | \$0,000                                       | \$11,400            | \$0,000                | \$57,000          |  |
| CST           |        | 2023     | Transit Urbanized Area Formula Program           | \$45,600            | \$0,000                                       | \$11,400            | \$0,000                | \$57,000          |  |
| CST           |        | 2024     | Transit Urbanized Area Formula Program           | \$45,600            | \$0,000                                       | \$11,400            | \$0,000                | \$57,000          |  |
| CST           |        | 2025     | Transit Urbanized Area Formula Program           | \$45,600            | \$0,000                                       | \$11,400            | \$0,000                | \$57,000          |  |
|               | ,      |          |  | \$535,628           | \$0,000                                       | \$133,907           | \$0,000                | \$669,535         |  |

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| <b>AR-5</b> 3<br>N/A | 307-HE | FTA SECT | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>COUNTY | Jurisdiction Henry  Sponsor Henry | Existing N/A       | Planned Length (         | TBD                           |              |  |
|----------------------|--------|----------|---|-----------------------------------|--------------------|--------------------------|-------------------------------|--------------|--|
|                      |        |          |   | Service Type                      |                    | Analysis                 |                               |              |  |
| Progra               | ımmed  |          |   | Transit / Formula                 | Lump Sum           | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi:<br>3) | Flex         |  |
| Г                    | Status | Year     | Fund Type   | Federal                           | State              | Local                    | Bonds                         | Total        |  |
| CST                  | AUTH   | 2015     | Transit Urbanized Area Formula Program                | <del>\$806,447</del>              | <del>\$0,000</del> | <del>\$201,612</del>     | <del>\$0,000</del>            | \$1,008,059  |  |
| CST                  | AUTH   | 2016     | Transit Urbanized Area Formula Program                | <del>\$798,966</del>              | \$0,000            | <del>\$199,741</del>     | <del>\$0,000</del>            | \$998,707    |  |
| CST                  | AUTH   | 2017     | Transit Urbanized Area Formula Program                | <del>\$853,554</del>              | \$0,000            | <del>\$213,389</del>     | <del>\$0,000</del>            | \$1,066,943  |  |
| CST                  | AUTH   | 2018     | Transit Urbanized Area Formula Program                | <del>\$912,473</del>              | \$0,000            | <del>\$228,118</del>     | \$0,000                       | \$1,140,591  |  |
| CST                  | AUTH   | 2019     | Transit Urbanized Area Formula Program                | <del>\$905,467</del>              | \$0,000            | <del>\$226,367</del>     | <del>\$0,000</del>            | \$1,131,834  |  |
| CST                  | AUTH   | 2020     | Transit Urbanized Area Formula Program                | <del>\$929,196</del>              | \$0,000            | <del>\$232,299</del>     | <del>\$0,000</del>            | \$1,161,495  |  |
| CST                  |        | 2021     | Transit Urbanized Area Formula Program                | \$620,000                         | \$0,000            | \$155,000                | \$0,000                       | \$775,000    |  |
| CST                  |        | 2022     | Transit Urbanized Area Formula Program                | \$620,000                         | \$0,000            | \$155,000                | \$0,000                       | \$775,000    |  |
| CST                  |        | 2023     | Transit Urbanized Area Formula Program                | \$620,000                         | \$0,000            | \$155,000                | \$0,000                       | \$775,000    |  |
| CST                  |        | 2024     | Transit Urbanized Area Formula Program                | \$620,000                         | \$0,000            | \$155,000                | \$0,000                       | \$775,000    |  |
| CST                  |        | 2025     | Transit Urbanized Area Formula Program                | \$620,000                         | \$0,000            | \$155,000                | \$0,000                       | \$775,000    |  |
|                      | ,      |          |   | \$8,306,103                       | \$0,000            | \$2,076,526              | \$0,000                       | \$10,382,629 |  |

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| AR-5   | 307-JA  |              | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY      | Jurisdiction Jackson Sponsor Jackson    |                    | Existing N/A       | Planned Length (I                            | ni.) Network Year        |
|--------|---------|--------------|---|---|--------------------|--------------------|--|--------------------------|
| N/A    |         |              |   |   | on County          |                    | N/A N/A                                      |                          |
| Progra | ammed   |              |   | Service Type Transit / Formula Lump Sum |                    | 1 1 '              | Exempt from Air Quality Analysis (40 CFR 93) |                          |
| ſ      | Status  | Year         | Fund Type   | Federal                                 | State              | Local              | Bonds  | Flex                     |
| CST    | AUTH    | 2015         | Transit Urbanized Area Formula Program                  | <del>\$21,774</del>                     | <del>\$0,000</del> | <del>\$5,444</del> | <del>\$0,000</del>                           | \$27,218                 |
| CST    | AUTH    | 2016         | Transit Urbanized Area Formula Program                  | <del>\$21,580</del>                     | \$0,000            | <del>\$5,395</del> | \$0,000                                      | \$26,975                 |
| CST    | AUTH    | 2017         | Transit Urbanized Area Formula Program                  | <del>\$22,986</del>                     | \$0,000            | <del>\$5,746</del> | \$0,000                                      | \$28,732                 |
| CST    | AUTH    | 2018         | Transit Urbanized Area Formula Program                  | <del>\$24,103</del>                     | \$0,000            | <del>\$6,026</del> | \$0,000                                      | \$30,129                 |
| CST    | AUTH    | 2019         | Transit Urbanized Area Formula Program                  | <del>\$24,126</del>                     | \$0,000            | <del>\$6,032</del> | \$0,000                                      | \$30,158                 |
| CST    | AUTH    | 2020         | Transit Urbanized Area Formula Program                  | <del>\$24,967</del>                     | <del>\$0,000</del> | <del>\$6,242</del> | <del>\$0,000</del>                           | \$31,209                 |
| CST    |         | 2021         | Transit Urbanized Area Formula Program                  | \$20,700                                | \$0,000            | \$5,175            | \$0,000                                      | \$25,875                 |
| CST    |         | 2022         | Transit Urbanized Area Formula Program                  | \$20,700                                | \$0,000            | \$5,175            | \$0,000                                      | \$25,875                 |
| CST    |         | 2023         | Transit Urbanized Area Formula Program                  | \$20,700                                | \$0,000            | \$5,175            | \$0,000                                      | \$25,875                 |
| CST    |         | 2024         | Transit Urbanized Area Formula Program                  | \$20,700                                | \$0,000            | \$5,175            | \$0,000                                      | \$25,875                 |
| CST    |         | 2025         | Transit Urbanized Area Formula Program                  | \$20,700                                | \$0,000            | \$5,175            | \$0,000                                      | \$25,875                 |
| •      |         | •            |   | \$243,036                               | \$0,000            | \$60,760           | \$0,000                                      | \$303,796                |
|        | 307-LR1 | FTA SECT     | TION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR<br>2030 | Jurisdiction Region Sponsor TBD         | nal                | Existing N/A       | Planned Length (I                            | ni.) Network Year<br>TBD |
| N/A    |         |              |   | Service Type                            |                    | Analysis           |  | _                        |
| Long   | Range   |              |   | Transit / Formula                       | Lump Sum           |                    | om Air Quality Analysis<br>3)                | LCI                      |
| [      | Status  | Year         | Fund Type   | Federal                                 | State              | Local              | Bonds  | Total                    |
| CST    |         | LR 2026-2030 | Transit Urbanized Area Formula Program                  | \$308,684,000                           | \$0,000            | \$77,171,000       | \$0,000                                      | \$385,855,000            |
|        |         |              |   | \$308,684,000                           | \$0,000            | \$77,171,000       | \$0,000                                      | \$385,855,000            |

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| N/A  | 307-LR2 Range |              | FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040 |  | ump Sum  |                                      | N/A N/A N/A                     |                          |
|------|---------------|--------------|---|--|----------|--------------------------------------|---------------------------------|--------------------------|
|      | Status        | Year         | Fund Type   | Federal  | State    | Local                                | Bonds                           | Total                    |
| CST  |               | LR 2031-2040 | Transit Urbanized Area Formula Program                              | \$650,000,000                                  | \$0,000  | \$162,500,000                        | \$0,000                         | \$812,500,000            |
| 1    |               | _            |   | \$650,000,000                                  | \$0,000  | \$162,500,000                        | \$0,000                         | \$812,500,000            |
|      |               |              |   |  |          |                                      |                                 |                          |
| AR-5 | 307-LR3       | FTA SECTI    | ION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR                      | <b>Jurisdiction</b> Regiona                    | al       | Existing                             | Planned Length (1               |                          |
| AR-5 | 307-LR3       |              |   | Sponsor  | al       | N/A                                  | Planned Length (I               | mi.) Network Year<br>TBD |
| N/A  | 307-LR3       |              |   |  |          | N/A<br>Analysis                      | N/A N/A                         | TBD                      |
| N/A  |               |              |   | Sponsor TBD                                    |          | N/A  Analysis  Exempt fro            | N/A N/A                         | TBD LCI                  |
| N/A  | Range         | FY 2041-2    | 2050  | Sponsor TBD  Service Type  Transit / Formula L | .ump Sum | N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysis | TBD  LCI Flex            |

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| AR-53  | 307-M          | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR MARTA AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 5307/5340 ELIGIBLE PROJECTS |  | Jurisdiction Regional Sponsor MARTA  |                    | Existing N/A            | Planned<br>N/A | Length (mi.)  | Network Year TBD      |
|--------|----------------|---|--|--|--------------------|-------------------------|----------------|---------------|-----------------------|
| N/A    |                |   |  |  |                    |                         | 1              |               |                       |
|        |                | í   |  | Service Type Analysis  Transit / Formula Lump Sum Exempt from Air Quality Analysis |                    |                         |                |               | LCI C                 |
| Progra | mmed           |   |  |  | Lump Sum           | (40 CFR 93              |                | / Analysis    | Flex                  |
|        |                |   |  |  |                    | [                       |                |               | ·                     |
| CST    | Status<br>AUTH | <b>Year</b><br>2011   | Fund Type STP - Urban (>200K) (ARC)    | Federal<br>\$40,336,094  | <u>\$0,000</u>     | Local<br>\$10,084,023   | 80,00          |               | Total<br>\$50,420,117 |
| -      |                |   | , , , ,                                | . , ,  | . ,                | <u> </u>                |                |               | \$50,420,117          |
| CST    | AUTH           | 2015  | Transit Urbanized Area Formula Program | <del>\$42,469,796</del>  | <del>\$0,000</del> | <del>\$10,617,449</del> | \$0,00         | <del>)0</del> | \$53,087,245          |
| CST    | AUTH           | 2016  | Transit Urbanized Area Formula Program | <del>\$42,028,114</del>  | <del>\$0,000</del> | <del>\$10,507,029</del> | \$0,00         | ю             | \$52,535,143          |
| CST    | AUTH           | 2017  | Transit Urbanized Area Formula Program | <del>\$46,235,952</del>  | <del>\$0,000</del> | <del>\$11,558,988</del> | \$0,00         | <del>)0</del> | \$57,794,940          |
| CST    | AUTH           | 2018  | Transit Urbanized Area Formula Program | <del>\$48,045,219</del>  | <del>\$0,000</del> | <del>\$12,011,305</del> | \$0,00         | <del>)0</del> | \$60,056,524          |
| CST    | AUTH           | 2019  | Transit Urbanized Area Formula Program | <del>\$49,701,643</del>  | <del>\$0,000</del> | <del>\$12,425,411</del> | \$0,00         | <del>)0</del> | \$62,127,054          |
| CST    | AUTH           | 2020  | Transit Urbanized Area Formula Program | <del>\$50,346,331</del>  | <del>\$0,000</del> | <del>\$12,586,583</del> | \$0,00         | <del>)0</del> | \$62,932,914          |
| CST    |                | 2021  | Transit Urbanized Area Formula Program | \$41,000,000   | \$0,000            | \$10,250,000            | \$0,00         | 00            | \$51,250,000          |
| CST    |                | 2022  | Transit Urbanized Area Formula Program | \$41,000,000   | \$0,000            | \$10,250,000            | \$0,00         | 00            | \$51,250,000          |
| CST    |                | 2023  | Transit Urbanized Area Formula Program | \$41,000,000   | \$0,000            | \$10,250,000            | \$0,00         | 00            | \$51,250,000          |
| CST    |                | 2024  | Transit Urbanized Area Formula Program | \$41,000,000   | \$0,000            | \$10,250,000            | \$0,00         | 00            | \$51,250,000          |
| CST    |                | 2025  | Transit Urbanized Area Formula Program | \$41,000,000   | \$0,000            | \$10,250,000            | \$0,00         | 00            | \$51,250,000          |
|        |                |   |  | \$524,163,149  | \$0,000            | \$131,040,788           | \$0,00         | 00 \$         | 655,203,937           |

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| <b>AR-5</b> 3<br>N/A | 807-NE |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR I COUNTY | Jurisdiction Newto             | ,                  | Existing N/A                   | Planned Length (i             | TBD         |
|----------------------|--------|------|--|--------------------------------|--------------------|--------------------------------|-------------------------------|-------------|
| Progra               | ımmed  |      |  | Service Type Transit / Formula | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex    |
|                      | Status | Year | Fund Type  | Federal                        | State              | Local                          | Bonds                         | Total       |
| CST                  | AUTH   | 2015 | Transit Urbanized Area Formula Program               | <del>\$258,309</del>           | <del>\$0,000</del> | <del>\$64,577</del>            | <del>\$0,000</del>            | \$322,886   |
| CST                  | AUTH   | 2016 | Transit Urbanized Area Formula Program               | <del>\$256,006</del>           | \$0,000            | <del>\$64,002</del>            | <del>\$0,000</del>            | \$320,008   |
| CST                  | AUTH   | 2017 | Transit Urbanized Area Formula Program               | <del>\$272,677</del>           | <del>\$0,000</del> | <del>\$68,169</del>            | <del>\$0,000</del>            | \$340,846   |
| CST                  | AUTH   | 2018 | Transit Urbanized Area Formula Program               | <del>\$285,931</del>           | <del>\$0,000</del> | <del>\$71,483</del>            | <del>\$0,000</del>            | \$357,414   |
| CST                  | AUTH   | 2019 | Transit Urbanized Area Formula Program               | <del>\$286,206</del>           | <del>\$0,000</del> | <del>\$71,552</del>            | <del>\$0,000</del>            | \$357,758   |
| CST                  | AUTH   | 2020 | Transit Urbanized Area Formula Program               | <del>\$296,177</del>           | <del>\$0,000</del> | <del>\$74,044</del>            | <del>\$0,000</del>            | \$370,221   |
| CST                  |        | 2021 | Transit Urbanized Area Formula Program               | \$245,000                      | \$0,000            | \$61,250                       | \$0,000                       | \$306,250   |
| CST                  |        | 2022 | Transit Urbanized Area Formula Program               | \$245,000                      | \$0,000            | \$61,250                       | \$0,000                       | \$306,250   |
| CST                  |        | 2023 | Transit Urbanized Area Formula Program               | \$245,000                      | \$0,000            | \$61,250                       | \$0,000                       | \$306,250   |
| CST                  |        | 2024 | Transit Urbanized Area Formula Program               | \$245,000                      | \$0,000            | \$61,250                       | \$0,000                       | \$306,250   |
| CST                  |        | 2025 | Transit Urbanized Area Formula Program               | \$245,000                      | \$0,000            | \$61,250                       | \$0,000                       | \$306,250   |
|                      |        |      |  | \$2,880,306                    | \$0,000            | \$720,077                      | \$0,000                       | \$3,600,383 |

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| <b>AR-5</b> 3 | PAULDING COUNTY |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>NG COUNTY | Jurisdiction Pauldin  Sponsor Pauldin | <u> </u>           | Existing N/A         | Planned Length (        | TBD         |
|---------------|-----------------|------|--|---------------------------------------|--------------------|----------------------|-------------------------|-------------|
| 11//          |                 |      |  | Service Type                          |                    | Analysis             |                         |             |
| Progra        | mmed            |      |  | Transit / Formula                     | Lump Sum           | Exempt fro           | om Air Quality Analysis |             |
|               |                 |      |  |                                       |                    | (40 CFR 93           | 3)                      | Flex        |
|               | Status          | Year | Fund Type  | Federal                               | State              | Local                | Bonds                   | Total       |
| CST           | AUTH            | 2015 | Transit Urbanized Area Formula Program                   | <del>\$411,707</del>                  | <del>\$0,000</del> | <del>\$102,927</del> | <del>\$0,000</del>      | \$514,634   |
| CST           | AUTH            | 2016 | Transit Urbanized Area Formula Program                   | <del>\$408,037</del>                  | <del>\$0,000</del> | <del>\$102,009</del> | <del>\$0,000</del>      | \$510,046   |
| CST           | AUTH            | 2017 | Transit Urbanized Area Formula Program                   | <del>\$434,608</del>                  | <del>\$0,000</del> | <del>\$108,652</del> | <del>\$0,000</del>      | \$543,260   |
| CST           | AUTH            | 2018 | Transit Urbanized Area Formula Program                   | <del>\$455,734</del>                  | <del>\$0,000</del> | <del>\$113,933</del> | <del>\$0,000</del>      | \$569,667   |
| CST           | AUTH            | 2019 | Transit Urbanized Area Formula Program                   | <del>\$456,172</del>                  | <del>\$0,000</del> | <del>\$114,043</del> | <del>\$0,000</del>      | \$570,215   |
| CST           | AUTH            | 2020 | Transit Urbanized Area Formula Program                   | <del>\$472,063</del>                  | <del>\$0,000</del> | <del>\$118,016</del> | <del>\$0,000</del>      | \$590,079   |
| CST           |                 | 2021 | Transit Urbanized Area Formula Program                   | \$390,000                             | \$0,000            | \$97,500             | \$0,000                 | \$487,500   |
| CST           |                 | 2022 | Transit Urbanized Area Formula Program                   | \$390,000                             | \$0,000            | \$97,500             | \$0,000                 | \$487,500   |
| CST           |                 | 2023 | Transit Urbanized Area Formula Program                   | \$390,000                             | \$0,000            | \$97,500             | \$0,000                 | \$487,500   |
| CST           |                 | 2024 | Transit Urbanized Area Formula Program                   | \$390,000                             | \$0,000            | \$97,500             | \$0,000                 | \$487,500   |
| CST           |                 | 2025 | Transit Urbanized Area Formula Program                   | \$390,000                             | \$0,000            | \$97,500             | \$0,000                 | \$487,500   |
| _             |                 |      |  | \$4,588,321                           | \$0,000            | \$1,147,080          | \$0,000                 | \$5,735,401 |

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|        | 307-PI | FTA SECTORING | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR UNTY | Jurisdiction Pike C  Sponsor Pike C |                    | Existing N/A       | Planned<br>N/A    | Length (mi.) | Network Year TBD |
|--------|--------|---------------|--|-------------------------------------|--------------------|--------------------|-------------------|--------------|------------------|
| N/A    |        |               |  | Coming Town                         |                    | Aughoria           |                   |              |                  |
| Progra | mmed   | 1             |  | Service Type Transit / Formula      | Lump Sum           |                    | om Air Quality    | / Analysis   | LCI              |
|        |        |               |  |                                     |                    | (40 CFR 93         | 3)                |              | Flex             |
|        | Status | Year          | Fund Type  | Federal                             | State              | Local              | Bond              | s            | Total            |
| CST    | AUTH   | 2015          | Transit Urbanized Area Formula Program           | <del>\$0,591</del>                  | <del>\$0,000</del> | <del>\$0,148</del> | <del>\$0,00</del> | <del>0</del> | \$0,739          |
| CST    | AUTH   | 2016          | Transit Urbanized Area Formula Program           | <del>\$0,586</del>                  | <del>\$0,000</del> | <del>\$0,146</del> | <del>\$0,00</del> | 0            | \$0,732          |
| CST    | AUTH   | 2017          | Transit Urbanized Area Formula Program           | <del>\$0,624</del>                  | <del>\$0,000</del> | <del>\$0,156</del> | <del>\$0,00</del> | 0            | \$0,780          |
| CST    | AUTH   | 2018          | Transit Urbanized Area Formula Program           | <del>\$0,654</del>                  | <del>\$0,000</del> | <del>\$0,164</del> | <del>\$0,00</del> | 0            | \$0,818          |
| CST    | AUTH   | 2019          | Transit Urbanized Area Formula Program           | <del>\$0,655</del>                  | <del>\$0,000</del> | <del>\$0,164</del> | <del>\$0,00</del> | 0            | \$0,819          |
| CST    | AUTH   | 2020          | Transit Urbanized Area Formula Program           | <del>\$0,678</del>                  | <del>\$0,000</del> | <del>\$0,170</del> | <del>\$0,00</del> | 0            | \$0,848          |
| CST    |        | 2021          | Transit Urbanized Area Formula Program           | \$20,700                            | \$0,000            | \$5,175            | \$0,00            | 0            | \$25,875         |
| CST    |        | 2022          | Transit Urbanized Area Formula Program           | \$20,700                            | \$0,000            | \$5,175            | \$0,00            | 0            | \$25,875         |
| CST    |        | 2023          | Transit Urbanized Area Formula Program           | \$20,700                            | \$0,000            | \$5,175            | \$0,00            | 0            | \$25,875         |
| CST    |        | 2024          | Transit Urbanized Area Formula Program           | \$20,700                            | \$0,000            | \$5,175            | \$0,00            | 0            | \$25,875         |
| CST    | _      | 2025          | Transit Urbanized Area Formula Program           | \$20,700                            | \$0,000            | \$5,175            | \$0,00            | 0            | \$25,875         |
|        |        |               |  | \$107,288                           | \$0,000            | \$26,823           | \$0,00            | 00           | \$134,111        |

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| <b>AR-5</b> 3<br>N/A | 807-RO |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>LE COUNTY | Jurisdiction Rockd   | Existing N/A       | Planned Length (    | TBD                           |             |
|----------------------|--------|------|--|----------------------|--------------------|---------------------|-------------------------------|-------------|
|                      |        |      |  | Service Type         |                    | Analysis            | Alic Occalibe Accalent        | LCI 🗆       |
| Progra               | ımmed  |      |  | Transit / Formula    | Lump Sum           | (40 CFR 93          | om Air Quality Analysi:<br>3) | Flex        |
|                      | Status | Year | Fund Type  | Federal              | State              | Local               | Bonds                         | Total       |
| CST                  | AUTH   | 2015 | Transit Urbanized Area Formula Program                   | <del>\$289,832</del> | <del>\$0,000</del> | <del>\$72,458</del> | <del>\$0,000</del>            | \$362,290   |
| CST                  | AUTH   | 2016 | Transit Urbanized Area Formula Program                   | <del>\$287,249</del> | <del>\$0,000</del> | <del>\$71,812</del> | <del>\$0,000</del>            | \$359,061   |
| CST                  | AUTH   | 2017 | Transit Urbanized Area Formula Program                   | <del>\$305,954</del> | <del>\$0,000</del> | <del>\$76,488</del> | <del>\$0,000</del>            | \$382,442   |
| CST                  | AUTH   | 2018 | Transit Urbanized Area Formula Program                   | <del>\$320,826</del> | <del>\$0,000</del> | <del>\$80,206</del> | <del>\$0,000</del>            | \$401,032   |
| CST                  | AUTH   | 2019 | Transit Urbanized Area Formula Program                   | <del>\$321,135</del> | <del>\$0,000</del> | <del>\$80,284</del> | <del>\$0,000</del>            | \$401,419   |
| CST                  | AUTH   | 2020 | Transit Urbanized Area Formula Program                   | <del>\$332,321</del> | <del>\$0,000</del> | <del>\$83,081</del> | <del>\$0,000</del>            | \$415,402   |
| CST                  |        | 2021 | Transit Urbanized Area Formula Program                   | \$275,000            | \$0,000            | \$68,750            | \$0,000                       | \$343,750   |
| CST                  |        | 2022 | Transit Urbanized Area Formula Program                   | \$275,000            | \$0,000            | \$68,750            | \$0,000                       | \$343,750   |
| CST                  |        | 2023 | Transit Urbanized Area Formula Program                   | \$275,000            | \$0,000            | \$68,750            | \$0,000                       | \$343,750   |
| CST                  |        | 2024 | Transit Urbanized Area Formula Program                   | \$275,000            | \$0,000            | \$68,750            | \$0,000                       | \$343,750   |
| CST                  |        | 2025 | Transit Urbanized Area Formula Program                   | \$275,000            | \$0,000            | \$68,750            | \$0,000                       | \$343,750   |
|                      |        |      |  | \$3,232,317          | \$0,000            | \$808,079           | \$0,000                       | \$4,040,396 |

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| <b>AR-5</b> 3<br>N/A | 807-SP |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR<br>IG COUNTY | Jurisdiction Spaldii  Sponsor Spaldii | Existing N/A       | Planned Length (         | TBD                           |             |
|----------------------|--------|------|--|---------------------------------------|--------------------|--------------------------|-------------------------------|-------------|
|                      |        |      |  | Service Type                          |                    | Analysis                 |                               | LCI         |
| Progra               | ımmed  |      |  | Transit / Formula                     | Lump Sum           | Exempt fro<br>(40 CFR 93 | om Air Quality Analysi:<br>3) |             |
|                      |        |      |  |                                       |                    | (10 GHV 35               | <i>-</i> ,                    | Flex        |
|                      | Status | Year | Fund Type  | Federal                               | State              | Local                    | Bonds                         | Total       |
| CST                  | AUTH   | 2015 | Transit Urbanized Area Formula Program                   | <del>\$154,804</del>                  | <del>\$0,000</del> | <del>\$38,701</del>      | <del>\$0,000</del>            | \$193,505   |
| CST                  | AUTH   | 2016 | Transit Urbanized Area Formula Program                   | <del>\$153,425</del>                  | <del>\$0,000</del> | <del>\$38,356</del>      | <del>\$0,000</del>            | \$191,781   |
| CST                  | AUTH   | 2017 | Transit Urbanized Area Formula Program                   | <del>\$163,415</del>                  | <del>\$0,000</del> | <del>\$40,854</del>      | \$0,000                       | \$204,269   |
| CST                  | AUTH   | 2018 | Transit Urbanized Area Formula Program                   | <del>\$171,359</del>                  | <del>\$0,000</del> | <del>\$42,840</del>      | <del>\$0,000</del>            | \$214,199   |
| CST                  | AUTH   | 2019 | Transit Urbanized Area Formula Program                   | <del>\$171,523</del>                  | <del>\$0,000</del> | <del>\$42,881</del>      | <del>\$0,000</del>            | \$214,404   |
| CST                  | AUTH   | 2020 | Transit Urbanized Area Formula Program                   | <del>\$177,499</del>                  | <del>\$0,000</del> | <del>\$44,375</del>      | <del>\$0,000</del>            | \$221,874   |
| CST                  |        | 2021 | Transit Urbanized Area Formula Program                   | \$147,000                             | \$0,000            | \$36,750                 | \$0,000                       | \$183,750   |
| CST                  |        | 2022 | Transit Urbanized Area Formula Program                   | \$147,000                             | \$0,000            | \$36,750                 | \$0,000                       | \$183,750   |
| CST                  |        | 2023 | Transit Urbanized Area Formula Program                   | \$147,000                             | \$0,000            | \$36,750                 | \$0,000                       | \$183,750   |
| CST                  |        | 2024 | Transit Urbanized Area Formula Program                   | \$147,000                             | \$0,000            | \$36,750                 | \$0,000                       | \$183,750   |
| CST                  |        | 2025 | Transit Urbanized Area Formula Program                   | \$147,000                             | \$0,000            | \$36,750                 | \$0,000                       | \$183,750   |
|                      |        |      |  | \$1,727,025                           | \$0,000            | \$431,757                | \$0,000                       | \$2,158,782 |

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| <b>AR-5</b> 3<br>N/A | 807-WA |      | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR I COUNTY | Jurisdiction Walton  Sponsor Walton | ,                  | Existing N/A                    | N/A N/A N/A          |            | Network Year<br>TBD |
|----------------------|--------|------|--|-------------------------------------|--------------------|---------------------------------|----------------------|------------|---------------------|
| Progra               | mmed   |      |  | Service Type Transit / Formula      | Lump Sum           | Analysis  Exempt fro (40 CFR 93 | om Air Quality<br>3) | · Analysis | LCI                 |
|                      | Status | Year | Fund Type  | Federal                             | State              | Local                           | Bond                 | s          | Total               |
| CST                  | AUTH   | 2015 | Transit Urbanized Area Formula Program               | <del>\$96,899</del>                 | <del>\$0,000</del> | <del>\$24,225</del>             | <del>\$0,00</del>    | 0          | \$121,124           |
| CST                  | AUTH   | 2016 | Transit Urbanized Area Formula Program               | <del>\$96,035</del>                 | <del>\$0,000</del> | <del>\$24,009</del>             | \$0,00               | 0          | \$120,044           |
| CST                  | AUTH   | 2017 | Transit Urbanized Area Formula Program               | <del>\$102,289</del>                | <del>\$0,000</del> | <del>\$25,572</del>             | <del>\$0,00</del>    | 0          | \$127,861           |
| CST                  | AUTH   | 2018 | Transit Urbanized Area Formula Program               | <del>\$107,261</del>                | \$0,000            | <del>\$26,812</del>             | \$0,00               | 0          | \$134,073           |
| CST                  | AUTH   | 2019 | Transit Urbanized Area Formula Program               | <del>\$107,364</del>                | <del>\$0,000</del> | <del>\$26,841</del>             | \$0,00               | 0          | \$134,205           |
| CST                  | AUTH   | 2020 | Transit Urbanized Area Formula Program               | <del>\$111,104</del>                | <del>\$0,000</del> | <del>\$27,776</del>             | \$0,00               | 0          | \$138,880           |
| CST                  |        | 2021 | Transit Urbanized Area Formula Program               | \$92,100                            | \$0,000            | \$23,025                        | \$0,00               | 0          | \$115,125           |
| CST                  |        | 2022 | Transit Urbanized Area Formula Program               | \$92,100                            | \$0,000            | \$23,025                        | \$0,00               | 0          | \$115,125           |
| CST                  |        | 2023 | Transit Urbanized Area Formula Program               | \$92,100                            | \$0,000            | \$23,025                        | \$0,00               | 0          | \$115,125           |
| CST                  |        | 2024 | Transit Urbanized Area Formula Program               | \$92,100                            | \$0,000            | \$23,025                        | \$0,00               | 0          | \$115,125           |
| CST                  |        | 2025 | Transit Urbanized Area Formula Program               | \$92,100                            | \$0,000            | \$23,025                        | \$0,00               | 0          | \$115,125           |
| Ī                    |        |      |  | \$1,081,452                         | \$0,000            | \$270,360                       | \$0,00               | 00         | \$1,351,812         |

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| <b>AR-5</b> :<br>N/A | 310     |             | TION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH<br>ITIES FUNDS - REGIONAL LUMP SUM            | Jurisdiction Region  Sponsor Georgi |                    | Existing N/A                    | Planned Length (              | TBD          |
|----------------------|---------|-------------|--|-------------------------------------|--------------------|---------------------------------|-------------------------------|--------------|
|                      | ammed   |             |  | Service Type Transit / Formula      | Lump Sum           | Analysis  Exempt fro (40 CFR 93 | om Air Quality Analysi:<br>3) | S LCI Flex   |
| Ţ                    | Status  | Year        | Fund Type  | Federal                             | State              | Local                           | Bonds                         | Total        |
| CST                  | AUTH    | 2012        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | <del>\$3,404,731</del>              | <del>\$0,000</del> | <del>\$766,064</del>            | <del>\$0,000</del>            | \$4,170,795  |
| CST                  | AUTH    | 2013        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | <del>\$2,506,297</del>              | <del>\$0,000</del> | <del>\$0,000</del>              | <del>\$0,000</del>            | \$2,506,297  |
| CST                  | AUTH    | 2014        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | <del>\$2,783,277</del>              | <del>\$0,000</del> | <del>\$695,819</del>            | <del>\$0,000</del>            | \$3,479,096  |
| CST                  | AUTH    | 2015        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | <del>\$2,778,345</del>              | <del>\$0,000</del> | <del>\$694,586</del>            | <del>\$0,000</del>            | \$3,472,931  |
| CST                  | AUTH    | 2016        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | <del>\$2,931,342</del>              | <del>\$0,000</del> | <del>\$732,836</del>            | <del>\$0,000</del>            | \$3,664,178  |
| CST                  | AUTH    | 2017        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | <del>\$3,006,156</del>              | <del>\$0,000</del> | <del>\$751,539</del>            | <del>\$0,000</del>            | \$3,757,695  |
| CST                  | AUTH    | 2018        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | <del>\$3,131,351</del>              | <del>\$0,000</del> | <del>\$782,838</del>            | <del>\$0,000</del>            | \$3,914,189  |
| CST                  | AUTH    | 2019        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | <del>\$1,220,796</del>              | <del>\$0,000</del> | <del>\$305,199</del>            | <del>\$0,000</del>            | \$1,525,995  |
| CST                  | AUTH    | 2020        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | <del>\$1,200,000</del>              | <del>\$0,000</del> | \$300,000                       | <del>\$0,000</del>            | \$1,500,000  |
| CST                  |         | 2021        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | \$1,200,000                         | \$0,000            | \$300,000                       | \$0,000                       | \$1,500,000  |
| CST                  |         | 2022        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | \$1,200,000                         | \$0,000            | \$300,000                       | \$0,000                       | \$1,500,000  |
| CST                  |         | 2023        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | \$1,200,000                         | \$0,000            | \$300,000                       | \$0,000                       | \$1,500,000  |
| CST                  |         | 2024        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | \$1,200,000                         | \$0,000            | \$300,000                       | \$0,000                       | \$1,500,000  |
| CST                  |         | 2025        | Enhanced Mobility of Seniors and Individuals with Disabilities                               | \$1,200,000                         | \$0,000            | \$300,000                       | \$0,000                       | \$1,500,000  |
|                      |         |             |  | \$28,962,295                        | \$0,000            | \$6,528,881                     | \$0,000                       | \$35,491,176 |
| <b>AR-5</b> :<br>N/A | 310-LR1 |             | TION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH<br>ITIES - REGIONAL LUMP SUM FOR FY 2026-2030 | Jurisdiction Region  Sponsor GDOT   | nal                | Existing N/A                    | Planned Length (              | TBD          |
| Long I               | Range   |             |  | Service Type Transit / Formula      | Lump Sum           | Analysis Exempt from            | om Air Quality Analysis       | s LCI        |
|                      |         |             |  | ]                                   | •                  | (40 CFR 93                      |                               | Flex         |
| [                    | Status  | Year        | Fund Type  | Federal                             | State              | Local                           | Bonds                         | Total        |
| CST                  |         | LR 2026-203 | 0 Enhanced Mobility of Seniors and Individuals with Disabilities                             | \$6,000,000                         | \$0,000            | \$1,500,000                     | \$0,000                       | \$7,500,000  |
| _                    |         |             |  | ¢6 000 000                          | ¢0.000             | ¢1 F00 000                      | ±0.000                        | #7 F00 000   |

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| N/A           | 310-LR2 Range | FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2031-2040 |  | Jurisdiction Regional  Sponsor GDOT  Service Type  Transit / Formula Lump Sum |                         | Existing Planned Length (m  N/A N/A N/A  Analysis  Exempt from Air Quality Analysis (40 CFR 93) |                                   | TBD                   |
|---------------|---------------|---|--|---|-------------------------|---|-----------------------------------|-----------------------|
| Г             | Chabus        | L Vone  | Eural Time   | Endowel   | State                   | <u>`</u>  | ,                                 | Flex                  |
| CST           | Status        | <b>Year</b><br>LR 2031-2040   | Fund Type Enhanced Mobility of Seniors and Individuals with Disabilities                         | <b>Federal</b><br>\$12,000,000  | <b>State</b><br>\$0,000 | \$3,000,000   | <b>Bonds</b><br>\$0,000           | Total<br>\$15,000,000 |
|               |               |   |  | \$12,000,000  | \$0,000                 | \$3,000,000   | \$0,000                           | \$15,000,000          |
|               |               |   |  |   |                         |   |                                   |                       |
| <b>AR-5</b> : | 310-LR3       |   | ION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH<br>TIES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050 | Jurisdiction Region.  Sponsor GDOT  | al                      | Existing N/A  | Planned Length (                  | TBD                   |
|               |               |   |  |   |                         | N/A<br>Analysis   | N/A N/A                           | TBD                   |
| N/A           |               | DISABILI  | TIES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050  Fund Type                                       | Sponsor GDOT Service Type   |                         | N/A  Analysis  Exempt fro   | N/A N/A                           | TBD                   |
| N/A           | Range         | DISABILI  | TIES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050  | Sponsor GDOT Service Type Transit / Formula                                   | Lump Sum                | N/A  Analysis  Exempt fro (40 CFR 93)   | N/A N/A om Air Quality Analysi 3) | S LCI Flex            |

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| AR-5          | 311     |              | TON 5311 NONURBANIZED AREA SECTION 5311<br>FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM             | Jurisdiction Region              | nal                 | Existing                       | Planned Length (m             | ni.) Network Year |
|---------------|---------|--------------|--|----------------------------------|---------------------|--------------------------------|-------------------------------|-------------------|
| N/A           |         |              |  | Sponsor TBD                      |                     | N/A                            | N/A N/A                       |                   |
| Progra        | ammed   |              |  | Service Type Transit / Formula   | Lump Sum            | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
| [             | Status  | Year         | Fund Type  | Federal                          | State               | Local                          | Bonds                         | Total             |
| CST           | AUTH    | 2012         | Transit Nonurbanized Area Formula  | <del>\$723,249</del>             | <del>\$0,000</del>  | <del>\$180,812</del>           | <del>\$0,000</del>            | \$904,061         |
| CST           | AUTH    | 2013         | Transit Nonurbanized Area Formula  | <del>\$737,714</del>             | <del>\$0,000</del>  | <del>\$184,429</del>           | \$0,000                       | \$922,143         |
| CST           | AUTH    | 2014         | Transit Nonurbanized Area Formula  | <del>\$2,319,143</del>           | <del>\$62,787</del> | <del>\$1,620,760</del>         | <del>\$0,000</del>            | \$4,002,690       |
| CST           | AUTH    | 2015         | Transit Nonurbanized Area Formula  | <del>\$2,167,842</del>           | <del>\$19,021</del> | <del>\$1,382,682</del>         | <del>\$0,000</del>            | \$3,569,545       |
| CST           | AUTH    | 2016         | Transit Nonurbanized Area Formula  | <del>\$1,466,837</del>           | <del>\$19,487</del> | <del>\$839,318</del>           | \$0,000                       | \$2,325,642       |
| CST           | AUTH    | 2017         | Transit Nonurbanized Area Formula  | <del>\$1,375,759</del>           | <del>\$52,967</del> | <del>\$1,004,990</del>         | \$0,000                       | \$2,433,716       |
| CST           | AUTH    | 2018         | Transit Nonurbanized Area Formula  | <del>\$1,838,321</del>           | <del>\$0,000</del>  | <del>\$110,787</del>           | \$0,000                       | \$1,949,108       |
| CST           | AUTH    | 2019         | Transit Nonurbanized Area Formula  | <del>\$1,161,399</del>           | <del>\$0,000</del>  | <del>\$346,001</del>           | \$0,000                       | \$1,507,400       |
| CST           | AUTH    | 2020         | Transit Nonurbanized Area Formula  | <del>\$760,000</del>             | <del>\$0,000</del>  | <del>\$190,000</del>           | \$0,000                       | \$950,000         |
| CST           |         | 2021         | Transit Nonurbanized Area Formula  | \$760,000                        | \$0,000             | \$190,000                      | \$0,000                       | \$950,000         |
| CST           |         | 2022         | Transit Nonurbanized Area Formula  | \$760,000                        | \$0,000             | \$190,000                      | \$0,000                       | \$950,000         |
| CST           |         | 2023         | Transit Nonurbanized Area Formula  | \$760,000                        | \$0,000             | \$190,000                      | \$0,000                       | \$950,000         |
| CST           |         | 2024         | Transit Nonurbanized Area Formula  | \$760,000                        | \$0,000             | \$190,000                      | \$0,000                       | \$950,000         |
| CST           |         | 2025         | Transit Nonurbanized Area Formula  | \$760,000                        | \$0,000             | \$190,000                      | \$0,000                       | \$950,000         |
| •             |         |              |  | \$16,350,264                     | \$154,262           | \$6,809,779                    | \$0,000                       | \$23,314,305      |
| <b>AR-5</b> : | 311-LR1 |              | TON 5311 NONURBANIZED AREA SECTION 5311<br>FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR<br>2030 | Jurisdiction Region  Sponsor TBD | nal                 | Existing N/A                   | Planned Length (m             | ni.) Network Year |
|               |         | ]            |  | Service Type                     |                     | Analysis                       |                               |                   |
| Long l        | Range   |              |  | Transit / Formula                | Lump Sum            | Exempt fro<br>(40 CFR 93       | om Air Quality Analysis<br>3) | LCI               |
| _ [           | Status  | Year         | Fund Type  | Federal                          | State               | Local                          | Bonds                         | Total             |
| CST           |         | LR 2026-2030 | Transit Nonurbanized Area Formula  | \$38,000,000                     | \$0,000             | \$950,000                      | \$0,000                       | \$38,950,000      |
|               |         |              |  | \$38,000,000                     | \$0,000             | \$950,000                      | \$0,000                       | \$38,950,000      |

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| AR-5311-LR2  N/A  Long Range |                     | ON 5311 NONURBANIZED AREA SECTION 5311<br>FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR<br>040 | Sponsor TBD  Service Type  Transit / Formula I |          |                                | N/A N/A N/A                     |               |  |
|------------------------------|---------------------|--|--|----------|--------------------------------|---------------------------------|---------------|--|
| Status                       | Year                | Fund Type  | Federal  | State    | Local                          | Bonds                           | Total         |  |
| CST                          | LR 2031-2040        | Transit Nonurbanized Area Formula  | \$7,600,000                                    | \$0,000  | \$1,900,000                    | \$0,000                         | \$9,500,000   |  |
|                              |                     |  | \$7,600,000                                    | \$0,000  | \$1,900,000                    | \$0,000                         | \$9,500,000   |  |
|                              |                     |  |  |          |                                |                                 |               |  |
| <b>AR-5311-LR3</b>           |                     | ON 5311 NONURBANIZED AREA SECTION 5311<br>FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR<br>050 | Jurisdiction Regional Sponsor TBD              | al       | Existing N/A                   | Planned Length (                | TBD           |  |
|                              | TRANSIT             | FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR  |  |          | N/A<br>Analysis                | N/A N/A                         | ТВО           |  |
| N/A                          | TRANSIT             | FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR  | Sponsor TBD  Service Type                      |          | N/A  Analysis  Exempt fro      | N/A N/A                         | TBD           |  |
| N/A Long Range               | TRANSIT   FY 2041-2 | FORMULA PROGRAM FUNDS - REGIONAL LUMP SUM FOR 050  | Sponsor TBD  Service Type  Transit / Formula I | Lump Sum | Analysis Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysis | TBD  LCI Flex |  |

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| AR-5   | 337A     |                | ION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF<br>PAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR                    | Jurisdiction Region  Sponsor MARTA |                    | Existing N/A                   | Planned Length (n             | ni.) Network Year        |
|--------|----------|----------------|--|------------------------------------|--------------------|--------------------------------|-------------------------------|--------------------------|
| N/A    |          |                |  |                                    |                    |                                |                               |                          |
| Progra | ammed    |                |  | Service Type Transit / Formula     | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI                      |
| ĺ      | Status   | Year           | Fund Type  | Federal                            | State              | Local                          | Bonds                         | Total                    |
| CST    | AUTH     | 2015           | State of Good Repair Grants  | <del>\$39,652,743</del>            | <del>\$0,000</del> | <del>\$9,913,186</del>         | <del>\$0,000</del>            | \$49,565,929             |
| CST    | AUTH     | 2016           | State of Good Repair Grants  | <del>\$45,733,773</del>            | <del>\$0,000</del> | <del>\$11,433,443</del>        | <del>\$0,000</del>            | \$57,167,216             |
| CST    | AUTH     | 2017           | State of Good Repair Grants  | <del>\$48,969,526</del>            | \$0,000            | <del>\$12,242,382</del>        | <del>\$0,000</del>            | \$61,211,908             |
| CST    | AUTH     | 2018           | State of Good Repair Grants  | <del>\$57,429,452</del>            | <del>\$0,000</del> | <del>\$14,357,363</del>        | <del>\$0,000</del>            | \$71,786,815             |
| CST    | AUTH     | 2019           | State of Good Repair Grants  | <del>\$55,464,725</del>            | \$0,000            | <del>\$13,866,181</del>        | <del>\$0,000</del>            | \$69,330,906             |
| CST    | AUTH     | 2020           | State of Good Repair Grants  | <del>\$51,215,033</del>            | <del>\$0,000</del> | <del>\$12,803,758</del>        | <del>\$0,000</del>            | \$64,018,791             |
| CST    |          | 2021           | State of Good Repair Grants  | \$46,194,324                       | \$0,000            | \$11,548,581                   | \$0,000                       | \$57,742,905             |
| CST    |          | 2022           | State of Good Repair Grants  | \$46,194,324                       | \$0,000            | \$11,548,581                   | \$0,000                       | \$57,742,905             |
| CST    |          | 2023           | State of Good Repair Grants  | \$46,194,324                       | \$0,000            | \$11,548,581                   | \$0,000                       | \$57,742,905             |
| CST    |          | 2024           | State of Good Repair Grants  | \$46,194,324                       | \$0,000            | \$11,548,581                   | \$0,000                       | \$57,742,905             |
| CST    |          | 2025           | State of Good Repair Grants  | \$46,194,324                       | \$0,000            | \$11,548,581                   | \$0,000                       | \$57,742,905             |
| •      |          |                |  | \$529,436,872                      | \$0,000            | \$132,359,218                  | \$0,000                       | \$661,796,090            |
| AR-5   | 337A-LR1 | <b>GOOD RE</b> | ION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF<br>PAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR<br>DR FY 2026-2030 | Jurisdiction Region  Sponsor MART/ |                    | Existing N/A                   | Planned Length (n             | ni.) Network Year<br>TBD |
| N/A    |          |                |  |                                    |                    |                                |                               |                          |
| Long   | Range    |                |  | Service Type Transit / Formula     | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex                 |
| ]      | Status   | Year           | Fund Type  | Federal                            | State              | Local                          | Bonds                         | Total                    |
| CST    |          | LR 2026-2030   | State of Good Repair Grants  | \$231,000,000                      | \$0,000            | \$57,750,000                   | \$0,000                       | \$288,750,000            |
| •      |          |                |  | \$231,000,000                      | \$0,000            | \$57,750,000                   | \$0,000                       | \$288 750 000            |

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| N/A Long Range          | GOOD REP     | ON 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF<br>PAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR<br>R FY 2031-2040  | Sponsor MART/ Service Type Transit / Formula | A        |                          | Planned Length (r N/A N/A     | TBD           |
|-------------------------|--------------|---|--|----------|--------------------------|-------------------------------|---------------|
|                         |              |   |  |          | (40 CFR 93               |                               | Flex          |
| Status                  | Year         | Fund Type   | Federal                                      | State    | Local                    | Bonds                         | Total         |
| CST                     | LR 2031-2040 | State of Good Repair Grants   | \$462,000,000                                | \$0,000  | \$115,500,000            | \$0,000                       | \$577,500,000 |
|                         |              |   | \$462,000,000                                | \$0,000  | \$115,500,000            | \$0,000                       | \$577,500,000 |
| <b>AR-5337A-LR3</b> N/A | GOOD REP     | ON 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF<br>PAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR<br>PR FY 2041-2050 | Jurisdiction Region  Sponsor MART/           |          | Existing N/A Analysis    | Planned Length (r             | ТВО           |
| Long Range              |              |   | Transit / Formula                            | Lump Sum | Exempt fro<br>(40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex      |
| Status                  | Year         | Fund Type   | Federal                                      | State    | Local                    | Bonds                         | Total         |
|                         |              | State of Good Repair Grants   | \$462,000,000                                | \$0,000  | \$115,500,000            | \$0,000                       | \$577,500,000 |
|                         |              | <u>'</u>  | \$462,000,000                                | \$0,000  | \$115,500,000            | \$0,000                       | \$577,500,000 |

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|        | <b>AR-5337B-CO</b><br>N/A | HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY |                             | Jurisdiction Cobb (            | ,                  | Existing N/A                   | Planned Length (I             | TBD         |
|--------|---------------------------|--|-----------------------------|--------------------------------|--------------------|--------------------------------|-------------------------------|-------------|
| N/A    |                           |  |                             | Comitor Town                   |                    | Australia                      |                               |             |
| Progra | nmed                      |  |                             | Service Type Transit / Formula | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex    |
| Г      | Status                    | Year   | Fund Type                   | Federal                        | State              | Local                          | Bonds                         | Total       |
| CST    | AUTH                      | 2015   | State of Good Repair Grants | <del>\$297,775</del>           | <del>\$0,000</del> | <del>\$74,444</del>            | <del>\$0,000</del>            | \$372,219   |
| CST    | AUTH                      | 2016   | State of Good Repair Grants | <del>\$392,441</del>           | <del>\$0,000</del> | <del>\$98,110</del>            | <del>\$0,000</del>            | \$490,551   |
| CST    | AUTH                      | 2017   | State of Good Repair Grants | <del>\$473,628</del>           | <del>\$0,000</del> | <del>\$118,407</del>           | <del>\$0,000</del>            | \$592,035   |
| CST    | AUTH                      | 2018   | State of Good Repair Grants | <del>\$569,719</del>           | <del>\$0,000</del> | <del>\$142,430</del>           | <del>\$0,000</del>            | \$712,149   |
| CST    | AUTH                      | 2019   | State of Good Repair Grants | <del>\$510,022</del>           | <del>\$0,000</del> | <del>\$127,506</del>           | <del>\$0,000</del>            | \$637,528   |
| CST    | AUTH                      | 2020   | State of Good Repair Grants | <del>\$444,102</del>           | <del>\$0,000</del> | <del>\$111,026</del>           | <del>\$0,000</del>            | \$555,128   |
| CST    |                           | 2021   | State of Good Repair Grants | \$311,982                      | \$0,000            | \$77,996                       | \$0,000                       | \$389,978   |
| CST    |                           | 2022   | State of Good Repair Grants | \$311,982                      | \$0,000            | \$77,996                       | \$0,000                       | \$389,978   |
| CST    |                           | 2023   | State of Good Repair Grants | \$311,982                      | \$0,000            | \$77,996                       | \$0,000                       | \$389,978   |
| CST    |                           | 2024   | State of Good Repair Grants | \$311,982                      | \$0,000            | \$77,996                       | \$0,000                       | \$389,978   |
| CST    |                           | 2025   | State of Good Repair Grants | \$311,982                      | \$0,000            | \$77,996                       | \$0,000                       | \$389,978   |
| _      |                           |  |                             | \$4,247,597                    | \$0,000            | \$1,061,903                    | \$0,000                       | \$5,309,500 |

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| AR-53<br>GRTA<br>N/A | 337B-  |      | TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA<br>OR GRTA | Jurisdiction Regional  Sponsor GRTA     |                      | Existing N/A       | Planned<br>N/A   | Length (mi.)  | Network Year<br>TBD |
|----------------------|--------|------|--|---|----------------------|--------------------|--|---------------|---------------------|
| Programmed Status    |        |      |  | Service Type Transit / Formula Lump Sum |                      | Exempt fro         | Analysis  Exempt from Air Quality Analysis (40 CFR 93) |               | LCI                 |
|                      | Status | Year | Fund Type  | Federal                                 | State                | Local              | Bone   | ds            | Total               |
| CST                  | AUTH   | 2015 | State of Good Repair Grants                              | <del>\$1,056,615</del>                  | <del>\$264,154</del> | <del>\$0,000</del> | \$0,0  | <del>90</del> | \$1,320,769         |
| CST                  | AUTH   | 2016 | State of Good Repair Grants                              | <del>\$1,281,641</del>                  | <del>\$320,410</del> | <del>\$0,000</del> | \$0,0  | <del>)0</del> | \$1,602,051         |
| CST                  | AUTH   | 2017 | State of Good Repair Grants                              | <del>\$1,455,529</del>                  | <del>\$363,882</del> | <del>\$0,000</del> | \$0,0  | <del>)0</del> | \$1,819,411         |
| CST                  | AUTH   | 2018 | State of Good Repair Grants                              | <del>\$1,769,131</del>                  | <del>\$442,283</del> | <del>\$0,000</del> | \$0,0  | <del>)0</del> | \$2,211,414         |
| CST                  | AUTH   | 2019 | State of Good Repair Grants                              | <del>\$1,367,190</del>                  | <del>\$341,798</del> | <del>\$0,000</del> | \$0,0  | <del>)0</del> | \$1,708,988         |
| CST                  | AUTH   | 2020 | State of Good Repair Grants                              | <del>\$1,396,948</del>                  | <del>\$349,237</del> | <del>\$0,000</del> | \$0,0  | <del>)0</del> | \$1,746,185         |
| CST                  |        | 2021 | State of Good Repair Grants                              | \$611,792                               | \$152,948            | \$0,000            | \$0,0  | 00            | \$764,740           |
| CST                  |        | 2022 | State of Good Repair Grants                              | \$611,792                               | \$152,948            | \$0,000            | \$0,0  | 00            | \$764,740           |
| CST                  |        | 2023 | State of Good Repair Grants                              | \$611,792                               | \$152,948            | \$0,000            | \$0,0  | 00            | \$764,740           |
| CST                  |        | 2024 | State of Good Repair Grants                              | \$611,792                               | \$152,948            | \$0,000            | \$0,0  | 00            | \$764,740           |
| CST                  |        | 2025 | State of Good Repair Grants                              | \$611,792                               | \$152,948            | \$0,000            | \$0,0  | 00            | \$764,740           |
| _                    |        |      |  | \$11,386,014                            | \$2,846,504          | \$0,000            | \$0,0  | 00            | \$14,232,518        |

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|        | 337B-GW        | HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY |  | Jurisdiction Gwinne   | ,                  | Existing N/A                     | Planned Length (r                                       | ni.) Network Year |
|--------|----------------|--|--|---|--------------------|----------------------------------|---|-------------------|
| 001552 | .6             |  |  | Service Type  |                    | Analysis                         |   |                   |
| Progra | nmmed          |  |  | Transit / Formula   | Lump Sum           |                                  | om Air Quality Analysis<br>3)                           | LCI Flex X        |
|        | Status         | Year   | Fund Type  | Federal   | State              | Local                            | Bonds   | Total             |
| CST    | AUTH           | 2015   | State of Good Repair Grants  | <del>\$1,114,222</del>  | <del>\$0,000</del> | <del>\$278,556</del>             | <del>\$0,000</del>                                      | \$1,392,778       |
| CST    | AUTH           | 2016   | State of Good Repair Grants  | <del>\$1,525,108</del>  | <del>\$0,000</del> | <del>\$393,777</del>             | <del>\$0,000</del>                                      | \$1,918,885       |
| CST    | AUTH           | 2017   | State of Good Repair Grants  | <del>\$1,726,134</del>  | <del>\$0,000</del> | <del>\$431,534</del>             | <del>\$0,000</del>                                      | \$2,157,668       |
| CST    | AUTH           | 2017   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)            | <del>\$1,726,134</del>  | <del>\$0,000</del> | <del>\$431,534</del>             | <del>\$0,000</del>                                      | \$2,157,668       |
| CST    | AUTH           | 2018   | State of Good Repair Grants  | <del>\$1,710,620</del>  | <del>\$0,000</del> | <del>\$427,655</del>             | <del>\$0,000</del>                                      | \$2,138,275       |
| CST    | AUTH           | 2019   | State of Good Repair Grants  | <del>\$1,240,419</del>  | <del>\$0,000</del> | <del>\$310,105</del>             | <del>\$0,000</del>                                      | \$1,550,524       |
| CST    | AUTH           | 2019   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)            | <del>\$540,000</del>  | <del>\$0,000</del> | <del>\$135,000</del>             | <del>\$0,000</del>                                      | \$675,000         |
| CST    | AUTH           | 2020   | State of Good Repair Grants  | <del>\$1,041,649</del>  | <del>\$0,000</del> | <del>\$260,412</del>             | <del>\$0,000</del>                                      | \$1,302,061       |
| CST    |                | 2021   | State of Good Repair Grants  | \$1,087,461   | \$0,000            | \$271,865                        | \$0,000   | \$1,359,326       |
| CST    |                | 2022   | State of Good Repair Grants  | \$1,087,461   | \$0,000            | \$271,865                        | \$0,000   | \$1,359,326       |
| CST    |                | 2023   | State of Good Repair Grants  | \$1,087,461   | \$0,000            | \$271,865                        | \$0,000   | \$1,359,326       |
| CST    |                | 2024   | State of Good Repair Grants  | \$1,087,461   | \$0,000            | \$271,865                        | \$0,000   | \$1,359,326       |
| CST    |                | 2025   | State of Good Repair Grants  | \$1,087,461   | \$0,000            | \$271,865                        | \$0,000   | \$1,359,326       |
|        |                |  |  | \$16,061,591  | \$0,000            | \$4,027,898                      | \$0,000   | \$20,089,489      |
| N/A    | 337B-LR1 Range |  | ENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA<br>REGIONAL LUMP SUM FOR FY 2026-2030 | Jurisdiction Region  Sponsor TBD  Service Type  Transit / Formula |                    | Existing N/A Analysis Exempt fro | Planned Length (r<br>N/A N/A<br>om Air Quality Analysis | TBD ICI           |
| г      | Status         | Year   | Fund Type  | Federal   | State              | Local                            | Bonds   | Total             |
| CST    | Status         | LR 2026-2030   |  | \$11,987,365  | \$0,000            | \$2,996,841                      | \$0,000   | \$14,984,206      |
| L      |                |  |  | \$11,987,365  | \$0,000            | \$2,996,841                      | \$0,000   | \$14,984,206      |

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| N/A Long Ra    | 37B-LR2 |              | ENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA<br>REGIONAL LUMP SUM FOR FY 2031-2040 | Sponsor TBD  Service Type  Transit / Formula |          | Existing  N/A  Analysis  Evenut from | Planned Length (I N/A N/A om Air Quality Analysis | TBD           |
|----------------|---------|--------------|--|--|----------|--------------------------------------|---|---------------|
| Long Ke        | ange    |              |  | Transit / Formula                            | Lump Sum | (40 CFR 9:                           |   | Flex          |
|                | Status  | Year         | Fund Type  | Federal                                      | State    | Local                                | Bonds   | Total         |
| CST            |         | LR 2031-2040 | State of Good Repair Grants  | \$23,970,000                                 | \$0,000  | \$5,992,500                          | \$0,000   | \$29,962,500  |
| _              |         |              |  | \$23,970,000                                 | \$0,000  | \$5,992,500                          | \$0,000   | \$29,962,500  |
|                |         |              |  |  |          |                                      |   |               |
| AR-53          | 37B-LR3 | _            | ENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA<br>REGIONAL LUMP SUM FOR FY 2041-2050 | Jurisdiction Region                          | al       | Existing N/A                         | Planned Length (I                                 | TBD           |
| <b>AR-53</b> : | 37B-LR3 | _            |  | Sponsor TBD                                  | al       | N/A                                  | Planned Length (i                                 | TBD           |
|                |         | _            |  |  |          | N/A<br>Analysis                      | N/A N/A   | TBD           |
| N/A            |         | _            |  | Sponsor TBD Service Type                     |          | N/A  Analysis  Exempt fro            | N/A N/A   | TBD           |
| N/A            | ange    | FUNDS - F    | REGIONAL LUMP SUM FOR FY 2041-2050   | Sponsor TBD Service Type Transit / Formula   | Lump Sum | N/A  Analysis  Exempt fro (40 CFR 9) | N/A N/A om Air Quality Analysis 3)                | TBD  LCI Flex |

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| AR-53  | /A       | HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR MARTA |                             | Jurisdiction Region Sponsor MARTA |                    | Existing N/A         | Planned Length (r       | TBD         |
|--------|----------|--|-----------------------------|-----------------------------------|--------------------|----------------------|-------------------------|-------------|
| N/A    |          |  |                             |                                   |                    |                      |                         |             |
|        |          |  |                             | Service Type                      |                    | Analysis             |                         | LCI 🗌       |
| Progra | ımmed    |  |                             | Transit / Formula                 | Lump Sum           |                      | om Air Quality Analysis |             |
|        |          |  |                             |                                   |                    | (40 CFR 93           | 3)                      | Flex        |
|        | Status   | Year   | Fund Type                   | Federal                           | State              | Local                | Bonds                   | Total       |
| CST    | AUTH     | 2014   | State of Good Repair Grants | <del>\$294,189</del>              | <del>\$0,000</del> | <del>\$73,547</del>  | <del>\$0,000</del>      | \$367,736   |
| CST    | AUTH     | 2015   | State of Good Repair Grants | <del>\$281,441</del>              | \$0,000            | <del>\$70,360</del>  | <del>\$0,000</del>      | \$351,801   |
| CST    | AUTH     | 2016   | State of Good Repair Grants | <del>\$403,256</del>              | \$0,000            | <del>\$100,814</del> | <del>\$0,000</del>      | \$504,070   |
| CST    | AUTH     | 2017   | State of Good Repair Grants | <del>\$386,238</del>              | \$0,000            | <del>\$96,560</del>  | <del>\$0,000</del>      | \$482,798   |
| CST    | AUTH     | 2018   | State of Good Repair Grants | <del>\$545,198</del>              | <del>\$0,000</del> | <del>\$136,300</del> | <del>\$0,000</del>      | \$681,498   |
| CST    | AUTH     | 2019   | State of Good Repair Grants | <del>\$539,562</del>              | <del>\$0,000</del> | <del>\$134,891</del> | <del>\$0,000</del>      | \$674,453   |
| CST    | AUTH     | 2020   | State of Good Repair Grants | <del>\$539,562</del>              | <del>\$0,000</del> | <del>\$134,891</del> | <del>\$0,000</del>      | \$674,453   |
| CST    |          | 2021   | State of Good Repair Grants | \$386,238                         | \$0,000            | \$96,560             | \$0,000                 | \$482,798   |
| CST    |          | 2022   | State of Good Repair Grants | \$386,238                         | \$0,000            | \$96,560             | \$0,000                 | \$482,798   |
| CST    |          | 2023   | State of Good Repair Grants | \$386,238                         | \$0,000            | \$96,560             | \$0,000                 | \$482,798   |
| CST    |          | 2024   | State of Good Repair Grants | \$386,238                         | \$0,000            | \$96,560             | \$0,000                 | \$482,798   |
| CST    |          | 2025   | State of Good Repair Grants | \$386,238                         | \$0,000            | \$96,560             | \$0,000                 | \$482,798   |
| _      | <u> </u> |  |                             | \$4,920,636                       | \$0,000            | \$1,230,163          | \$0,000                 | \$6,150,799 |

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| <b>AR-5</b> 3<br>N/A | 339-CH |      | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR CHEROKEE COUNTY |                                | kee County         | Existing N/A                   | Planned Length (n             | ni.) Network Year |
|----------------------|--------|------|---|--------------------------------|--------------------|--------------------------------|-------------------------------|-------------------|
| Progra               | nmed   |      |   | Service Type Transit / Formula | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
|                      | Status | Year | Fund Type   | Federal                        | State              | Local                          | Bonds                         | Total             |
| CST                  | AUTH   | 2015 | Bus and Bus Facilities Program  | <del>\$99,862</del>            | <del>\$0,000</del> | <del>\$24,965</del>            | <del>\$0,000</del>            | \$124,827         |
| CST                  | AUTH   | 2016 | Bus and Bus Facilities Program  | <del>\$84,855</del>            | <del>\$0,000</del> | <del>\$21,214</del>            | <del>\$0,000</del>            | \$106,069         |
| CST                  | AUTH   | 2017 | Bus and Bus Facilities Program  | <del>\$99,520</del>            | <del>\$0,000</del> | <del>\$24,880</del>            | <del>\$0,000</del>            | \$124,400         |
| CST                  | AUTH   | 2018 | Bus and Bus Facilities Program  | <del>\$137,233</del>           | <del>\$0,000</del> | <del>\$34,308</del>            | <del>\$0,000</del>            | \$171,541         |
| CST                  | AUTH   | 2019 | Bus and Bus Facilities Program  | <del>\$122,394</del>           | <del>\$0,000</del> | <del>\$30,599</del>            | <del>\$0,000</del>            | \$152,993         |
| CST                  | AUTH   | 2020 | Bus and Bus Facilities Program  | <del>\$126,888</del>           | <del>\$0,000</del> | <del>\$31,722</del>            | <del>\$0,000</del>            | \$158,610         |
| CST                  |        | 2021 | Bus and Bus Facilities Program  | \$85,445                       | \$0,000            | \$21,361                       | \$0,000                       | \$106,806         |
| CST                  |        | 2022 | Bus and Bus Facilities Program  | \$85,445                       | \$0,000            | \$21,361                       | \$0,000                       | \$106,806         |
| CST                  |        | 2023 | Bus and Bus Facilities Program  | \$85,445                       | \$0,000            | \$21,361                       | \$0,000                       | \$106,806         |
| CST                  |        | 2024 | Bus and Bus Facilities Program  | \$85,445                       | \$0,000            | \$21,361                       | \$0,000                       | \$106,806         |
| CST                  |        | 2025 | Bus and Bus Facilities Program  | \$85,445                       | \$0,000            | \$21,361                       | \$0,000                       | \$106,806         |
| _                    | ,      |      |   | \$1,097,977                    | \$0,000            | \$274,493                      | \$0,000                       | \$1,372,470       |

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| AR-5         | 339-CO |          | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS<br>BB COUNTY | Jurisdiction Cobb              | ,                  | Existing             | Planned Length (              | TBD         |
|--------------|--------|----------|---|--------------------------------|--------------------|----------------------|-------------------------------|-------------|
| N/A          |        |          |   | - Sponsor Cobb                 | County             | N/A                  | N/A N/A                       |             |
| Progra       | ammed  |          |   | Service Type Transit / Formula | Lump Sum           |                      | om Air Quality Analysis       | LCI 🗌       |
|              |        |          |   |                                |                    | (40 CFR 93           | 3)                            | Flex        |
|              | Status | Year     | Fund Type   | Federal                        | State              | Local                | Bonds                         | Total       |
| CST          | AUTH   | 2015     | Bus and Bus Facilities Program                              | <del>\$619,914</del>           | <del>\$0,000</del> | <del>\$154,978</del> | <del>\$0,000</del>            | \$774,892   |
| CST          | AUTH   | 2016     | Bus and Bus Facilities Program                              | <del>\$522,480</del>           | <del>\$0,000</del> | <del>\$130,620</del> | <del>\$0,000</del>            | \$653,100   |
| CST          | AUTH   | 2017     | Bus and Bus Facilities Program                              | <del>\$602,660</del>           | <del>\$0,000</del> | <del>\$150,665</del> | <del>\$0,000</del>            | \$753,325   |
| CST          | AUTH   | 2018     | Bus and Bus Facilities Program                              | <del>\$830,905</del>           | <del>\$0,000</del> | <del>\$207,726</del> | <del>\$0,000</del>            | \$1,038,631 |
| CST          | AUTH   | 2019     | Bus and Bus Facilities Program                              | <del>\$741,800</del>           | <del>\$0,000</del> | <del>\$185,450</del> | <del>\$0,000</del>            | \$927,250   |
| CST          | AUTH   | 2020     | Bus and Bus Facilities Program                              | <del>\$733,395</del>           | <del>\$0,000</del> | <del>\$183,349</del> | <del>\$0,000</del>            | \$916,744   |
| CST          |        | 2021     | Bus and Bus Facilities Program                              | \$674,048                      | \$0,000            | \$168,512            | \$0,000                       | \$842,560   |
| CST          |        | 2022     | Bus and Bus Facilities Program                              | \$674,048                      | \$0,000            | \$168,512            | \$0,000                       | \$842,560   |
| CST          |        | 2023     | Bus and Bus Facilities Program                              | \$674,048                      | \$0,000            | \$168,512            | \$0,000                       | \$842,560   |
| CST          |        | 2024     | Bus and Bus Facilities Program                              | \$674,048                      | \$0,000            | \$168,512            | \$0,000                       | \$842,560   |
| CST          |        | 2025     | Bus and Bus Facilities Program                              | \$674,048                      | \$0,000            | \$168,512            | \$0,000                       | \$842,560   |
| ľ            |        |          |   | \$7,421,394                    | \$0,000            | \$1,855,348          | \$0,000                       | \$9,276,742 |
| AR-5<br>CPAC |        | FTA SECT | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS              | Jurisdiction DeKal             | ,                  | Existing N/A         | Planned Length (I             | TBD         |
| N/A          |        |          |   | Service Type                   | ,                  | Analysis             | 11/4 11/4                     |             |
| Progra       | ammed  |          |   | Transit / Formula              | Lump Sum           |                      | om Air Quality Analysis<br>3) | S LCI Flex  |
|              | Status | Year     | Fund Type   | Federal                        | State              | Local                | Bonds                         | Total       |
| CST          | AUTH   | 2019     | Bus and Bus Facilities Program                              | <del>\$6,438</del>             | <del>\$0,000</del> | <del>\$1,610</del>   | <del>\$0,000</del>            | \$8,048     |
| CST          | AUTH   | 2020     | Bus and Bus Facilities Program                              | <del>\$7,240</del>             | <del>\$0,000</del> | <del>\$1,810</del>   | <del>\$0,000</del>            | \$9,050     |
|              |        |          |   | \$13,678                       | \$0,000            | \$3,420              | \$0,000                       | \$17,098    |

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|        | <b>AR-5339-CW</b><br>N/A | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR COWETA COUNTY |                                | Jurisdiction Cowet  | ·                  | Existing N/A        | Planned Length (        | TBD       |
|--------|--------------------------|---|--------------------------------|---------------------|--------------------|---------------------|-------------------------|-----------|
| N/A    |                          |   |                                | Service Type        |                    | Analysis            |                         |           |
| Progra | ammed                    |   |                                | Transit / Formula   | Lump Sum           | Exempt fro          | om Air Quality Analysis | LCI L     |
|        |                          |   |                                |                     |                    | (40 CFR 93          | 3)                      | Flex      |
| [      | Status                   | Year  | Fund Type                      | Federal             | State              | Local               | Bonds                   | Total     |
| CST    | AUTH                     | 2013  | Bus and Bus Facilities Program | <del>\$38,143</del> | <del>\$0,000</del> | <del>\$9,536</del>  | <del>\$0,000</del>      | \$47,679  |
| CST    | AUTH                     | 2014  | Bus and Bus Facilities Program | <del>\$39,077</del> | <del>\$0,000</del> | <del>\$9,769</del>  | <del>\$0,000</del>      | \$48,846  |
| CST    | AUTH                     | 2015  | Bus and Bus Facilities Program | <del>\$39,273</del> | <del>\$0,000</del> | <del>\$9,818</del>  | <del>\$0,000</del>      | \$49,091  |
| CST    | AUTH                     | 2016  | Bus and Bus Facilities Program | <del>\$39,273</del> | \$0,000            | <del>\$9,818</del>  | <del>\$0,000</del>      | \$49,091  |
| CST    | AUTH                     | 2017  | Bus and Bus Facilities Program | <del>\$37,134</del> | \$0,000            | <del>\$9,284</del>  | <del>\$0,000</del>      | \$46,418  |
| CST    | AUTH                     | 2018  | Bus and Bus Facilities Program | <del>\$50,818</del> | <del>\$0,000</del> | <del>\$12,705</del> | <del>\$0,000</del>      | \$63,523  |
| CST    | AUTH                     | 2019  | Bus and Bus Facilities Program | <del>\$46,539</del> | \$0,000            | <del>\$11,635</del> | <del>\$0,000</del>      | \$58,174  |
| CST    | AUTH                     | 2020  | Bus and Bus Facilities Program | <del>\$38,143</del> | <del>\$0,000</del> | <del>\$9,536</del>  | <del>\$0,000</del>      | \$47,679  |
| CST    |                          | 2021  | Bus and Bus Facilities Program | \$38,143            | \$0,000            | \$9,536             | \$0,000                 | \$47,679  |
| CST    |                          | 2022  | Bus and Bus Facilities Program | \$38,143            | \$0,000            | \$9,536             | \$0,000                 | \$47,679  |
| CST    |                          | 2023  | Bus and Bus Facilities Program | \$38,143            | \$0,000            | \$9,536             | \$0,000                 | \$47,679  |
| CST    |                          | 2024  | Bus and Bus Facilities Program | \$38,143            | \$0,000            | \$9,536             | \$0,000                 | \$47,679  |
| CST    |                          | 2025  | Bus and Bus Facilities Program | \$38,143            | \$0,000            | \$9,536             | \$0,000                 | \$47,679  |
| •      |                          |   |                                | \$519,115           | \$0,000            | \$129,781           | \$0,000                 | \$648,896 |

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| <b>AR-5</b> 3<br>N/A | 339-DO | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR DOUGLAS COUNTY |                                | Jurisdiction Dougla            | ,                  | Existing N/A                   | Planned Length (n             | ni.) Network Year |
|----------------------|--------|--|--------------------------------|--------------------------------|--------------------|--------------------------------|-------------------------------|-------------------|
| Progra               | mmed   |  |                                | Service Type Transit / Formula | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
|                      | Status | Year   | Fund Type                      | Federal                        | State              | Local                          | Bonds                         | Total             |
| CST                  | AUTH   | 2015   | Bus and Bus Facilities Program | <del>\$172,725</del>           | <del>\$0,000</del> | <del>\$43,181</del>            | <del>\$0,000</del>            | \$215,906         |
| CST                  | AUTH   | 2016   | Bus and Bus Facilities Program | <del>\$120,582</del>           | <del>\$0,000</del> | <del>\$30,146</del>            | <del>\$0,000</del>            | \$150,728         |
| CST                  | AUTH   | 2017   | Bus and Bus Facilities Program | <del>\$118,329</del>           | <del>\$0,000</del> | <del>\$29,582</del>            | <del>\$0,000</del>            | \$147,911         |
| CST                  | AUTH   | 2018   | Bus and Bus Facilities Program | <del>\$139,669</del>           | <del>\$0,000</del> | <del>\$34,917</del>            | <del>\$0,000</del>            | \$174,586         |
| CST                  | AUTH   | 2019   | Bus and Bus Facilities Program | <del>\$126,988</del>           | <del>\$0,000</del> | <del>\$31,747</del>            | <del>\$0,000</del>            | \$158,735         |
| CST                  | AUTH   | 2020   | Bus and Bus Facilities Program | <del>\$123,041</del>           | <del>\$0,000</del> | <del>\$30,760</del>            | <del>\$0,000</del>            | \$153,801         |
| CST                  |        | 2021   | Bus and Bus Facilities Program | \$175,923                      | \$0,000            | \$43,981                       | \$0,000                       | \$219,904         |
| CST                  |        | 2022   | Bus and Bus Facilities Program | \$175,923                      | \$0,000            | \$43,981                       | \$0,000                       | \$219,904         |
| CST                  |        | 2023   | Bus and Bus Facilities Program | \$175,923                      | \$0,000            | \$43,981                       | \$0,000                       | \$219,904         |
| CST                  |        | 2024   | Bus and Bus Facilities Program | \$175,923                      | \$0,000            | \$43,981                       | \$0,000                       | \$219,904         |
| CST                  |        | 2025   | Bus and Bus Facilities Program | \$175,923                      | \$0,000            | \$43,981                       | \$0,000                       | \$219,904         |
| _                    | ,      |  |                                | \$1,680,949                    | \$0,000            | \$420,238                      | \$0,000                       | \$2,101,187       |

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| AR-53  | 339-GRTA | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GRTA |                                | Jurisdiction Regio             | Existing N/A         | Planned<br>N/A     | Length (mi.) | Network Year<br>TBD |              |
|--------|----------|--|--------------------------------|--------------------------------|----------------------|--------------------|--------------|---------------------|--------------|
| N/A    |          |  |                                | Spoilson GRTA                  |                      | N/A                | N/A          | N/A                 |              |
| Drogra | mmed     |  |                                | Service Type Transit / Formula | Lump Sum             | Analysis Event fre | m Air Qualit | , Analysis          | LCI          |
| Progra | ımmeu    |  |                                |                                | Lump Sum             | (40 CFR 93         |              | y Allalysis         | Flex         |
| Г      | Status   | Year   | Fund Type                      | Federal                        | State                | Local              | Bone         | 4a                  | Total        |
| CST    | AUTH     | 2015   | Bus and Bus Facilities Program | \$842,084                      | \$210,521            | \$0,000            | \$0,00       |                     | \$1,052,605  |
| CST    | AUTH     | 2016   | Bus and Bus Facilities Program | <del>\$542,689</del>           | <del>\$135,672</del> | <del>\$0,000</del> | \$0,00       |                     | \$678,361    |
| CST    | AUTH     | 2017   | Bus and Bus Facilities Program | <del>\$516,782</del>           | <del>\$129,196</del> | <del>\$0,000</del> | \$0,00       | 00                  | \$645,978    |
| CST    | AUTH     | 2018   | Bus and Bus Facilities Program | <del>\$700,320</del>           | <del>\$175,080</del> | <del>\$0,000</del> | \$0,00       | <del>)0</del>       | \$875,400    |
| CST    | AUTH     | 2019   | Bus and Bus Facilities Program | <del>\$578,509</del>           | <del>\$144,627</del> | <del>\$0,000</del> | \$0,00       | <del>)0</del>       | \$723,136    |
| CST    | AUTH     | 2020   | Bus and Bus Facilities Program | <del>\$1,026,133</del>         | <del>\$256,533</del> | <del>\$0,000</del> | \$0,00       | <del>)0</del>       | \$1,282,666  |
| CST    |          | 2021   | Bus and Bus Facilities Program | \$769,138                      | \$192,284            | \$0,000            | \$0,00       | 00                  | \$961,422    |
| CST    |          | 2022   | Bus and Bus Facilities Program | \$769,138                      | \$192,284            | \$0,000            | \$0,00       | 00                  | \$961,422    |
| CST    |          | 2023   | Bus and Bus Facilities Program | \$769,138                      | \$192,284            | \$0,000            | \$0,00       | 00                  | \$961,422    |
| CST    |          | 2024   | Bus and Bus Facilities Program | \$769,138                      | \$192,284            | \$0,000            | \$0,00       | 00                  | \$961,422    |
| CST    |          | 2025   | Bus and Bus Facilities Program | \$769,138                      | \$192,284            | \$0,000            | \$0,00       | 00                  | \$961,422    |
| _      |          |  | •                              | \$8,052,207                    | \$2,013,049          | \$0,000            | \$0,0        | 00                  | \$10,065,256 |

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| <b>AR-53</b><br>N/A | AR-5339-GW | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GWINNETT COUNTY |                                | Jurisdiction Gwinn             |                    | Existing N/A                    | Planned Length (i             | TBD         |
|---------------------|------------|---|--------------------------------|--------------------------------|--------------------|---------------------------------|-------------------------------|-------------|
| Progra              | ımmed      |   |                                | Service Type Transit / Formula | Lump Sum           | Analysis  Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI         |
|                     | Status     | Year  | Fund Type                      | Federal                        | State              | Local                           | Bonds                         | Total       |
| CST                 | AUTH       | 2015  | Bus and Bus Facilities Program | <del>\$677,770</del>           | <del>\$0,000</del> | <del>\$169,443</del>            | <del>\$0,000</del>            | \$847,213   |
| CST                 | AUTH       | 2016  | Bus and Bus Facilities Program | <del>\$569,925</del>           | <del>\$0,000</del> | <del>\$142,481</del>            | <del>\$0,000</del>            | \$712,406   |
| CST                 | AUTH       | 2017  | Bus and Bus Facilities Program | <del>\$596,134</del>           | <del>\$0,000</del> | <del>\$149,034</del>            | <del>\$0,000</del>            | \$745,168   |
| CST                 | AUTH       | 2018  | Bus and Bus Facilities Program | <del>\$798,321</del>           | <del>\$0,000</del> | <del>\$199,580</del>            | <del>\$0,000</del>            | \$997,901   |
| CST                 | AUTH       | 2019  | Bus and Bus Facilities Program | <del>\$710,496</del>           | <del>\$0,000</del> | <del>\$177,624</del>            | <del>\$0,000</del>            | \$888,120   |
| CST                 | AUTH       | 2020  | Bus and Bus Facilities Program | <del>\$750,796</del>           | <del>\$0,000</del> | <del>\$187,699</del>            | <del>\$0,000</del>            | \$938,495   |
| CST                 |            | 2021  | Bus and Bus Facilities Program | \$696,415                      | \$0,000            | \$174,104                       | \$0,000                       | \$870,519   |
| CST                 |            | 2022  | Bus and Bus Facilities Program | \$696,415                      | \$0,000            | \$174,104                       | \$0,000                       | \$870,519   |
| CST                 |            | 2023  | Bus and Bus Facilities Program | \$696,415                      | \$0,000            | \$174,104                       | \$0,000                       | \$870,519   |
| CST                 |            | 2024  | Bus and Bus Facilities Program | \$696,415                      | \$0,000            | \$174,104                       | \$0,000                       | \$870,519   |
| CST                 |            | 2025  | Bus and Bus Facilities Program | \$696,415                      | \$0,000            | \$174,104                       | \$0,000                       | \$870,519   |
| _                   |            |   |                                | \$7,585,517                    | \$0,000            | \$1,896,381                     | \$0,000                       | \$9,481,898 |

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|        | <b>AR-5339-HA</b><br>N/A | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HALL COUNTY |                                | Jurisdiction Hall C        |                    | Existing N/A       | Planned Length (r                | TBD      |
|--------|--------------------------|---|--------------------------------|----------------------------|--------------------|--------------------|----------------------------------|----------|
| N/A    |                          |   |                                | Service Type               |                    | Analysis           |                                  |          |
| Progra | mmed                     |   |                                | Transit / Formula Lump Sum |                    | Exempt fro         | Exempt from Air Quality Analysis |          |
|        |                          |   |                                |                            |                    | (40 CFR 93         | 3)                               | Flex     |
|        | Status                   | Year  | Fund Type                      | Federal                    | State              | Local              | Bonds                            | Total    |
| CST    | AUTH                     | 2015  | Bus and Bus Facilities Program | <del>\$6,193</del>         | <del>\$0,000</del> | <del>\$1,548</del> | <del>\$0,000</del>               | \$7,741  |
| CST    | AUTH                     | 2016  | Bus and Bus Facilities Program | <del>\$5,710</del>         | <del>\$0,000</del> | <del>\$1,428</del> | <del>\$0,000</del>               | \$7,138  |
| CST    | AUTH                     | 2017  | Bus and Bus Facilities Program | <del>\$5,855</del>         | \$0,000            | <del>\$1,464</del> | <del>\$0,000</del>               | \$7,319  |
| CST    | AUTH                     | 2018  | Bus and Bus Facilities Program | <del>\$8,013</del>         | <del>\$0,000</del> | <del>\$2,003</del> | <del>\$0,000</del>               | \$10,016 |
| CST    | AUTH                     | 2019  | Bus and Bus Facilities Program | <del>\$7,338</del>         | <del>\$0,000</del> | <del>\$1,835</del> | <del>\$0,000</del>               | \$9,173  |
| CST    | AUTH                     | 2020  | Bus and Bus Facilities Program | <del>\$7,637</del>         | <del>\$0,000</del> | <del>\$1,909</del> | <del>\$0,000</del>               | \$9,546  |
| CST    |                          | 2021  | Bus and Bus Facilities Program | \$6,015                    | \$0,000            | \$1,504            | \$0,000                          | \$7,519  |
| CST    |                          | 2022  | Bus and Bus Facilities Program | \$6,015                    | \$0,000            | \$1,504            | \$0,000                          | \$7,519  |
| CST    |                          | 2023  | Bus and Bus Facilities Program | \$6,015                    | \$0,000            | \$1,504            | \$0,000                          | \$7,519  |
| CST    |                          | 2024  | Bus and Bus Facilities Program | \$6,015                    | \$0,000            | \$1,504            | \$0,000                          | \$7,519  |
| CST    |                          | 2025  | Bus and Bus Facilities Program | \$6,015                    | \$0,000            | \$1,504            | \$0,000                          | \$7,519  |
| _      | ,                        |   |                                | \$70,821                   | \$0,000            | \$17,707           | \$0,000                          | \$88,528 |

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| AR-53        | 339-HE  |              | ION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS<br>RY COUNTY                  | Jurisdiction Henry  Sponsor Henry |                    | Existing N/A                   | Planned Length (I             | ni.) Network Year |
|--------------|---------|--------------|---|-----------------------------------|--------------------|--------------------------------|-------------------------------|-------------------|
|              | ammed   |              |   | Service Type Transit / Formula    | Lump Sum           | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
|              | Status  | Year         | Fund Type   | Federal                           | State              | Local                          | Bonds                         | Total             |
| CST          | AUTH    | 2015         | Bus and Bus Facilities Program  | <del>\$103,927</del>              | <del>\$0,000</del> | <del>\$25,982</del>            | <del>\$0,000</del>            | \$129,909         |
| CST          | AUTH    | 2016         | Bus and Bus Facilities Program  | <del>\$98,942</del>               | <del>\$0,000</del> | <del>\$24,736</del>            | <del>\$0,000</del>            | \$123,678         |
| CST          | AUTH    | 2017         | Bus and Bus Facilities Program  | <del>\$102,559</del>              | \$0,000            | <del>\$25,640</del>            | <del>\$0,000</del>            | \$128,199         |
| CST          | AUTH    | 2018         | Bus and Bus Facilities Program  | <del>\$145,045</del>              | \$0,000            | <del>\$36,261</del>            | <del>\$0,000</del>            | \$181,306         |
| CST          | AUTH    | 2019         | Bus and Bus Facilities Program  | <del>\$126,645</del>              | \$0,000            | <del>\$34,661</del>            | <del>\$0,000</del>            | \$161,306         |
| CST          | AUTH    | 2020         | Bus and Bus Facilities Program  | <del>\$130,450</del>              | \$0,000            | <del>\$32,613</del>            | <del>\$0,000</del>            | \$163,063         |
| CST          |         | 2021         | Bus and Bus Facilities Program  | \$81,517                          | \$0,000            | \$20,379                       | \$0,000                       | \$101,896         |
| CST          |         | 2022         | Bus and Bus Facilities Program  | \$81,517                          | \$0,000            | \$20,379                       | \$0,000                       | \$101,896         |
| CST          |         | 2023         | Bus and Bus Facilities Program  | \$81,517                          | \$0,000            | \$20,379                       | \$0,000                       | \$101,896         |
| CST          |         | 2024         | Bus and Bus Facilities Program  | \$81,517                          | \$0,000            | \$20,379                       | \$0,000                       | \$101,896         |
| CST          |         | 2025         | Bus and Bus Facilities Program  | \$81,517                          | \$0,000            | \$20,379                       | \$0,000                       | \$101,896         |
| _            |         |              |   | \$1,115,153                       | \$0,000            | \$281,788                      | \$0,000                       | \$1,396,941       |
| <b>AR-53</b> | 339-LR1 |              | ION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS -<br>L LUMP SUM FOR 2026-2030 | Jurisdiction Region Sponsor TBD   | nal                | Existing N/A                   | Planned Length (I             | ni.) Network Year |
|              |         |              |   | Service Type                      |                    | Analysis                       |                               |                   |
| Long F       | Range   |              |   | Transit / Formula                 | Lump Sum           | Exempt fro<br>(40 CFR 93       | om Air Quality Analysis<br>3) | LCI               |
| [            | Status  | Year         | Fund Type   | Federal                           | State              | Local                          | Bonds                         | Total             |
| CST          |         | LR 2026-2030 | Bus and Bus Facilities Program  | \$22,706,715                      | \$0,000            | \$5,676,678                    | \$0,000                       | \$28,383,393      |
|              |         |              |   | \$22,706,715                      | \$0,000            | \$5,676,678                    | \$0,000                       | \$28,383,393      |

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| N/A Long Range |             | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS -<br>AL LUMP SUM FOR 2031-2040 | Sponsor TBD  Service Type  Transit / Formula |          | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length ( N/A N/A  Dom Air Quality Analysi 3) | TBD ICT      |
|----------------|-------------|---|--|----------|--|--|--------------|
| Sta            | tus Year    | Fund Type   | Federal                                      | State    | Local  | Bonds  | Total        |
| CST            | LR 2031-204 | Bus and Bus Facilities Program  | \$54,160,000                                 | \$0,000  | \$13,540,000                                   | \$0,000  | \$67,700,000 |
|                |             |   | \$54,160,000                                 | \$0,000  | \$13,540,000                                   | \$0,000  | \$67,700,000 |
| AR-5339-L      |             | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS -<br>AL LUMP SUM FOR 2041-2050 | Jurisdiction Region Sponsor TBD              | nal      | Existing N/A                                   | Planned Length (                                     | TBD          |
| N/A            |             |   | Service Type                                 |          | Analysis                                       |  |              |
| Long Range     |             |   | Transit / Formula                            | Lump Sum |  | om Air Quality Analysi<br>3)                         | S LCI        |
| Sta            | tus Year    | Fund Type   | Federal                                      | State    | Local  | Bonds  | Total        |
| CST            | LR 2041-205 | Bus and Bus Facilities Program  | \$54,160,000                                 | \$0,000  | \$13,540,000                                   | \$0,000  | \$67,700,000 |
|                |             |   | \$54,160,000                                 | \$0,000  | \$13,540,000                                   | \$0,000  | \$67,700,000 |

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|              | 339-M  | FTA SECTOR MAI | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS<br>RTA                   | Jurisdiction Region Sponsor MARTA        | Existing N/A        | Planned Length (         | TBD                          |              |
|--------------|--------|----------------|---|--|---------------------|--------------------------|------------------------------|--------------|
| N/A          |        |                |   | Service Type                             |                     | Analysis                 |                              |              |
| Progra       | ımmed  |                |   | Transit / Formula                        | Lump Sum            |                          | om Air Quality Analysi<br>3) | S LCI Flex   |
| Г            | Status | Year           | Fund Type   | Federal                                  | State               | Local                    | Bonds                        | Total        |
| CST          | AUTH   | 2015           | Bus and Bus Facilities Program  | <del>\$3,027,194</del>                   | <del>\$0,000</del>  | <del>\$756,798</del>     | <del>\$0,000</del>           | \$3,783,992  |
| CST          | AUTH   | 2016           | Bus and Bus Facilities Program  | <del>\$2,926,602</del>                   | \$0,000             | <del>\$731,651</del>     | \$0,000                      | \$3,658,253  |
| CST          | AUTH   | 2017           | Bus and Bus Facilities Program  | <del>\$3,105,427</del>                   | \$0,000             | <del>\$776,357</del>     | \$0,000                      | \$3,881,784  |
| CST          | AUTH   | 2018           | Bus and Bus Facilities Program  | <del>\$4,371,064</del>                   | \$0,000             | <del>\$1,092,766</del>   | \$0,000                      | \$5,463,830  |
| CST          | AUTH   | 2019           | Bus and Bus Facilities Program  | <del>\$4,032,037</del>                   | \$0,000             | <del>\$1,008,009</del>   | \$0,000                      | \$5,040,046  |
| CST          | AUTH   | 2020           | Bus and Bus Facilities Program  | <del>\$4,058,271</del>                   | \$0,000             | <del>\$1,014,568</del>   | \$0,000                      | \$5,072,839  |
| CST          |        | 2021           | Bus and Bus Facilities Program  | \$2,014,699                              | \$0,000             | \$503,675                | \$0,000                      | \$2,518,374  |
| CST          |        | 2022           | Bus and Bus Facilities Program  | \$2,014,699                              | \$0,000             | \$503,675                | \$0,000                      | \$2,518,374  |
| CST          |        | 2023           | Bus and Bus Facilities Program  | \$2,014,699                              | \$0,000             | \$503,675                | \$0,000                      | \$2,518,374  |
| CST          |        | 2024           | Bus and Bus Facilities Program  | \$2,014,699                              | \$0,000             | \$503,675                | \$0,000                      | \$2,518,374  |
| CST          |        | 2025           | Bus and Bus Facilities Program  | \$2,014,699                              | \$0,000             | \$503,675                | \$0,000                      | \$2,518,374  |
|              |        |                |   | \$31,594,090                             | \$0,000             | \$7,898,524              | \$0,000                      | \$39,492,614 |
| <b>AR-55</b> |        | СОВВ ЕХ        | PRESS BUS REHABILITATION  | Jurisdiction Cobb ( Sponsor Cobb ( Count | Community Transit,C | Existing Obb N/A         | Planned Length (             | TBD          |
|              |        |                |   | Service Type                             | ,                   | Analysis                 |                              |              |
| Progra       | ımmed  |                |   | Transit / Operatio                       | ns & Maintenance    | Exempt fro<br>(40 CFR 9) | om Air Quality Analysi<br>3) | S LCI Flex X |
|              | Status | Year           | Fund Type   | Federal                                  | State               | Local                    | Bonds                        | Total        |
| CST          | AUTH   | 2017           | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,000,000</del>                   | <del>\$0,000</del>  | <del>\$250,000</del>     | <del>\$0,000</del>           | \$1,250,000  |
| CST          | AUTH   | 2019           | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,000,000</del>                   | <del>\$0,000</del>  | <del>\$250,000</del>     | \$0,000                      | \$1,250,000  |
| _            |        |                |   | \$2,000,000                              | \$0,000             | \$500,000                | \$0,000                      | \$2,500,000  |

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| <b>AR-6!</b> |        | SRTA XPRESS NORTHWEST CORRIDOR SERVICE EXPANSION (OPERATING ASSISTANCE) |  | Jurisdiction Region  Sponsor GRTA   | nal                  | Existing N/A   | Planned Length (              | mi.) Network Year |
|--------------|--------|---|--|---|----------------------|--|-------------------------------|-------------------|
| Progra       | ammed  |   |  | Service Type Transit / Operation  | ons & Maintenance    | Analysis Exempt fro (40 CFR 93   | om Air Quality Analysis<br>3) | LCI Flex X        |
| [            | Status | Year  | Fund Type  | Federal   | State                | Local  | Bonds                         | Total             |
| CST          | AUTH   | 2019  | Congestion Mitigation & Air Quality Improvement (CMAQ) | <del>\$1,300,000</del>  | <del>\$325,000</del> | <del>\$0,000</del>   | <del>\$0,000</del>            | \$1,625,000       |
| CST          | AUTH   | 2020  | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,700,000   | <del>\$425,000</del> | <del>\$0,000</del>   | <del>\$0,000</del>            | \$2,125,000       |
| CST          |        | 2021  | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,700,000   | \$425,000            | \$0,000  | \$0,000                       | \$2,125,000       |
| _            |        |   |  | \$4,700,000   | \$1,175,000          | \$0,000  | \$0,000                       | \$5,875,000       |
| TBD          | Range  | AT BETHLEH  |  | Jurisdiction Henry County  Sponsor Henry County  Service Type  Roadway / Interchange Capacity |                      | Existing Planned Length (m  O 2 N/A  Analysis  In the Region's Air Quality Conformity Analysis |                               | LCI Flex          |
|              | Status | Year  | Fund Type  | Federal   | State                | Local  | Bonds                         | Total             |
| ALL          |        | LR 2031-2040  | General Federal Aid - 2026-2050                        | \$20,000,000  | \$5,000,000          | \$0,000  | \$0,000                       | \$25,000,000      |
|              |        |   |  | \$20,000,000  | \$5,000,000          | \$0,000  | \$0,000                       | \$25,000,000      |
| <b>AR-9!</b> | 55A    | I-75 SOUT<br>955)   | H - NEW INTERCHANGE (SCOPING ACTIVITIES FOR AR-        | Jurisdiction Henry Sponsor City of  | ,                    | Existing N/A   | Planned Length (              | TBD               |
| Progra       | ammed  |   |  | Service Type Other / Scoping  |                      | Exempt fro<br>(40 CFR 93   | om Air Quality Analysis<br>3) | E LCI Flex Flex   |
|              | Status | Year  | Fund Type  | Federal   | State                | Local  | Bonds                         | Total             |
| SCP          |        | 2021  | Transportation Funding Act (HB 170)                    | \$0,000   | \$0,000              | \$1,000,000  | \$0,000                       | \$1,000,000       |
|              |        |   |  | \$0,000   | \$0,000              | \$1,000,000  | \$0,000                       | \$1,000,000       |

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| AR-9   | 57A            |                     | TERCHANGE RECONSTRUCTION AND COR/DISTRIBUTOR       |                                 | Jurisdiction Fulton County (North)  Sponsor GDOT |   |                    | gth (mi.) | Network Year<br>2030 |
|--------|----------------|---------------------|--|---------------------------------|--|---|--------------------|-----------|----------------------|
| 001354 | 16             | AT SR 400           |  |                                 |  | N/A   | N/A                | 4.6       |                      |
| Progra | ammed          |                     |  | Service Type  Roadway / Interes | 11   | Analysis  In the Region's Air Quality Conformity Analysis |                    | LCI       |                      |
| Г      | Ch-h           | V                   | Ford Ford  | Fadaval                         |  |   |                    |           | Flex                 |
| CST    | Status<br>AUTH | <b>Year</b><br>2016 | Fund Type  National Highway Freight Program (NHFP) | Federal #31,536,000             | \$7,884,000                                      | <u>\$0,000</u>  | 80,000             |           | Total<br>39,420,000  |
| CST    | AUTH           | 2017                | Local Participation                                | \$ <del>0,000</del>             | \$0,000  | \$1,000,000   | \$0,000            |           | \$1,000,000          |
| CST    | AUTH           | 2017                | National Highway Freight Program (NHFP)            | <del>\$15,728,000</del>         | \$3,932,000                                      | \$0,000   | \$0,000            | \$        | 19,660,000           |
| CST    | AUTH           | 2018                | Local Participation                                | \$0,000                         | \$11,000,000                                     | \$0,000   | \$0,000            | \$        | 11,000,000           |
| CST    | AUTH           | 2018                | Transportation Funding Act (HB 170)                | \$0,000                         | <del>\$3,768,831</del>                           | \$0,000   | \$0,000            |           | \$3,768,831          |
| CST    | AUTH           | 2018                | Repurposed Earmark (RPF0)                          | <del>\$203,150</del>            | <del>\$50,788</del>                              | <del>\$0,000</del>  | <del>\$0,000</del> |           | \$253,938            |
| CST    | AUTH           | 2018                | Repurposed Earmark (RPS0)                          | <del>\$1,799,800</del>          | <del>\$449,950</del>                             | <del>\$0,000</del>  | <del>\$0,000</del> |           | \$2,249,750          |
| CST    | AUTH           | 2018                | National Highway Performance Program (NHPP)        | <del>\$75,244,209</del>         | <del>\$18,811,052</del>                          | <del>\$0,000</del>  | \$0,000            | \$        | 94,055,261           |
| CST    | AUTH           | 2018                | National Highway Freight Program (NHFP)            | <del>\$38,354,907</del>         | <del>\$9,588,727</del>                           | <del>\$0,000</del>  | <del>\$0,000</del> | \$        | 47,943,634           |
| CST    | AUTH           | 2019                | National Highway Performance Program (NHPP)        | <del>\$56,262,257</del>         | <del>\$14,065,564</del>                          | <del>\$0,000</del>  | <del>\$0,000</del> | \$        | 70,327,821           |
| CST    | AUTH           | 2019                | National Highway Freight Program (NHFP)            | <del>\$43,293,257</del>         | <del>\$10,823,314</del>                          | <del>\$0,000</del>  | <del>\$0,000</del> | \$        | 54,116,571           |
| CST    | AUTH           | 2020                | National Highway Performance Program (NHPP)        | <del>\$64,272,102</del>         | <del>\$16,068,026</del>                          | <del>\$0,000</del>  | <del>\$0,000</del> | \$        | 80,340,128           |
| CST    | AUTH           | 2020                | National Highway Freight Program (NHFP)            | <del>\$40,323,538</del>         | <del>\$10,080,885</del>                          | <del>\$0,000</del>  | \$0,000            | \$        | 50,404,423           |
| CST    |                | 2021                | National Highway Performance Program (NHPP)        | \$110,117,573                   | \$0,000  | \$0,000   | \$0,000            | \$:       | 110,117,573          |
| CST    |                | 2022                | National Highway Freight Program (NHFP)            | \$18,359,670                    | \$4,589,918                                      | \$0,000   | \$0,000            | \$        | 22,949,588           |
|        |                |                     |  | \$495,494,463                   | \$111,113,055                                    | \$1,000,000   | \$0,000            | \$0       | 607,607,518          |

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| <b>AR-962</b> 0010814 |        | I-85 NORTH  AT I-985 - NEW FLYOVER RAMP |                                 |                  | Jurisdiction Gwinnett County  Sponsor GDOT |                |                                | Planned Length (mi            | Network Year 2040 |
|-----------------------|--------|---|---------------------------------|------------------|--|----------------|--------------------------------|-------------------------------|-------------------|
|                       | Range  | A1 1-985 - Ni                           | W FLYOVER RAMP                  | Service<br>Roadw |  | hange Capacity | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |
|                       | Status | Year                                    | Fund Type                       | F                | ederal                                     | State          | Local                          | Bonds                         | Total             |
| ALL                   |        | LR 2031-2040                            | General Federal Aid - 2026-2050 | \$89             | ,714,454                                   | \$22,428,613   | \$0,000                        | \$0,000                       | \$112,143,067     |
|                       |        |   |                                 | \$89             | ,714,454                                   | \$22,428,613   | \$0,000                        | \$0,000                       | \$112,143,067     |

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|        |        |  | The Atlant<br>FY 2020-2025 Transportation Improvement | ta Region's Plan<br>Program and RTP                 | - Sorted by ARC         | Project Number           |                    |                   |
|--------|--------|--|---|---|-------------------------|--------------------------|--------------------|-------------------|
| AR-M   | L-200  | TOP END 285 - I-285 NORTH EXPRESS LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS (PE AND ROW ACTIVITIES ONLY)  AT FROM PACES FERRY ROAD TO HENDERSON MILL ROAD AND NORTH ALONG SR 400 FROM I-285 TO NORTH SPRINGS MARTA STATION |   | <b>Jurisdiction</b> Regio                           | nal - Perimeter         | Existing                 | Planned Length (   | mi.) Network Year |
| 000175 | 58     |  |   | Sponsor GDOT  Service Type  Roadway / Express Lanes |                         | O Analysis               | 7                  |                   |
| Progra | ammed  |  |   |   |                         | Exempt fro<br>(40 CFR 93 | S LCI Flex         |                   |
| [      | Status | Year   | Fund Type   | Federal   | State                   | Local                    | Bonds              | Total             |
| PE     | AUTH   | 2003   | National Highway System                               | <del>\$800,000</del>                                | <del>\$200,000</del>    | <del>\$0,000</del>       | <del>\$0,000</del> | \$1,000,000       |
| PE     | AUTH   | 2006   | National Highway System                               | <del>\$16,954,318</del>                             | <del>\$4,238,579</del>  | \$0,000                  | <del>\$0,000</del> | \$21,192,897      |
| PE     | AUTH   | 2007   | Interstate Maintenance                                | <del>\$2,161,305</del>                              | <del>\$540,326</del>    | <del>\$0,000</del>       | <del>\$0,000</del> | \$2,701,631       |
| PE     | AUTH   | 2007   | Transit Project Bond (2007) - State                   | \$0,000   | <del>\$217,190</del>    | <del>\$0,000</del>       | <del>\$0,000</del> | \$217,190         |
| PE     | AUTH   | 2007   | Interstate Maintenance                                | <del>\$1,125,000</del>                              | <del>\$125,000</del>    | <del>\$0,000</del>       | <del>\$0,000</del> | \$1,250,000       |
| PE     | AUTH   | 2017   | Transportation Funding Act (HB 170)                   | <del>\$0,000</del>                                  | <del>\$9,000,000</del>  | <del>\$0,000</del>       | <del>\$0,000</del> | \$9,000,000       |
| PE     | AUTH   | 2018   | Repurposed Earmark                                    | <del>\$1,617,432</del>                              | <del>\$404,358</del>    | <del>\$0,000</del>       | <del>\$0,000</del> | \$2,021,790       |
| PE     | AUTH   | 2018   | National Highway Performance Program (NHPP)           | <del>\$2,142,568</del>                              | <del>\$535,642</del>    | <del>\$0,000</del>       | <del>\$0,000</del> | \$2,678,210       |
| PE     | AUTH   | 2019   | Transportation Funding Act (HB 170)                   | <del>\$0,000</del>                                  | <del>\$4,400,000</del>  | <del>\$0,000</del>       | <del>\$0,000</del> | \$4,400,000       |
| PE     | AUTH   | 2020   | Transportation Funding Act (HB 170)                   | <del>\$0,000</del>                                  | <del>\$26,200,000</del> | <del>\$0,000</del>       | <del>\$0,000</del> | \$26,200,000      |
| PE     | AUTH   | 2021   | Transportation Funding Act (HB 170)                   | <del>\$0,000</del>                                  | <del>\$26,200,000</del> | <del>\$0,000</del>       | <del>\$0,000</del> | \$26,200,000      |
| PE     |        | 2022   | National Highway Performance Program (NHPP)           | \$9,773,270   | \$2,443,318             | \$0,000                  | \$0,000            | \$12,216,588      |
| PE     |        | 2023   | National Highway Performance Program (NHPP)           | \$10,020,400  | \$2,505,100             | \$0,000                  | \$0,000            | \$12,525,500      |
| PE     |        | 2024   | Transportation Funding Act (HB 170)                   | \$0,000   | \$7,400,000             | \$0,000                  | \$0,000            | \$7,400,000       |
| PE     |        | 2025   | Transportation Funding Act (HB 170)                   | \$0,000   | \$6,500,000             | \$0,000                  | \$0,000            | \$6,500,000       |

GARVEE Bonds (GRVA2)

GARVEE Bonds (GRV-2)

GARVEE Bonds (GRV-2)

GARVEE Bonds (GRV-2)

GARVEE Bonds (GRV-2)

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\$635,503,806

| DODATP1  LANES (ADVANCED IN  OU17125  FROM CHAMBLEE DUNWOO  Programmed  Status  Year |        |   | 285 - I-285 WESTBOUND COLLECTOR-DISTRIBUTOR DVANCED IMPROVEMENT PROJECT)  IBLEE DUNWOODY ROAD TO ASHFORD DUNWOODY ROAD | Sponsor GDOT Service Type Roadway / General             | Mi.) Network Year 2030  LCI Flex Flex |                       |                    |              |
|--|--------|---|--|---|---------------------------------------|-----------------------|--------------------|--------------|
| [  | Status | Year  | Fund Type  | Federal   | State                                 | Local                 | Bonds              | Total        |
| CST  |        | 2021  | Transportation Funding Act (HB 170)  | \$0,000   | \$50,000,000                          | \$0,000               | \$0,000            | \$50,000,000 |
| ·  |        |   | 1  | \$0,000   | \$50,000,000                          | \$0,000               | \$0,000            | \$50,000,000 |
| AR-ML-<br>200AIP2<br>0017126<br>Programmed   |        | TOP END 285 - I-285 INTERCHANGE IMPROVEMENTS  AT PEACHTREE INDUSTRIAL BOULEVARD |  | Sponsor GDOT Service Type Roadway / Interchange Upgrade |                                       |                       | N/A N/A 0.4        |              |
| [  | Status | Year  | Fund Type  | Federal   | State                                 | Local                 | Bonds              | Total        |
| CST  |        | 2021  | Transportation Funding Act (HB 170)  | \$0,000   | \$20,400,000                          | \$0,000               | \$0,000            | \$20,400,000 |
| •  |        |   |  | \$0,000   | \$20,400,000                          | \$0,000               | \$0,000            | \$20,400,000 |
| <b>AR-M 200A</b> 001713  | IP3    | _   | 285 - I-285 WESTBOUND AUXILLARY LANE EXTENSION (ROSWELL ROAD) TO RIVERSIDE DRIVE                                       | Jurisdiction Regio                                      | Т                                     | Existing  O  Analysis | Planned Length (i  | 2030         |
| Progra   | ammed  |   |  | Roadway / Gener   | ral Purpose Capacit                   | <b>y</b>   In the keg | jion's Air Quality | " "          |
| Progra   | ammed  |   |  | Roadway / Gene  |                                       | Conformity            | y Analysis         | Flex         |
|  | Status | Year  | Fund Type  National Highway Porformance Program (NHPP)   | Federal   | State                                 | Conformity            | y Analysis  Bonds  | Flex         |
| CST  |        | <b>Year</b> 2022  | Fund Type  National Highway Performance Program (NHPP)   |   |                                       | Conformity            | y Analysis         | Flex         |

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| AR-M         | L-200E | TOP END      | 285 - I-285 EAST EXPRESS LANES  | Jurisdiction Regional - Perimeter  Sponsor GDOT |                 | Existing      | Planned Length (                 | 2030            |
|--------------|--------|--------------|---|---|-----------------|---------------|----------------------------------|-----------------|
| 001713       | 5      |              | H SPRINGS MARTA STATION OFF OF SR 400 TO FROM NORTH SPRINGS<br>TON OFF OF SR 400 TO HENDERSON ROAD ON I-285 | Sponsor GDOT                                    |                 | 0<br>Analysis | 4 10.4                           | _               |
| Progra       | mmed   | ]            |   | Roadway / Express Lanes                         |                 | In the Reg    | gion's Air Quality<br>v Analysis |                 |
| Г            | Status | Year         | Fund Type   | Federal   | State           | Local         | Bonds                            | Flex<br>Total   |
| UTL          | Status | 2025         | Transportation Funding Act (HB 170)   | \$0,000   | \$14,000,000    | \$0,000       | \$0,000                          | \$14,000,000    |
| CST          |        | 2023         | Transportation Funding Act (HB 170)   | \$0,000   | \$6,377,731     | \$0,000       | \$0,000                          | \$6,377,731     |
| CST          |        | 2024         | Toll Revenue Bonds  | \$0,000   | \$0,000         | \$0,000       | \$129,000,000                    | \$129,000,000   |
| CST          |        | 2024         | National Highway Performance Program (NHPP)   | \$33,615,046                                    | \$8,403,762     | \$0,000       | \$0,000                          | \$42,018,808    |
| CST          |        | 2025         | Transportation Funding Act (HB 170)   | \$0,000   | \$36,606,432    | \$0,000       | \$0,000                          | \$36,606,432    |
| CST          |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$213,120,000                                   | \$53,280,000    | \$0,000       | \$0,000                          | \$266,400,000   |
| CST          |        | LR 2026-2030 | Transportation Funding Act (HB 170)   | \$0,000   | \$42,200,000    | \$0,000       | \$0,000                          | \$42,200,000    |
| CST          |        | LR 2031-2040 | General Federal Aid - 2026-2050   | \$1,560,000,000                                 | \$390,000,000   | \$0,000       | \$0,000                          | \$1,950,000,000 |
| CST          |        | LR 2041-2050 | General Federal Aid - 2026-2050   | \$1,560,000,000                                 | \$390,000,000   | \$0,000       | \$0,000                          | \$1,950,000,000 |
| CST          |        | LR 2051+     | Design Build Finance (DBF) Repayment - Federal  | \$2,184,000,000                                 | \$546,000,000   | \$0,000       | \$0,000                          | \$2,730,000,000 |
| CST-<br>SRTA |        | 2023         | National Highway Performance Program (NHPP)   | \$685,866                                       | \$171,467       | \$0,000       | \$0,000                          | \$857,333       |
| CST-<br>SRTA |        | 2024         | National Highway Performance Program (NHPP)   | \$1,434,586                                     | \$358,646       | \$0,000       | \$0,000                          | \$1,793,232     |
| CST-<br>SRTA |        | 2025         | National Highway Performance Program (NHPP)   | \$1,456,486                                     | \$364,122       | \$0,000       | \$0,000                          | \$1,820,608     |
|              | ·      |              |   | \$5,554,311,984                                 | \$1,487,762,160 | \$0,000       | \$129,000,000                    | \$7,171,074,144 |
|              |        |              |   |   |                 |               |                                  |                 |

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| AR-M                    | L-200W      | TOP END 2    | 285 - I-285 EAST EXPRESS LANES                 | <b>Jurisdiction</b> Region     | Jurisdiction Regional - Perimeter |         | Planned Length (   | (mi.) Network Year |
|-------------------------|-------------|--------------|--|--------------------------------|-----------------------------------|---------|--|--------------------|
| 001712<br><b>Long</b> l | 24<br>Range | 1            |  | Service Type  Roadway / Expres |                                   |         | Analysis In the Region's Air Quality Conformity Analysis |                    |
| ſ                       | Status      | Year         | Fund Type                                      | Federal                        | State                             | Local   | Bonds  | Total              |
| CST                     |             | LR 2026-2030 | General Federal Aid - 2026-2050                | \$77,440,000                   | \$19,360,000                      | \$0,000 | \$0,000  | \$96,800,000       |
| CST                     |             | LR 2026-2030 | Transportation Funding Act (HB 170)            | \$0,000                        | \$4,700,000                       | \$0,000 | \$0,000  | \$4,700,000        |
| CST                     |             | LR 2026-2030 | Toll Revenue Bonds                             | \$0,000                        | \$0,000                           | \$0,000 | \$77,300,000   | \$77,300,000       |
| CST                     |             | LR 2031-2040 | General Federal Aid - 2026-2050                | \$821,040,000                  | \$205,260,000                     | \$0,000 | \$0,000  | \$1,026,300,000    |
| CST                     |             | LR 2041-2050 | General Federal Aid - 2026-2050                | \$1,000,000,000                | \$250,000,000                     | \$0,000 | \$0,000  | \$1,250,000,000    |
| CST                     |             | LR 2051+     | Design Build Finance (DBF) Repayment - Federal | \$1,700,000,000                | \$425,000,000                     | \$0,000 | \$0,000  | \$2,125,000,000    |
|                         |             |              |  | \$3,598,480,000                | \$904,320,000                     | \$0,000 | \$77,300,000   | \$4,580,100,000    |

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| AR-M   | L-210  | I-285 WES    | ST EXPRESS LANES   | Jurisdiction Regional - Perimeter  Sponsor GDOT |                        | Existing           |                              | ength (mi.) | Network Year<br>2040 |
|--------|--------|--------------|--|---|------------------------|--------------------|------------------------------|-------------|----------------------|
| 001391 | 17     | FROM I-20 W  | /EST TO PACES FERRY ROAD   | Sponsor GDO1                                    |                        | 0<br>Analysis      | 2                            | 7.42        |                      |
| Progra | ammed  |              |  | Roadway / Expres                                | ss Lanes               |                    | ion's Air Qualit<br>Analysis | ТУ          | LCI                  |
| Г      | Status | Year         | Fund Type  | Federal   | State                  | Local              | Bonds                        | . T         | Total                |
| PE     | AUTH   | 2017         | Transportation Funding Act (HB 170)  | <del>\$0,000</del>                              | <del>\$1,035,523</del> | <del>\$0,000</del> | <del>\$0,000</del>           |             | \$1,035,523          |
| PE     | AUTH   | 2018         | Repurposed Earmark (RPF9)  | <del>\$127,647</del>                            | <del>\$31,912</del>    | <del>\$0,000</del> | \$0,000                      |             | \$159,559            |
| PE     | AUTH   | 2018         | Repurposed Earmark   | <del>\$2,202,799</del>                          | <del>\$550,700</del>   | <del>\$0,000</del> | <del>\$0,000</del>           |             | \$2,753,499          |
| PE     | AUTH   | 2019         | National Highway Performance Program (NHPP)  | \$3,200,000                                     | \$800,000              | <del>\$0,000</del> | <del>\$0,000</del>           |             | \$4,000,000          |
| PE     | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | \$1,700,000                                     | <del>\$425,000</del>   | <del>\$0,000</del> | \$0,000                      |             | \$2,125,000          |
| PE     | AUTH   | 2020         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | <del>\$5,600,000</del>                          | <del>\$1,400,000</del> | <del>\$0,000</del> | <del>\$0,000</del>           |             | \$7,000,000          |
| PE     |        | 2021         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$5,600,000                                     | \$1,400,000            | \$0,000            | \$0,000                      |             | \$7,000,000          |
| PE     |        | 2022         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$2,240,000                                     | \$560,000              | \$0,000            | \$0,000                      |             | \$2,800,000          |
| ROW    |        | 2025         | Transportation Funding Act (HB 170)  | \$0,000   | \$10,000,000           | \$0,000            | \$0,000                      | :           | \$10,000,000         |
| CST    |        | 2023         | National Highway Performance Program (NHPP)  | \$47,760,000                                    | \$11,940,000           | \$0,000            | \$0,000                      |             | \$59,700,000         |
| CST    |        | 2024         | National Highway Performance Program (NHPP)  | \$51,680,000                                    | \$12,920,000           | \$0,000            | \$0,000                      |             | \$64,600,000         |
| CST    |        | 2025         | Transportation Funding Act (HB 170)  | \$0,000   | \$62,100,000           | \$0,000            | \$0,000                      | :           | \$62,100,000         |
| CST    |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$144,000,000                                   | \$36,000,000           | \$0,000            | \$0,000                      | \$          | 180,000,000          |
| CST    |        | LR 2026-2030 | Transportation Funding Act (HB 170)  | \$0,000   | \$52,400,000           | \$0,000            | \$0,000                      | :           | \$52,400,000         |
| •      |        | <del>-</del> |  | \$264,110,446                                   | \$191,563,135          | \$0,000            | \$0,000                      | \$          | 455,673,581          |

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| AR-ML-<br>210AIP1 |             | EST RAILROAD CROSSING UPGRADES  89140W, NS #718021F AND NS SPUR #718022M | Jurisdiction Regional - Perimeter  Sponsor GDOT |                 | Sponsor GDOT Existing Planned Lengt  N/A N/A 1. |                             | TBD                   |
|-------------------|-------------|--|---|-----------------|---|-----------------------------|-----------------------|
| Programmed        |             |  | Service Type<br>Roadway / Bridge                | e Upgrade       | Analysis Exempt fro (40 CFR 93                  | om Air Quality Analys<br>3) | is LCI                |
| Status            | Year        | Fund Type  | Federal   | State           | Local   | Bonds                       | Total                 |
| CST               | 2022        | National Highway Performance Program (NHPP)                              | \$13,120,000                                    | \$3,280,000     | \$0,000   | \$0,000                     | \$16,400,000          |
|                   |             |  | \$13,120,000                                    | \$3,280,000     | \$0,000   | \$0,000                     | \$16,400,000          |
| AR-ML-<br>210AIP2 | I-285 WE    | EST BRIDGE REPLACEMENTS  | Jurisdiction Region                             | nal - Perimeter | Existing  | Planned Length              | (mi.) Network Year    |
| 0017128           | AT SR 8, SR | R 70 AND SR 280  | Sponsor GDOT  Service Type                      |                 | N/A<br>Analysis                                 | N/A 1.2                     |                       |
| Programmed        |             |  | Roadway / Bridge                                | e Upgrade       | Exempt fro<br>(40 CFR 93                        | om Air Quality Analys<br>3) | is LCI                |
| Status            | Year        |  | Fadamal   | State           | Local   | D                           |                       |
| CCT               |             | Fund Type  | Federal   | State           |   | Bonds                       | Total                 |
| CST               | 2022        | Fund Type  National Highway Performance Program (NHPP)                   | \$35,040,000                                    | \$8,760,000     | \$0,000   | \$0,000                     | Total<br>\$43,800,000 |

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| AR-M   | L-240  | I-285 EAS    | T EXPRESS LANES   | Jurisdiction Region       |                         | Existing           | Planned Length (m             | ni.) Network Year |
|--------|--------|--------------|---|---------------------------|-------------------------|--------------------|-------------------------------|-------------------|
| 00139  | 14     | FROM I-20 E  | AST TO I-85 NORTH   | Sponsor GDOT Service Type |                         | 0<br>Analysis      | 2 13.4                        |                   |
| Progra | ammed  |              |   | Roadway / Expres          | ss Lanes                |                    | ion's Air Quality<br>Analysis | LCI               |
| [      | Status | Year         | Fund Type   | Federal                   | State                   | Local              | Bonds                         | Total             |
| PE     | AUTH   | 2017         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>        | <del>\$1,400,000</del>  | <del>\$0,000</del> | <del>\$0,000</del>            | \$1,400,000       |
| PE     | AUTH   | 2018         | Transportation Funding Act (HB 170)   | \$0,000                   | <del>\$3,098,071</del>  | <del>\$0,000</del> | <del>\$0,000</del>            | \$3,098,071       |
| PE     | AUTH   | 2019         | Repurposed Earmark (RPF9)   | <del>\$365,670</del>      | <del>\$91,418</del>     | <del>\$0,000</del> | <del>\$0,000</del>            | \$457,088         |
| PE     | AUTH   | 2019         | Repurposed Earmark  | <del>\$3,506,710</del>    | <del>\$876,678</del>    | <del>\$0,000</del> | <del>\$0,000</del>            | \$4,383,388       |
| PE     | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)       | <del>\$2,013,290</del>    | <del>\$503,323</del>    | <del>\$0,000</del> | \$0,000                       | \$2,516,613       |
| PE     | AUTH   | 2020         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>        | <del>\$14,000,000</del> | <del>\$0,000</del> | <del>\$0,000</del>            | \$14,000,000      |
| PE     |        | 2021         | Highway Infrastructure – 23 U.S.C. 133(b)(1)(A) activities in any area (Z904) | \$6,400,000               | \$1,600,000             | \$0,000            | \$0,000                       | \$8,000,000       |
| PE     |        | 2022         | National Highway Performance Program (NHPP)                                   | \$2,516,374               | \$629,093               | \$0,000            | \$0,000                       | \$3,145,467       |
| ROW    | AUTH   | 2020         | GARVEE Bonds (GRVA2)  | <del>\$0,000</del>        | <del>\$0,000</del>      | <del>\$0,000</del> | <del>\$2,000,000</del>        | \$2,000,000       |
| ROW    |        | 2021         | GARVEE Bonds (GRVA2)  | \$0,000                   | \$0,000                 | \$0,000            | \$2,000,000                   | \$2,000,000       |
| ROW    |        | 2022         | GARVEE Bonds (GRVA2)  | \$0,000                   | \$0,000                 | \$0,000            | \$1,000,000                   | \$1,000,000       |
| ROW    |        | 2023         | GARVEE Bonds (GRVA2)  | \$0,000                   | \$0,000                 | \$0,000            | \$1,000,000                   | \$1,000,000       |
| ROW    |        | 2024         | National Highway Performance Program (NHPP)                                   | \$4,880,000               | \$1,220,000             | \$0,000            | \$0,000                       | \$6,100,000       |
| CST    |        | 2024         | TIFIA Loan  | \$23,400,000              | \$0,000                 | \$0,000            | \$0,000                       | \$23,400,000      |
| CST    |        | 2024         | National Highway Performance Program (NHPP)                                   | \$2,160,000               | \$540,000               | \$0,000            | \$0,000                       | \$2,700,000       |
| CST    |        | 2025         | TIFIA Loan  | \$35,400,000              | \$0,000                 | \$0,000            | \$0,000                       | \$35,400,000      |
| CST    |        | 2025         | National Highway Performance Program (NHPP)                                   | \$10,560,000              | \$2,640,000             | \$0,000            | \$0,000                       | \$13,200,000      |
| CST    |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$520,060,000             | \$87,840,000            | \$0,000            | \$0,000                       | \$607,900,000     |
| CST    |        | LR 2031-2040 | General Federal Aid - 2026-2050   | \$92,000,000              | \$23,000,000            | \$0,000            | \$0,000                       | \$115,000,000     |
| ,      |        |              | 1   | \$703,262,044             | \$137,438,583           | \$0,000            | \$6,000,000                   | \$846,700,627     |

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| <b>AR-M 240A</b> 001712 | IP1    |      | ST BRIDGE REPLACEMENTS  EDWING CIRCLE AND GLENWOOD ROAD | Jurisdiction Region  Sponsor GDOT | nal - Perimeter | Existing N/A                   | Planned Length (r             | ni.) Network Year |
|-------------------------|--------|------|---|-----------------------------------|-----------------|--------------------------------|-------------------------------|-------------------|
| Progra                  | ammed  |      |   | Service Type  Roadway / Bridge    | e Upgrade       | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
| [                       | Status | Year | Fund Type   | Federal                           | State           | Local                          | Bonds                         | Total             |
| CST                     |        | 2021 | National Highway Performance Program (NHPP)             | \$29,280,000                      | \$7,320,000     | \$0,000                        | \$0,000                       | \$36,600,000      |
| •                       |        |      |   | \$29,280,000                      | \$7,320,000     | \$0,000                        | \$0,000                       | \$36,600,000      |
|                         |        |      |   |                                   |                 |                                |                               |                   |

| <b>AR-M</b> | <b>L-300</b> |      | TH SPRINGS MARTA STATION TO MCFARLAND ROAD  | Jurisdiction Regio      |                        | Existing 0               | Planned Length (r             | ni.) Network Year |
|-------------|--------------|------|---|-------------------------|------------------------|--------------------------|-------------------------------|-------------------|
|             |              | J    |   | Service Type            |                        | Analysis                 |                               | LCI               |
| Progra      | ammed        |      |   | Roadway / Expre         | ss Lanes               | In the Reg<br>Conformity | ion's Air Quality<br>Analysis | Flex              |
| ſ           | Status       | Year | Fund Type                                   | Federal                 | State                  | Local                    | Bonds                         | Total             |
| PE          | AUTH         | 2005 | Interstate Maintenance                      | <del>\$7,684,904</del>  | <del>\$853,878</del>   | <del>\$0,000</del>       | <del>\$0,000</del>            | \$8,538,782       |
| PE          | AUTH         | 2005 | National Highway System                     | <del>\$368,974</del>    | <del>\$92,244</del>    | <del>\$0,000</del>       | <del>\$0,000</del>            | \$461,218         |
| PE          | AUTH         | 2010 | Federal Earmark                             | <del>\$136,876</del>    | <del>\$34,219</del>    | <del>\$0,000</del>       | <del>\$0,000</del>            | \$171,095         |
| PE          | AUTH         | 2010 | Federal Earmark Funding                     | <del>\$583,045</del>    | <del>\$145,761</del>   | <del>\$0,000</del>       | <del>\$0,000</del>            | \$728,806         |
| PE          | AUTH         | 2011 | SRTA Funds (44220)                          | <del>\$0,000</del>      | \$0,000                | <del>\$2,060,253</del>   | <del>\$0,000</del>            | \$2,060,253       |
| PE          | AUTH         | 2017 | Transportation Funding Act (HB 170)         | <del>\$0,000</del>      | <del>\$5,000,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>            | \$5,000,000       |
| PE          | AUTH         | 2018 | National Highway Performance Program (NHPP) | <del>\$7,520,000</del>  | <del>\$1,880,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>            | \$9,400,000       |
| PE          | AUTH         | 2019 | National Highway Performance Program (NHPP) | <del>\$13,920,000</del> | <del>\$3,480,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>            | \$17,400,000      |
| PE          | AUTH         | 2020 | Bus Rapid Transit                           | \$0,000                 | \$0,000                | <del>\$0,000</del>       | <del>\$2,000,000</del>        | \$2,000,000       |
| PE          | AUTH         | 2020 | National Highway Performance Program (NHPP) | <del>\$1,920,000</del>  | <del>\$480,000</del>   | <del>\$0,000</del>       | <del>\$0,000</del>            | \$2,400,000       |
| ROW         | AUTH         | 2019 | National Highway Performance Program (NHPP) | <del>\$15,856,000</del> | <del>\$3,964,000</del> | <del>\$0,000</del>       | <del>\$0,000</del>            | \$19,820,000      |
| ROW         | AUTH         | 2020 | Bus Rapid Transit                           | \$0,000                 | \$0,000                | <del>\$0,000</del>       | <del>\$6,000,000</del>        | \$6,000,000       |
| ROW         | AUTH         | 2020 | GARVEE Bonds (GRV)                          | \$0,000                 | \$0,000                | <del>\$0,000</del>       | <del>\$26,000,000</del>       | \$26,000,000      |
| ROW         |              | 2021 | Bus Rapid Transit                           | \$0,000                 | \$0,000                | \$0,000                  | \$19,250,000                  | \$19,250,000      |
| ROW         |              | 2021 | GARVEE Bonds (GRV-2)                        | \$0,000                 | \$0,000                | \$0,000                  | \$50,000,000                  | \$50,000,000      |
| ROW         |              | 2022 | GARVEE Bonds (GRV-2)                        | \$0,000                 | \$0,000                | \$0,000                  | \$30,000,000                  | \$30,000,000      |
| ROW         |              | 2022 | National Highway Performance Program (NHPP) | \$52,000,000            | \$13,000,000           | \$0,000                  | \$0,000                       | \$65,000,000      |

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|              |              | F1 2020-2025 Halisportation Improvement i      |                 |               |              |               |                 |
|--------------|--------------|--|-----------------|---------------|--------------|---------------|-----------------|
| ROW          | 2023         | GARVEE Bonds (GRV-2)                           | \$0,000         | \$0,000       | \$0,000      | \$20,000,000  | \$20,000,000    |
| UTL          | 2021         | Transportation Funding Act (HB 170)            | \$0,000         | \$21,000,000  | \$0,000      | \$0,000       | \$21,000,000    |
| CST          | 2021         | Local Jurisdiction/Municipality Funds          | \$0,000         | \$0,000       | \$7,302,857  | \$0,000       | \$7,302,857     |
| CST          | 2022         | Bus Rapid Transit                              | \$0,000         | \$0,000       | \$0,000      | \$2,010,000   | \$2,010,000     |
| CST          | 2022         | Local Jurisdiction/Municipality Funds          | \$0,000         | \$0,000       | \$8,002,857  | \$0,000       | \$8,002,857     |
| CST          | 2022         | National Highway Performance Program (NHPP)    | \$11,448,682    | \$2,862,171   | \$0,000      | \$0,000       | \$14,310,853    |
| CST          | 2023         | Bus Rapid Transit                              | \$0,000         | \$0,000       | \$0,000      | \$12,700,000  | \$12,700,000    |
| CST          | 2023         | Local Jurisdiction/Municipality Funds          | \$0,000         | \$0,000       | \$2,502,857  | \$0,000       | \$2,502,857     |
| CST          | 2023         | National Highway Performance Program (NHPP)    | \$23,255,678    | \$5,813,920   | \$0,000      | \$0,000       | \$29,069,598    |
| CST          | 2024         | Bus Rapid Transit                              | \$0,000         | \$0,000       | \$0,000      | \$27,050,000  | \$27,050,000    |
| CST          | 2024         | INFRA Discretionary Grants                     | \$81,700,000    | \$0,000       | \$0,000      | \$0,000       | \$81,700,000    |
| CST          | 2024         | Local Jurisdiction/Municipality Funds          | \$0,000         | \$0,000       | \$2,502,857  | \$0,000       | \$2,502,857     |
| CST          | 2024         | National Highway Performance Program (NHPP)    | \$20,874,598    | \$5,218,650   | \$0,000      | \$0,000       | \$26,093,248    |
| CST          | 2025         | Bus Rapid Transit                              | \$0,000         | \$0,000       | \$0,000      | \$26,240,000  | \$26,240,000    |
| CST          | 2025         | INFRA Discretionary Grants                     | \$81,700,000    | \$0,000       | \$0,000      | \$0,000       | \$81,700,000    |
| CST          | 2025         | Local Jurisdiction/Municipality Funds          | \$0,000         | \$0,000       | \$2,502,857  | \$0,000       | \$2,502,857     |
| CST          | 2025         | National Highway Performance Program (NHPP)    | \$16,933,970    | \$4,233,492   | \$0,000      | \$0,000       | \$21,167,462    |
| CST          | LR 2026-2030 | Bus Rapid Transit                              | \$0,000         | \$0,000       | \$0,000      | \$10,670,000  | \$10,670,000    |
| CST          | LR 2026-2030 | General Federal Aid - 2026-2050                | \$213,600,000   | \$48,200,000  | \$0,000      | \$0,000       | \$261,800,000   |
| CST          | LR 2026-2030 | Transportation Funding Act (HB 170)            | \$0,000         | \$9,300,000   | \$0,000      | \$0,000       | \$9,300,000     |
| CST          | LR 2026-2030 | Local Jurisdiction/Municipality Funds          | \$0,000         | \$0,000       | \$4,285,715  | \$0,000       | \$4,285,715     |
| CST          | LR 2026-2030 | Toll Revenue Bonds                             | \$0,000         | \$0,000       | \$0,000      | \$60,900,000  | \$60,900,000    |
| CST          | LR 2031-2040 | General Federal Aid - 2026-2050                | \$600,000,000   | \$150,000,000 | \$0,000      | \$0,000       | \$750,000,000   |
| CST          | LR 2041-2050 | General Federal Aid - 2026-2050                | \$600,000,000   | \$150,000,000 | \$0,000      | \$0,000       | \$750,000,000   |
| CST          | LR 2051+     | Design Build Finance (DBF) Repayment - Federal | \$720,000,000   | \$180,000,000 | \$0,000      | \$0,000       | \$900,000,000   |
| CST-<br>SRTA | 2022         | National Highway Performance Program (NHPP)    | \$1,729,646     | \$432,412     | \$0,000      | \$0,000       | \$2,162,058     |
| CST-<br>SRTA | 2023         | National Highway Performance Program (NHPP)    | \$16,258,677    | \$4,064,669   | \$0,000      | \$0,000       | \$20,323,346    |
| CST-<br>SRTA | 2024         | National Highway Performance Program (NHPP)    | \$10,723,808    | \$2,680,952   | \$0,000      | \$0,000       | \$13,404,760    |
| CST-<br>SRTA | 2025         | National Highway Performance Program (NHPP)    | \$5,880,798     | \$1,470,199   | \$0,000      | \$0,000       | \$7,350,997     |
|              |              |  | \$2,504,095,656 | \$614,206,567 | \$29,160,253 | \$292,820,000 | \$3,440,282,476 |

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| AR-M       | IL-420      | I-85 NOR                                     | TH EXPRESS LANES   | Jurisdiction Region   |  | Existing  | Planned Length (   | mi.) Network Year   |
|------------|-------------|--|--|---|--|---|--|---|
| 001392     | 20          | FROM I-285                                   | TO OLD PEACHTREE ROAD  | Sponsor GDOT  |  | 2   | 4 17   |   |
| Long I     | Range       |  |  | Service Type Roadway / Expres   | ss Lanes   | Analysis In the Reg Conformity                      | ion's Air Quality<br>Analysis                            | LCI Flex  |
| Ī          | Status      | Year   | Fund Type  | Federal   | State  | Local   | Bonds  | Total   |
| PE         |             | LR 2026-2030                                 | General Federal Aid - 2026-2050  | \$9,885,147   | \$2,471,287  | \$0,000   | \$0,000  | \$12,356,434  |
| ROW        |             | LR 2031-2040                                 | General Federal Aid - 2026-2050  | \$35,226,182  | \$8,806,546  | \$0,000   | \$0,000  | \$44,032,728  |
| CST        |             | LR 2031-2040                                 | General Federal Aid - 2026-2050  | \$121,826,536   | \$30,456,634   | \$0,000   | \$0,000  | \$152,283,170   |
| CST        |             | LR 2031-2040                                 | Public Private Partnership   | \$0,000   | \$0,000  | \$0,000   | \$124,595,321  | \$124,595,321   |
|            |             | _  |  | \$166,937,865   | \$41,734,467   | \$0,000   | \$124,595,321  | \$333,267,653   |
| 001391     | 13<br>Range | FROM I-285                                   | EAST TO SR 124 (TURNER HILL ROAD)  | Sponsor GDOT  Service Type  Roadway / Expres                            |  | Analysis In the Reg Conformity                      | 2 9.8 ion's Air Quality Analysis                         | rci   |
| [          | Status      | Year   | Fund Type  | Fadaval   |  |   |  | Flex  |
| PE         | AUTH        | 2018   | rulia Type   | Federal   | State  | Local   | Bonds  | Flex  |
| PE         |             | LR 2031-2040                                 | National Highway Performance Program (NHPP)  | \$800,000   | \$200,000  | <u>\$0,000</u>                                      | Bonds<br>\$0,000   |   |
| ROW        |             | LIX 2031 2040                                |  |   | <del></del>  |   |  | Total   |
|            |             | LR 2031-2040                                 | National Highway Performance Program (NHPP)  | \$800,000   | \$200,000  | <del>\$0,000</del>                                  | \$0,000  | Total<br>\$1,000,000  |
| CST        |             |  | National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050   | \$800,000<br>\$29,160,000   | \$ <del>200,000</del><br>\$7,290,000                                 | <del>\$0,000</del><br>\$0,000                       | <del>\$0,000</del><br>\$0,000                            | Total<br>\$1,000,000<br>\$36,450,000  |
| CST<br>CST |             | LR 2031-2040<br>LR 2031-2040                 | National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050  | \$29,160,000<br>\$29,640,000  | \$200,000<br>\$7,290,000<br>\$6,660,000                              | \$0,000<br>\$0,000<br>\$0,000                       | \$0,000<br>\$0,000<br>\$0,000                            | Total<br>\$1,000,000<br>\$36,450,000<br>\$33,300,000                                  |
|            |             | LR 2031-2040<br>LR 2031-2040                 | National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050                             | \$800,000<br>\$29,160,000<br>\$26,640,000<br>\$98,720,000               | \$200,000<br>\$7,290,000<br>\$6,660,000<br>\$24,680,000              | \$0,000<br>\$0,000<br>\$0,000<br>\$0,000            | \$0,000<br>\$0,000<br>\$0,000<br>\$0,000                 | Total<br>\$1,000,000<br>\$36,450,000<br>\$33,300,000<br>\$123,400,000                 |
| CST        |             | LR 2031-2040<br>LR 2031-2040<br>LR 2031-2040 | National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050  Public Private Partnership | \$29,160,000<br>\$29,160,000<br>\$26,640,000<br>\$98,720,000<br>\$0,000 | \$7,290,000<br>\$7,290,000<br>\$6,660,000<br>\$24,680,000<br>\$0,000 | \$0,000<br>\$0,000<br>\$0,000<br>\$0,000<br>\$0,000 | \$0,000<br>\$0,000<br>\$0,000<br>\$0,000<br>\$25,750,000 | Total<br>\$1,000,000<br>\$36,450,000<br>\$33,300,000<br>\$123,400,000<br>\$25,750,000 |

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| AR-M                   | L-610           | I-75 SOUT<br>                                    | TH EXPRESS LANES  | Jurisdiction Region  |   | Existing  | Planned Length (   | mi.) Network Year                                      |
|------------------------|-----------------|--|---|--|---|---|--|--|
| 001391                 | 9               | FROM C.W. G                                      | GRANT PARKWAY TO SR 138   | Sponsor GDOT   |   | 0   | 2 10.6   |  |
|                        |                 | í  |   | Service Type   | _   | Analysis  |  | LCI  |
| Long R                 | lange           |  |   | Roadway / Expres   | ss Lanes  | In the Reg<br>Conformity                                      | ion's Air Quality<br>Analysis  | Flex   |
| Г                      | Status          | Year   | Fund Type   | Federal  | State   | Local   | Bonds  | Total  |
| PE                     |                 | LR 2026-2030                                     | General Federal Aid - 2026-2050   | \$10,035,970   | \$2,508,993   | \$0,000   | \$0,000  | \$12,544,963   |
| ROW                    |                 | LR 2026-2030                                     | General Federal Aid - 2026-2050   | \$20,903,213   | \$5,225,803   | \$0,000   | \$0,000  | \$26,129,016   |
| CST                    |                 | LR 2031-2040                                     | General Federal Aid - 2026-2050   | \$120,630,516  | \$30,157,629  | \$0,000   | \$0,000  | \$150,788,145  |
| CST                    |                 | LR 2031-2040                                     | Public Private Partnership  | \$0,000  | \$0,000   | \$0,000   | \$123,372,118  | \$123,372,118  |
| _                      |                 |  |   | \$151,569,699  | \$37,892,425  | \$0,000   | \$123,372,118  | \$312,834,242  |
| 001391                 |                 |  |   |  |   | Existing  | Planned Length (   |  |
| Long R                 |                 | FROM I-285 V                                     | WEST TO SR 92 (FAIRBURN ROAD)   | Sponsor GDOT  Service Type  Roadway / Expres                                       |   | O Analysis In the Reg   | 2 10.5   | 2040   |
| Long F                 | lange           |  |   | Service Type Roadway / Expres  | ss Lanes  | Analysis In the Reg Conformity                                | 2 10.5  ion's Air Quality Analysis                                   | LCI Flex   |
|                        | Range<br>Status | Year   | Fund Type   | Service Type Roadway / Expres  | ss Lanes<br>State   | Analysis In the Reg Conformity                                | 2 10.5  ion's Air Quality Analysis  Bonds                            | LCI Flex Total   |
| PE                     | lange           | Year 2018  | Fund Type  National Highway Performance Program (NHPP)  | Service Type  Roadway / Expres  Federal  \$800,000                                 | State \$200,000   | Analysis In the Reg Conformity  Local \$0,000                 | 2 10.5  ion's Air Quality / Analysis  Bonds \$0,000                  | LCI   Flex   Total   \$1,000,000                       |
| PE PE                  | Range<br>Status | Year 2018 LR 2026-2030                           | Fund Type  National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050   | Federal \$800,000 \$33,288,000   | \$\$ Lanes  State \$200,000 \$8,322,000   | Analysis In the Reg Conformity  Local \$0,000                 | 2 10.5  iion's Air Quality y Analysis  Bonds \$0,000 \$0,000         | LCI Flex Total \$1,000,000 \$41,610,000                |
| PE PE ROW              | Range<br>Status | Year 2018 LR 2026-2030 LR 2026-2030              | Fund Type  National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050                                  | Service Type   Roadway / Expres   Federal   \$800,000   \$33,288,000   \$7,736,000 | \$\$ Lanes    State   | Analysis In the Reg Conformity  Local \$0,000 \$0,000         | 2 10.5  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000          | Total \$1,000,000 \$41,610,000 \$9,670,000             |
| PE<br>PE<br>ROW<br>ROW | Range<br>Status | Year 2018 LR 2026-2030 LR 2026-2030 LR 2031-2040 | Fund Type  National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050                                  | Federal \$800,000 \$33,288,000 \$7,736,000   | \$\frac{\text{State}}{\\$200,000} \\ \\$8,322,000 \\ \\$1,934,000 \\ \\$1,934,000 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 | 2 10.5  iion's Air Quality / Analysis  Bonds \$0,000 \$0,000 \$0,000 | Total \$1,000,000 \$41,610,000 \$9,670,000 \$9,670,000 |
| PE PE ROW              | Range<br>Status | Year 2018 LR 2026-2030 LR 2026-2030              | Fund Type  National Highway Performance Program (NHPP)  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050  General Federal Aid - 2026-2050 | Service Type   Roadway / Expres   Federal   \$800,000   \$33,288,000   \$7,736,000 | \$\$ Lanes    State   | Analysis In the Reg Conformity  Local \$0,000 \$0,000         | 2 10.5  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000          | Total \$1,000,000 \$41,610,000 \$9,670,000             |

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### The Atlanta Region's Plan provement Program and RTP - Sorted by ARC Project Number

|        |        |          | F1 2020-2025 Transportation Improvement                                 | - Togram and Kir                | - Sorted by ARC      |                           |                              |                   |
|--------|--------|----------|---|---------------------------------|----------------------|---------------------------|------------------------------|-------------------|
| AT-24  | 0      |          | 78/SR 8 (D.L. HOLLOWELL PARKWAY) PEDESTRIAN<br>7 - PHASE A              | Jurisdiction City of            |                      | Existing 4                | Planned Length (             | TBD               |
| 001032 | 2      | FROM WES | T LAKE AVENUE/FLORENCE PLACE TO PROCTOR CREEK (WEST OF GARY             | ,                               | Atlanta              |                           | 4 0.0                        |                   |
| Progra | mmed   |          |   | Last Mile Connect<br>Facilities | ivity / Joint Bike-F | Ped Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI X           |
|        | Status | Year     | Fund Type   | Federal                         | State                | Local                     | Bonds                        | Total             |
| PE     | AUTH   | 2011     | STP - Urban (>200K) (ARC)   | <del>\$469,833</del>            | <del>\$0,000</del>   | <del>\$228,167</del>      | <del>\$0,000</del>           | \$698,000         |
| ROW    |        | 2021     | Local Jurisdiction/Municipality Funds                                   | \$0,000                         | \$0,000              | \$1,373,213               | \$0,000                      | \$1,373,213       |
| UTL    |        | 2023     | Local Jurisdiction/Municipality Funds                                   | \$0,000                         | \$0,000              | \$998,589                 | \$0,000                      | \$998,589         |
| CST    |        | 2023     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,956,055                     | \$739,014            | \$0,000                   | \$0,000                      | \$3,695,069       |
| _      |        |          |   | \$3,425,888                     | \$739,014            | \$2,599,969               | \$0,000                      | \$6,764,871       |
| AT-24  | 3      | SR 154 ( | MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS                                   | Jurisdiction City of            | Atlanta              | Existing                  | Planned Length (             | mi.) Network Year |
| 000795 | 2      | FROM CON | NALLY STREET TO GRANT STREET  | Sponsor City of                 | Atlanta              | Var<br>Analysis           | Var 0.2                      |                   |
| Progra | mmed   |          |   | Roadway / Opera                 | tions & Safety       | Exempt fro<br>(40 CFR 93  | om Air Quality Analysi<br>3) | S LCI             |
|        | Status | Year     | Fund Type   | Federal                         | State                | Local                     | Bonds                        | Total             |
| PE     | AUTH   | 2013     | Federal Earmark Funding   | <del>\$350,000</del>            | <del>\$0,000</del>   | <del>\$87,500</del>       | <del>\$0,000</del>           | \$437,500         |
| ROW    |        | 2021     | Federal Earmark Funding   | \$139,840                       | \$0,000              | \$34,960                  | \$0,000                      | \$174,800         |
| CST    |        | 2022     | Federal Earmark Funding   | \$950,000                       | \$0,000              | \$359,219                 | \$0,000                      | \$1,309,219       |
| _      |        |          |   | \$1,439,840                     | \$0,000              | \$481,679                 | \$0,000                      | \$1,921,519       |

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| 44     | I-285 INT                                      | ERCHANGE IMPROVEMENTS   | Jurisdiction Region   | •  | Existing               |                                       | ni.) Network Year |
|--------|--|---|---|--|------------------------|---------------------------------------|-------------------|
| 18     | AT I-20 WES                                    | Т   |   |  |                        | N/A 0.8                               |                   |
| ammed  | ]  |   |   | hange Capacity   | In the Reg             |                                       | LCI _             |
|        |  |   |   |  | Conformity             | Analysis                              | Flex              |
| Status | Year   | Fund Type   | Federal   | State  | Local                  | Bonds                                 | Total             |
| AUTH   | 2017   | Transportation Funding Act (HB 170)   | <del>\$0,000</del>  | <del>\$1,500,000</del>   | <del>\$0,000</del>     | <del>\$0,000</del>                    | \$1,500,000       |
| AUTH   | 2018   | SAFETEA-LU Earmark  | <del>\$364,277</del>  | <del>\$91,069</del>  | <del>\$0,000</del>     | <del>\$0,000</del>                    | \$455,346         |
| AUTH   | 2018   | Federal Earmark Funding   | <del>\$1,078,102</del>  | <del>\$269,525</del>   | <del>\$0,000</del>     | <del>\$0,000</del>                    | \$1,347,627       |
| AUTH   | 2018   | Repurposed Earmark (RPF9)   | <del>\$589,135</del>  | <del>\$147,284</del>   | <del>\$0,000</del>     | <del>\$0,000</del>                    | \$736,419         |
| AUTH   | 2018   | Repurposed Earmark  | <del>\$5,443,046</del>  | <del>\$1,360,762</del>   | <del>\$0,000</del>     | <del>\$0,000</del>                    | \$6,803,808       |
| AUTH   | 2018   | National Highway Performance Program (NHPP)   | <del>\$853,244</del>  | <del>\$213,311</del>   | <del>\$0,000</del>     | <del>\$0,000</del>                    | \$1,066,555       |
| AUTH   | 2020   | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005)  | \$2,200,000   | <del>\$550,000</del>   | <del>\$0,000</del>     | <del>\$0,000</del>                    | \$2,750,000       |
| AUTH   | 2020   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$2,200,000</del>  | <del>\$550,000</del>   | <del>\$0,000</del>     | <del>\$0,000</del>                    | \$2,750,000       |
|        | 2021   | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)  | \$5,040,000   | \$1,260,000  | \$0,000                | \$0,000                               | \$6,300,000       |
|        | 2022   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$3,600,000   | \$900,000  | \$0,000                | \$0,000                               | \$4,500,000       |
|        | 2022   | GARVEE Bonds (GRVA2)  | \$0,000   | \$0,000  | \$0,000                | \$7,000,000                           | \$7,000,000       |
|        | 2023   | National Highway Performance Program (NHPP)   | \$6,080,000   | \$1,520,000  | \$0,000                | \$0,000                               | \$7,600,000       |
|        | 2023   | National Highway Performance Program (NHPP)   | \$26,240,000  | \$6,560,000  | \$0,000                | \$0,000                               | \$32,800,000      |
|        | 2024   | National Highway Performance Program (NHPP)   | \$54,800,000  | \$13,700,000   | \$0,000                | \$0,000                               | \$68,500,000      |
|        | 2025   | National Highway Performance Program (NHPP)   | \$52,720,000  | \$13,180,000   | \$0,000                | \$0,000                               | \$65,900,000      |
|        | LR 2026-2030                                   | General Federal Aid - 2026-2050   | \$200,000,000   | \$50,000,000   | \$0,000                | \$0,000                               | \$250,000,000     |
|        | LR 2026-2030                                   | Transportation Funding Act (HB 170)   | \$0,000   | \$64,000,000   | \$0,000                | \$0,000                               | \$64,000,000      |
|        |  |   | \$361,207,804   | \$155,801,951  | \$0,000                | \$7,000,000                           | \$524,009,755     |
|        | Status AUTH AUTH AUTH AUTH AUTH AUTH AUTH AUTH | Status Year AUTH 2018 AUTH 2020 AUTH 2020 AUTH 2020 2021 2022 2022 2023 2023 2024 2025 LR 2026-2030 | AT I-20 WEST  Status Year Fund Type  AUTH 2017 Transportation Funding Act (HB 170)  AUTH 2018 SAFETEA-LU Earmark  AUTH 2018 Repurposed Earmark Funding  AUTH 2018 Repurposed Earmark (RPF9)  AUTH 2018 Repurposed Earmark  AUTH 2018 National Highway Performance Program (NHPP)  AUTH 2020 Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005)  AUTH 2020 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  2021 Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)  2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  2022 GARVEE Bonds (GRVA2)  2023 National Highway Performance Program (NHPP)  2024 National Highway Performance Program (NHPP)  2025 National Highway Performance Program (NHPP)  LR 2026-2030 General Federal Aid - 2026-2050 | Sponsor   Sponsor   Sponsor   Service Type   Roadway / Interce   Interce | Sammed   Status   Year | Sponsor   GDOT   Sponsor   CDOT   N/A | Status            |

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| AT-27                                   | 0              | PEACHT           | REE CORRIDOR COMPLETE STREET RETROFIT - PHASE 3                         | Jurisdiction City of   |                        | Existing                            | Planned Length (                              | mi.) Network Year  |
|---|----------------|------------------|---|--|------------------------|-------------------------------------|---|--------------------|
| 000668                                  | 4              | FROM SHAI        | DOWLAWN AVENUE TO MAPLE DRIVE   | Sponsor Buckh Service Type   | ead CID,City of Atlan  | Analysis                            | 4 0.2   |                    |
| Compl                                   | eted           |                  |   |  | ivity / Complete S     |                                     | om Air Quality Analysi:<br>3)                 | LCI X              |
|   | Status         | Year             | Fund Type   | Federal  | State                  | Local                               | Bonds   | Total              |
| PE                                      | AUTH           | 2011             | STP - Statewide Flexible (GDOT)   | <del>\$80,000</del>  | <del>\$20,000</del>    | <del>\$0,000</del>                  | <del>\$0,000</del>                            | \$100,000          |
| PE                                      | AUTH           | 2014             | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>   | <del>\$0,000</del>     | <del>\$200,000</del>                | <del>\$0,000</del>                            | \$200,000          |
| ROW                                     | AUTH           | 2016             | STP - Urban (>200K) (ARC)   | <del>\$1,252,800</del>   | <del>\$0,000</del>     | <del>\$313,200</del>                | \$0,000                                       | \$1,566,000        |
| ROW                                     | AUTH           | 2017             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,406,640</del>   | <del>\$0,000</del>     | <del>\$5,089,860</del>              | <del>\$0,000</del>                            | \$6,496,500        |
| ROW                                     | AUTH           | 2018             | Georgia Transportation Infrastructure Bank                              | \$0,000  | <del>\$1,750,000</del> | <del>\$0,000</del>                  | <del>\$0,000</del>                            | \$1,750,000        |
| UTL                                     | AUTH           | 2020             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$881,774</del>   | <del>\$0,000</del>     | <del>\$220,444</del>                | <del>\$0,000</del>                            | \$1,102,218        |
| CST                                     | AUTH           | 2020             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$ <del>1,788,068</del>  | <del>\$0,000</del>     | <del>\$496,099</del>                | <del>\$0,000</del>                            | \$2,284,167        |
| _                                       |                |                  |   | \$5,409,282  | \$1,770,000            | \$6,319,603                         | \$0,000                                       | \$13,498,885       |
| <b>AT-27</b><br>001499<br><b>Progra</b> | 3              |                  | TLANTA PHASE 1.0 - IMPLEMENTATION  IS LOCATIONS                         | Jurisdiction City of Sponsor City of Service Type Last Mile Connect Facility | f Atlanta              | 5/4/3  Analysis In the Reg          | Planned Length ( 4/3/2 4.6  ion's Air Quality | 2030               |
| _                                       |                |                  | T   |  |                        |                                     |   | Flex X             |
| PE                                      | Status<br>AUTH | <b>Year</b> 2017 | TAP - Urban (>200K) (ARC)   | Federal \$190,000  | \$1,000                | <b>Local</b><br><del>\$47,500</del> | #0,000  | Total<br>\$237,500 |
| CST                                     | 70111          | 2021             | Local Jurisdiction/Municipality Funds                                   | \$0,000  | \$0,000                | \$2,950,000                         | \$0,000                                       | \$2,950,000        |
| $\omega_1$                              |                | 2021             | 200a. CaCaCaCaCaCaCaCaCa  | \$190,000  | \$0,000                | \$2,930,000                         | \$0,000                                       | \$2,930,000        |

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| AT-28  | 80     | US 23/S<br>IMPROV | R 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION EMENTS                   | Jurisdiction City o                        |                         | Existing 5                     | Planned Length (              | mi.) Network Year |
|--------|--------|-------------------|---|--|-------------------------|--------------------------------|-------------------------------|-------------------|
| 001259 | 16     | AT ARKWR          | IGHT PLACE  | Spoilson [GDO]                             |                         |                                | 5 0.1                         |                   |
| Progra | ımmed  |                   |   | Service Type  Roadway / Opera              | tions & Safety          | Analysis Exempt fro            | om Air Quality Analysis<br>3) | LCI               |
| Г      | Status | Year              | Fund Type   | Federal                                    | State                   | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2014              | STP - Urban (>200K) (ARC)   | \$120,000                                  | \$ <del>30,000</del>    | <del>\$0,000</del>             | <del>\$0,000</del>            | \$150,000         |
| PE     | AUTH   | 2014              | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$320,000</del>                       | \$80,000                | <del>\$0,000</del>             | \$0,000                       | \$400,000         |
| ROW    |        | 2021              | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$761,328                                  | \$190,332               | \$0,000                        | \$0,000                       | \$951,660         |
| UTL    |        | 2022              | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$84,239                                   | \$21,060                | \$0,000                        | \$0,000                       | \$105,299         |
| CST    |        | 2022              | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$860,616                                  | \$215,154               | \$0,000                        | \$0,000                       | \$1,075,770       |
| _      |        |                   |   | \$2,146,183                                | \$536,546               | \$0,000                        | \$0,000                       | \$2,682,729       |
| AT-28  | 31     | SR 154 (          | MEMORIAL DRIVE) MULTIMODAL SAFETY EMENTS                                | Jurisdiction City o                        |                         | Existing                       | Planned Length (              | ni.) Network Year |
| 001259 | 7      | FROM US 2         | 23 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)                           | Sponsor GDOT                               |                         | 4                              | 4 3.3                         |                   |
| Progra | mmed   |                   |   | Service Type  Last Mile Connect Facilities | tivity / Joint Bike-Ped | Analysis Exempt fro (40 CFR 9) | om Air Quality Analysis<br>3) | LCI Flex          |
|        | Status | Year              | Fund Type   | Federal                                    | State                   | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2014              | STP - Urban (>200K) (ARC)   | <del>\$360,000</del>                       | <del>\$90,000</del>     | <del>\$0,000</del>             | <del>\$0,000</del>            | \$450,000         |
| ROW    |        | 2021              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$269,600                                  | \$67,400                | \$0,000                        | \$0,000                       | \$337,000         |
| CST    |        | 2022              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,132,216                                | \$283,054               | \$0,000                        | \$0,000                       | \$1,415,270       |
| _      |        | •                 | ·   | \$1,761,816                                | \$440,454               | \$0.000                        | \$0,000                       | \$2,202,270       |

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| AT-28      | 82     |            | TRAFFIC CONTROL CENTER - ITS SYSTEM ON/CONGESTION REDUCTION AND TRAFFIC FLOW MENTS  | Jurisdiction City of                         |  | Existing N/A                               | Planned Length (  | TBD                                 |
|------------|--------|------------|---|--|--|--|---|-------------------------------------|
| TBD        |        |            |   |  |  |  |   |                                     |
|            | 1.1.1  |            |   | Service Type                                 | None O Cofebr                            | Analysis                                   | Air Overlite Arreland   | LCI                                 |
| Compl      | ietea  |            |   | Roadway / Opera                              | tions & Sarety                           | (40 CFR 93                                 | om Air Quality Analysi<br>3)                                      | Flex                                |
| г          | Status | Year       | Fund Type   | Federal                                      | State                                    | Local                                      | Bonds   | Total                               |
| CST        | AUTH   | 2020       | Local Jurisdiction/Municipality Funds   | \$0,000                                      | \$0,000                                  | \$503,426                                  | \$0,000   | \$503,426                           |
| ι          |        |            | 1   | \$0,000                                      | \$0,000                                  | \$503,426                                  | \$0,000   | \$503,426                           |
| 001282     |        | AT 13 LOCA | TIONS   | Sponsor GDOT Service Type                    |  | Analysis                                   | 6 N/A   |                                     |
| Progra     | ammed  |            |   | Roadway / Opera                              | tions & Safety                           | (40 CFR 93                                 | om Air Quality Analysi<br>3)                                      | Flex                                |
| [          | Status | Year       |   | Federal                                      | State                                    | Local                                      | Bonds   |                                     |
| PE         | AUTH   | 2014       | Fund Type   |  |  |  |   | Total                               |
| PE         | AUTH   | 2018       | STP - Urban (>200K) (ARC)   | <del>\$325,000</del>                         | <del>\$0,000</del>                       | <del>\$0,000</del>                         | \$0,000   | Total<br>\$325,000                  |
| - H        |        | 2016       | <del></del>   | <del>\$325,000</del><br><del>\$106,000</del> | <del>\$0,000</del><br><del>\$0,000</del> | \$ <del>0,000</del><br>\$ <del>0,000</del> |   |                                     |
| ROW        | AUTH   | 2020       | STP - Urban (>200K) (ARC)   |  |  |  | \$0,000   | \$325,000                           |
| ROW<br>UTL | AUTH   |            | STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)     | \$106,000                                    | \$0,000                                  | \$0,000                                    | <del>\$0,000</del><br><del>\$0,000</del>                          | \$325,000<br>\$106,000              |
|            | AUTH   | 2020       | STP - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program Flex (GDOT) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$106,000<br>\$166,140                       | \$0,000<br>\$0,000                       | <del>\$0,000</del><br><del>\$0,000</del>   | \$ <del>0,000</del><br>\$ <del>0,000</del><br>\$ <del>0,000</del> | \$325,000<br>\$106,000<br>\$466,140 |

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| A1-20                  | 88                  |   | R 3 (NORTHSIDE DRIVE) AND US 19 (14TH STREET)<br>UPGRADES  | Jurisdiction City of   | Atlanta                                | Existing                                      | Planned Length (  | mi.) Network Year                                   |
|------------------------|---------------------|---|--|--|--|---|---|---|
| 001282                 | 1                   | AT 11 LOC   | ATIONS   | Sponsor GDOT   |  | 4   | 4 4.6   |   |
| Progra                 | mmed                |   |  | Service Type  Roadway / Operat   | ions & Safety                          | Analysis Exempt fro (40 CFR 93                | om Air Quality Analysis<br>3)                           | LCI Flex  |
|                        | Status              | Year  | Fund Type  | Federal  | State                                  | Local   | Bonds   | Total   |
| PE                     | AUTH                | 2014  | STP - Urban (>200K) (ARC)  | <del>\$360,035</del>   | <del>\$0,000</del>                     | <del>\$0,000</del>                            | <del>\$0,000</del>                                      | \$360,035   |
| PE                     | AUTH                | 2018  | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | <del>\$113,000</del>   | <del>\$0,000</del>                     | <del>\$0,000</del>                            | <del>\$0,000</del>                                      | \$113,000   |
| ROW                    | AUTH                | 2020  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$980,220</del>   | <del>\$0,000</del>                     | <del>\$0,000</del>                            | <del>\$0,000</del>                                      | \$980,220   |
| UTL                    |                     | 2022  | Congestion Mitigation & Air Quality Improvement (CMAQ)   | \$124,848  | \$0,000                                | \$0,000                                       | \$0,000   | \$124,848   |
| CST                    |                     | 2022  | Congestion Mitigation & Air Quality Improvement (CMAQ)   | \$2,059,771  | \$0,000                                | \$0,000                                       | \$0,000   | \$2,059,771   |
| _                      |                     |   |  | \$3,637,874  | \$0,000                                | \$0,000                                       | \$0,000   | \$3,637,874   |
|                        |                     |   |  |  |  |   |   |   |
| AT-29                  | 3                   |   | ORELAND AVENUE) AND SR 154 (MEMORIAL DRIVE) UPGRADES   | Jurisdiction City of   | Atlanta                                | Existing                                      | Planned Length (  | mi.) Network Year                                   |
| <b>AT-29</b><br>001282 |                     |   | UPGRADES   | Sponsor GDOT   | Atlanta                                | 4   | Planned Length (i                                       | ,   |
| 001282                 |                     | SIGNAL  | UPGRADES   | ,  |  | 4<br>Analysis                                 | 4 N/A   | TBD   |
| 001282                 | 7                   | SIGNAL  | UPGRADES   | Sponsor GDOT Service Type  |  | Analysis Exempt fro                           | 4 N/A   | TBD LCI   |
| 001282                 | 7<br>mmed           | SIGNAL  AT 14 LOCA  | ATIONS   | Sponsor GDOT Service Type Roadway / Operat                             | ions & Safety                          | Analysis Exempt fro (40 CFR 9)                | 4 N/A om Air Quality Analysis 3)                        | TBD  LCI Flex                                       |
| 001282<br>Progra       | 7<br>mmed<br>Status | AT 14 LOCA  Year  | ATIONS  Fund Type  | Sponsor GDOT Service Type Roadway / Operat                             | ions & Safety<br>State                 | Analysis Exempt fro (40 CFR 9:                | 4 N/A om Air Quality Analysis 3) Bonds                  | LCI Flex Total                                      |
| 001282 Progra          | 7 mmed  Status AUTH | AT 14 LOCA  Year 2016                                     | ATIONS  Fund Type  STP - Statewide Flexible (GDOT)   | Sponsor GDOT  Service Type  Roadway / Operat  Federal  \$350,000       | ions & Safety  State  \$0,000          | Analysis Exempt fro (40 CFR 9)                | 4 N/A om Air Quality Analysis 3)  Bonds \$0,000         | TBD  LCI Flex  Total \$350,000                      |
| Progra PE PE           | 7 mmed  Status AUTH | SIGNAL     AT 14 LOCA     Year     2016     2018          | ATIONS  Fund Type  STP - Statewide Flexible (GDOT)  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | Sponsor GDOT Service Type Roadway / Operat  Federal \$350,000 \$98,401 | State<br>\$0,000<br>\$0,000            | Analysis Exempt frc (40 CFR 9:  Local \$0,000 | 4 N/A om Air Quality Analysis 3)  Bonds \$0,000 \$0,000 | TBD  LCI Flex  Total \$350,000 \$98,401             |
| Progra PE PE ROW       | 7 mmed  Status AUTH | SIGNAL     AT 14 LOCA     Year     2016     2018     2020 | Fund Type  STP - Statewide Flexible (GDOT)  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Sponsor   GDOT   | State<br>\$0,000<br>\$0,000<br>\$0,000 | #0,000  | 4 N/A  om Air Quality Analysis  Bonds \$0,000 \$0,000   | TBD  LCI Flex  Total \$350,000 \$98,401 \$1,027,140 |

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| AT-29            | 5              | US 29/SR 14 (LEE STREET) BRIDGE UPGRADE  Jurisdiction City of Atlanta |   |   |                                  | Existing                                     | Planned Length (                             | TBD            |  |
|------------------|----------------|---|---|---|----------------------------------|--|--|----------------|--|
| 001381           | 0              | AT ABANDO   | ONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE   | Sponsor GDOT  |                                  | 2<br>Analysis                                | 2 2 0.4  Analysis                            |                |  |
| Progra           | mmed           |   |   | Service Type Roadway / Bridge Upgrade                         |                                  | Exempt fro                                   | Exempt from Air Quality Analysis (40 CFR 93) |                |  |
|                  | Status         | Year  | Fund Type   | Federal   | State                            | Local  | Bonds  | Total          |  |
| PE               | AUTH           | 2016  | STP - Statewide Flexible (GDOT)                               | <del>\$820,000</del>  | <del>\$205,000</del>             | <del>\$0,000</del>                           | <del>\$0,000</del>                           | \$1,025,000    |  |
| ROW              |                | 2022  | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$434,928   | \$108,732                        | \$0,000                                      | \$0,000                                      | \$543,660      |  |
| CST              |                | 2025  | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,200,000   | \$800,000                        | \$0,000                                      | \$0,000                                      | \$4,000,000    |  |
| _                |                |   |   | \$4,454,928   | \$1,113,732                      | \$0,000                                      | \$0,000                                      | \$5,568,660    |  |
|                  |                |   |   |   |                                  |  |  |                |  |
| AT-30            | 1              | JOSEPH<br>IMPROV  | E BOONE BOULEVARD ROAD DIET AND COMPLETE STREET<br>EMENTS     | Jurisdiction City o   | f Atlanta                        | Existing                                     | Planned Length (                             |                |  |
| <b>AT-30</b> TBD | 1              | IMPROV  |   | Jurisdiction City o  Sponsor ARC/O  Service Type              |                                  | Existing 4/2 Analysis                        | Planned Length (                             | 2030           |  |
| TBD              |                | IMPROV  | EMENTS  | Sponsor ARC/G Service Type Last Mile Connect                  |                                  | 4/2  Analysis In the Reg                     | 3/2 1.21                                     | 2030           |  |
| TBD              |                | IMPROV  | EMENTS  | Sponsor ARC/C   | GDOT                             | 4/2<br>Analysis                              | 3/2 1.21                                     | 2030           |  |
|                  |                | IMPROV  | EMENTS  | Sponsor ARC/G Service Type Last Mile Connect                  | GDOT                             | 4/2  Analysis In the Reg                     | 3/2 1.21                                     | 2030           |  |
| TBD              | mmed           | FROM NOR  | EMENTS  THSIDE DRIVE TO MAYSON TURNER ROAD                    | Sponsor ARC/O Service Type Last Mile Connect Retrofit         | GDOT<br>Sivity / Complete St     | Analysis  Treet In the Reg Conformity        | 3/2 1.21 ion's Air Quality Analysis          | LCI Flex       |  |
| TBD Progra       | mmed<br>Status | FROM NOR  | EMENTS  THSIDE DRIVE TO MAYSON TURNER ROAD  Fund Type         | Sponsor ARC/O Service Type Last Mile Connect Retrofit Federal | GDOT  ivity / Complete St  State | Analysis  Treet In the Reg Conformity  Local | 3/2 1.21 ion's Air Quality Analysis Bonds    | LCI Flex Total |  |

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| AT-30        | 3      | SR 237 (  | PIEDMONT ROAD) WIDENING - PHASE 1                                       | Jurisdiction City o                                     | f Atlanta                            | Existing                         | Planned Length (                 | mi.) Network Year |
|--------------|--------|-----------|---|---|--------------------------------------|----------------------------------|----------------------------------|-------------------|
| 001500       | 0      | FROM LENG | OX ROAD TO SR 141 (PEACHTREE ROAD)                                      | Sponsor Buckhead CID,City of Atlanta  Service Type  Ana |                                      |                                  | 6 0.4                            |                   |
| Progra       | mmed   |           |   |   | al Purpose Capacit                   | y Analysis In the Reg Conformity | gion's Air Quality<br>y Analysis | LCI X             |
|              | Status | Year      | Fund Type   | Federal   | State                                | Local                            | Bonds                            | Total             |
| PE           | AUTH   | 2017      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$640,000</del>                                    | <del>\$0,000</del>                   | <del>\$160,000</del>             | <del>\$0,000</del>               | \$800,000         |
| ROW          |        | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,650,000   | \$0,000                              | \$14,505,000                     | \$0,000                          | \$17,155,000      |
| UTL          |        | 2021      | Transportation Funding Act (HB 170)                                     | \$0,000   | \$1,826,277                          | \$0,000                          | \$0,000                          | \$1,826,277       |
| UTL          |        | 2021      | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000                              | \$2,900,000                      | \$0,000                          | \$2,900,000       |
| CST          |        | 2021      | Georgia Transportation Infrastructure Bank                              | \$0,000   | \$1,600,000                          | \$0,000                          | \$0,000                          | \$1,600,000       |
| CST          |        | 2021      | Transportation Funding Act (HB 170)                                     | \$0,000   | \$2,423,723                          | \$0,000                          | \$0,000                          | \$2,423,723       |
| CST          |        | 2021      | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000                              | \$3,000,000                      | \$0,000                          | \$3,000,000       |
| _            |        |           |   | \$3,290,000   | \$5,850,000                          | \$20,565,000                     | \$0,000                          | \$29,705,000      |
| <b>AT-30</b> |        |           | REET EXTENSION ST PEACHTREE STREET TO WILLIAMS STREET                   | Jurisdiction City o  Sponsor City o  Service Type       | f Atlanta<br>f Atlanta,Midtown Allii | Existing ance 0 Analysis         | Planned Length (                 | 2030              |
| Progra       | mmed   |           |   | Roadway / Gener   | al Purpose Capacit                   | In the Reg<br>Conformity         | gion's Air Quality<br>y Analysis | Flex              |
|              | Status | Year      | Fund Type   | Federal   | State                                | Local                            | Bonds                            | Total             |
| PE           | AUTH   | 2016      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$188,625</del>                                    | <del>\$0,000</del>                   | <del>\$128,322</del>             | <del>\$0,000</del>               | \$316,947         |
| ROW          | AUTH   | 2020      | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                                      | <del>\$0,000</del>                   | <del>\$509,000</del>             | <del>\$0,000</del>               | \$509,000         |
| UTL          |        | 2021      | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000                              | \$75,000                         | \$0,000                          | \$75,000          |

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\$0,000

\$800,000

\$988,625

\$0,000

\$200,000

\$200,000

\$2,867,371

\$0,000

\$3,579,693

\$0,000

\$0,000

\$0,000

\$2,867,371

\$1,000,000

\$4,768,318

CST

CST

2021

2021

Local Jurisdiction/Municipality Funds

Surface Transportation Block Grant (STBG) Program Flex (GDOT)

| AT-30        | )7A      | PATH 40   | O TRAIL   | Jurisdiction City o  |                                     | Existing             | Planned Length (            | TBD          |
|--------------|----------|-----------|---|----------------------|-------------------------------------|----------------------|-----------------------------|--------------|
| 001599       | 7        | FROM WIEL | JCA ROAD TO LORIDANS DRIVE  | Sponsor City o       | f Atlanta,Livable Buck              | head N/A Analysis    | N/A N/A                     |              |
| Progra       | mmed     |           |   |                      | tivity / Sidepaths a                |                      | om Air Quality Analys<br>3) | is LCI Flex  |
| Г            | Status   | Year      | Fund Type   | Federal              | State                               | Local                | Bonds                       | Total        |
| PE           | AUTH     | 2019      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$632,000</del> | <del>\$0,000</del>                  | <del>\$158,000</del> | <del>\$0,000</del>          | \$790,000    |
| ROW          |          | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000             | \$0,000                             | \$20,000             | \$0,000                     | \$100,000    |
| UTL          |          | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000            | \$0,000                             | \$60,000             | \$0,000                     | \$300,000    |
| CST          |          | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,468,000          | \$0,000                             | \$4,032,000          | \$0,000                     | \$10,500,000 |
| _            |          |           |   | \$7,420,000          | \$0,000                             | \$4,270,000          | \$0,000                     | \$11,690,000 |
| <b>AT-30</b> | 77B      | PATH 400  | O TRAIL  DANS DRIVE TO SANDY SPRINGS LIMIT                              | Jurisdiction City o  | f Atlanta<br>f Atlanta,Livable Buck | Existing head N/A    | Planned Length (            | TBD          |
| Progra       | mmod     | ו         |   | Service Type         | tivity / Sidepaths a                | Analysis  Event fre  | om Air Quality Analys       | LCI          |
| Piogra       | iiiiiieu |           |   | Trails               | Livity / Sidepatiis a               | (40 CFR 9)           |                             | Flex         |
|              | Status   | Year      | Fund Type   | Federal              | State                               | Local                | Bonds                       | Total        |
| CST          |          | 2021      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$3,236,000          | \$0,000                             | \$809,000            | \$0,000                     | \$4,045,000  |
| _            |          |           |   | \$3,236,000          | \$0,000                             | \$809,000            | \$0,000                     | \$4,045,000  |

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| AT-31  | .0     | CENTRAL AVENUE BRIDGE REPLACEMENT |   | Jurisdiction City o           |                               | Existing               | Planned Length (                             | mi.) Network Year |
|--------|--------|-----------------------------------|---|-------------------------------|-------------------------------|------------------------|--|-------------------|
| 001529 | 5      | FROM DEC                          | ATUR STREET TO MARTIN LUTHER KING JR DRIVE                    | Sponsor City o                | f Atlanta                     | 4                      | 4 0.2  |                   |
| Progra | ımmed  |                                   |   | Service Type  Roadway / Opera | Roadway / Operations & Safety |                        | Exempt from Air Quality Analysis (40 CFR 93) |                   |
|        | Status | Year                              | Fund Type   | Federal                       | State                         | Local                  | Bonds  | Total             |
| PE     | AUTH   | 2017                              | Transportation Funding Act (HB 170)                           | <del>\$0,000</del>            | <del>\$70,000</del>           | <del>\$0,000</del>     | <del>\$0,000</del>                           | \$70,000          |
| PE     | AUTH   | 2017                              | Local Jurisdiction/Municipality Funds                         | \$0,000                       | \$0,000                       | <del>\$1,728,240</del> | <del>\$0,000</del>                           | \$1,728,240       |
| ROW    |        | 2021                              | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$6,896,000                   | \$0,000                       | \$1,724,000            | \$0,000                                      | \$8,620,000       |
| UTL    |        | 2024                              | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$3,493,256                   | \$873,314                     | \$0,000                | \$0,000                                      | \$4,366,570       |
| CST    |        | 2024                              | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$16,837,080                  | \$3,620,770                   | \$742,150              | \$0,000                                      | \$21,200,000      |
| L      |        |                                   |   | \$27,226,336                  | \$4,564,084                   | \$4,194,390            | \$0,000                                      | \$35,984,810      |
| AT-31  | 12     | WEST LA                           | AKE AVENUE BRIDGE REPLACEMENT                                 | Jurisdiction City o           |                               | Existing               | Planned Length (                             | mi.) Network Year |
| 001529 | 8      | AT CSX RA                         | ILROAD  | Sponsor City o                | f Atlanta                     | 2                      | 2 0.4  |                   |
| Progra | mmed   |                                   |   | Service Type  Roadway / Opera | tions & Safety                | Exempt fro             | om Air Quality Analysis<br>3)                | LCI Flex          |
|        | Status | Year                              | Fund Type   | Federal                       | State                         | Local                  | Bonds  | Total             |
| PE     | AUTH   | 2017                              | Transportation Funding Act (HB 170)                           | <del>\$0,000</del>            | <del>\$70,000</del>           | <del>\$0,000</del>     | <del>\$0,000</del>                           | \$70,000          |
| PE     | AUTH   | 2018                              | Local Jurisdiction/Municipality Funds                         | \$0,000                       | \$0,000                       | <del>\$1,181,585</del> | <del>\$0,000</del>                           | \$1,181,585       |
| ROW    |        | 2022                              | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$754,240                     | \$188,560                     | \$0,000                | \$0,000                                      | \$942,800         |
| UTL    |        | 2024                              | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$754,240                     | \$188,560                     | \$0,000                | \$0,000                                      | \$942,800         |
| CST    |        | 2024                              | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$5,965,184                   | \$1,491,296                   | \$0,000                | \$0,000                                      | \$7,456,480       |
|        |        |                                   |   | \$7,473,664                   | \$1,938,416                   | \$1,181,585            | \$0,000                                      | \$10,593,665      |

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| AT-31            | .3                  | SR 14 (PI            | ETERS STREET) BRIDGE REPLACEMENT  | Jurisdiction City o  |   | Existing  |   | .ength (mi.)             | Network Year                               |
|------------------|---------------------|----------------------|---|--|---|---|---|--------------------------|--|
| 001554           | 6                   | AT NORFOL            | K SOUTHERN RAIL LINE  | Sponsor GDO1   |   | 2   | 2   | 0.2                      |  |
| Progra           | mmed                |                      |   | Service Type Roadway / Bridge  | e Upgrade   | Analysis Exempt fro (40 CFR 93                                    | om Air Quality <i>i</i><br>3)               | Analysis                 | LCI Flex                                   |
|                  | Status              | Year                 | Fund Type   | Federal  | State   | Local   | Bonds                                       | 5                        | Total                                      |
| SCP              | AUTH                | 2019                 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$240,000</del>   | <del>\$60,000</del>   | <del>\$0,000</del>  | <del>\$0,000</del>                          | <del>)</del>             | \$300,000                                  |
| PE               | AUTH                | 2020                 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$480,000  | <del>\$120,000</del>  | <del>\$0,000</del>  | \$0,000                                     | <del>)</del>             | \$600,000                                  |
| ROW              |                     | 2022                 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$200,000  | \$50,000  | \$0,000   | \$0,000                                     | )                        | \$250,000                                  |
| ALL              |                     | LR 2026-2030         | General Federal Aid - 2026-2050   | \$6,440,000  | \$1,610,000   | \$0,000   | \$0,000                                     |                          | \$8,050,000                                |
| _                |                     |                      |   | \$7,360,000  | \$1,840,000   | \$0,000   | \$0,000                                     | 0                        | \$9,200,000                                |
| ΔT-31            | 5                   | NORTHS               | THE DRIVE DEDESTRIAN SAFETY IMPROVEMENTS  | Jurisdiction City o  | f Atlanta   |   |   |                          |  |
|                  |                     |                      | DES STREET TO MARTIN LUTHER KING JR. DRIVE  | Jurisdiction City o  |   | Existing N/A  | Planned Lo                                  | .ength (mi. <sub>)</sub> | ,  |
| 001599           |                     |                      |   | Sponsor ADID,  |   | N/A<br>Analysis   | <b>N/A</b><br>om Air Quality A              | N/A                      | ) Network Year TBD                         |
| 001599           | 8                   |                      |   | Sponsor ADID,  Service Type  Last Mile Connect                                       | City of Atlanta   | N/A  Analysis  Exempt fro   | <b>N/A</b><br>om Air Quality A              | <b>N/A</b> Analysis      | LCI _                                      |
| 001599           | 8<br>mmed           | FROM RHOD            | DES STREET TO MARTIN LUTHER KING JR. DRIVE  | Sponsor ADID, Service Type Last Mile Connect Facility                                | City of Atlanta   | N/A  Analysis  Exempt fro (40 CFR 93)                             | <b>N/A</b><br>om Air Quality <i>i</i><br>3) | N/A Analysis             | LCI Flex                                   |
| 001599<br>Progra | 8<br>mmed<br>Status | FROM RHOD            | DES STREET TO MARTIN LUTHER KING JR. DRIVE  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Sponsor ADID, Service Type Last Mile Connect Facility Federal                        | City of Atlanta  civity / Pedestrian  State                 | N/A  Analysis  Exempt fro (40 CFR 93                              | N/A om Air Quality /                        | N/A Analysis             | LCI Flex Total                             |
| PE               | 8<br>mmed<br>Status | FROM RHOD  Year 2019 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Sponsor ADID, Service Type Last Mile Connect Facility  Federal \$240,000             | City of Atlanta  Civity / Pedestrian  State \$0,000         | N/A  Analysis  Exempt fro (40 CFR 93  Local \$60,000              | N/A om Air Quality / 3) Bonds \$0,000       | N/A Analysis             | LCI Flex Total \$300,000                   |
| Progra           | 8<br>mmed<br>Status | FROM RHOD            | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor ADID, Service Type Last Mile Connect Facility  Federal \$240,000 \$1,520,000 | City of Atlanta  Civity / Pedestrian  State \$0,000 \$0,000 | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$60,000  \$380,000 | N/A om Air Quality / 3)  Bonds \$0,000      | N/A Analysis             | TBD  LCI Flex  Total \$300,000 \$1,900,000 |

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| AT-31            | .6     | LENOX R   | OAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS                                     | Jurisdiction City o  |                                     | Existing  Ta N/A                       | Planned Length (                           | mi.) Network Year      |
|------------------|--------|-----------|--|--|-------------------------------------|--|--|------------------------|
| 001599           | 9      | FROM EAST | T PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)                                  | Sponsor Buckhead CID,City of Atlanta  Service Type  A                |                                     |  | N/A N/A                                    |                        |
| Progra           | mmed   |           |  | Last Mile Connect<br>Facility  | Last Mile Connectivity / Pedestrian |  | om Air Quality Analysis<br>3)              | LCI Flex               |
|                  | Status | Year      | Fund Type  | Federal  | State                               | Local                                  | Bonds                                      | Total                  |
| PE               | AUTH   | 2019      | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>   | <del>\$0,000</del>                  | <del>\$300,000</del>                   | <del>\$0,000</del>                         | \$300,000              |
| ROW              |        | 2021      | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                             | \$1,000,000                            | \$0,000                                    | \$1,000,000            |
| UTL              |        | 2022      | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                             | \$250,000                              | \$0,000                                    | \$250,000              |
| CST              |        | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)        | \$2,400,000  | \$0,000                             | \$600,000                              | \$0,000                                    | \$3,000,000            |
| _                |        |           |  | \$2,400,000  | \$0,000                             | \$2,150,000                            | \$0,000                                    | \$4,550,000            |
| AT-31 N/A Progra | .7     | IMPROV    | EACHTREE STREET ROAD DIET AND COMPLETE STREET EMENTS  TH AVENUE TO 14TH STREET | Jurisdiction City o  Sponsor City o  Service Type  Last Mile Connect |                                     | Existing  4  Analysis  reet In the Reg | Planned Length (  3 1.1  ion's Air Quality | ni.) Network Year 2030 |
|                  |        |           |  | Retrofit   |                                     | Conformity                             | Analysis                                   | Flex                   |
| F                | Status | Year      | Fund Type  | Federal  | State                               | Local                                  | Bonds                                      | Total                  |
| CST              |        | 2021      | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                             | \$8,000,000                            | \$0,000                                    | \$8,000,000            |
|                  |        |           |  | \$0,000  | \$0,000                             | \$8,000,000                            | \$0,000                                    | \$8,000,000            |

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| AT-318            | PIEDMO<br>IMPROV | NT AVENUE ROAD DIET AND COMPLETE STREET<br>EMENTS | Jurisdiction City of                                     |                               |        | Existing                  | Planned                              | Length (n   | ni.) Network Year |
|-------------------|------------------|---|--|-------------------------------|--------|---------------------------|--------------------------------------|-------------|-------------------|
| N/A               | FROM PON         | CE DE LEON AVENUE TO 15TH STREET                  | Sponsor City of Service Type                             | Atlanta                       |        | 4/3<br>Analysis           | 3/2                                  | 1.1         |                   |
| Programmed        | d                |   | Last Mile Connecti<br>Retrofit                           | ivity / Complete S            | Street | In the Regi<br>Conformity |                                      | uality      | LCI Flex          |
| Stat              | tus Year         | Fund Type   | Federal  | State                         | Le     | ocal                      | Bor                                  | nds         | Total             |
| CST               | 2021             | Local Jurisdiction/Municipality Funds             | \$0,000  | \$0,000                       | \$4,3  | 300,000                   | \$0,0                                | 000         | \$4,300,000       |
|                   | <u> </u>         | •   | \$0,000  | \$0,000                       | \$4,3  | 00,000                    | \$0,0                                | 000         | \$4,300,000       |
|                   |                  |   |  |                               |        |                           |                                      |             |                   |
| AT-319            | DEKALB<br>IMPROV | AVENUE ROAD DIET AND COMPLETE STREET EMENTS       | Jurisdiction City of                                     | Atlanta                       |        | Existing                  | Planned                              | Length (n   | ni.) Network Year |
| <b>AT-319</b> N/A | IMPROV           |   | Sponsor City of  |                               |        | 3                         | Planned<br>2                         | Length (n   | 2030              |
|                   | IMPROV FROM JACH | EMENTS  | Sponsor City of  Service Type  Last Mile Connecti        | Atlanta                       |        | 3 Analysis In the Regi    | <b>2</b><br>ion's Air Qu             | 3.36        | 2030              |
| N/A               | IMPROV FROM JACH | EMENTS  | Sponsor City of  | Atlanta                       |        | 3<br>Analysis             | <b>2</b><br>ion's Air Qu             | 3.36        | 2030              |
| N/A               | IMPROV FROM JACH | EMENTS  | Sponsor City of  Service Type  Last Mile Connecti        | Atlanta                       |        | 3 Analysis In the Regi    | <b>2</b><br>ion's Air Qu             | 3.36        | 2030              |
| N/A Programmed    | IMPROV FROM JACH | EMENTS  (SON STREET TO RIDGECREST ROAD            | Sponsor City of Service Type Last Mile Connecti Retrofit | Atlanta<br>ivity / Complete S | Lo     | 3 Analysis In the Regi    | <b>2</b><br>ion's Air Qu<br>Analysis | 3.36 uality | LCI Flex          |

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| AT-32  | 20       | ATLANTA TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE |  | Jurisdiction City o       |                     | Existing N/A                     | Planned Length (              | TBD               |
|--------|----------|--|--|---------------------------|---------------------|----------------------------------|-------------------------------|-------------------|
| TBD    |          |  | S INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH<br>FATE STREET AND NORTH AVENUE | ,                         | i Alidiild          |                                  | N/A N/A                       |                   |
| Progra | nmed     | JINEET, ST   |  | Roadway / Opera           | tions & Safety      | Analysis  Exempt fro  (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
|        | Status   | Year   | Fund Type  | Federal                   | State               | Local                            | Bonds                         | Total             |
| PE     |          | 2021   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                  | \$320,000                 | \$0,000             | \$80,000                         | \$0,000                       | \$400,000         |
| ROW    |          | 2022   | Local Jurisdiction/Municipality Funds  | \$0,000                   | \$0,000             | \$182,614                        | \$0,000                       | \$182,614         |
| UTL    |          | 2024   | Local Jurisdiction/Municipality Funds  | \$0,000                   | \$0,000             | \$187,000                        | \$0,000                       | \$187,000         |
| CST    |          | 2024   | Local Jurisdiction/Municipality Funds  | \$0,000                   | \$0,000             | \$2,171,656                      | \$0,000                       | \$2,171,656       |
|        | <u>'</u> |  |  | \$320,000                 | \$0,000             | \$2,621,270                      | \$0,000                       | \$2,941,270       |
| AT-34  | I8A      | SR 9/US  | 19 BRIDGE REPLACEMENT  | Jurisdiction City o       |                     | Existing                         | Planned Length (              | mi.) Network Year |
| 001647 | 6        | AT CSX RR  |  | Sponsor GDOT Service Type |                     | 6<br>Analysis                    | 6 0.4                         |                   |
| Progra | ımmed    |  |  | Roadway / Bridge          | e Upgrade           | Exempt fro<br>(40 CFR 93         | om Air Quality Analysis<br>3) | LCI               |
|        | Status   | Year   | Fund Type  | Federal                   | State               | Local                            | Bonds                         | Total             |
| PE     | AUTH     | 2020   | National Highway Performance Program (NHPP)  | <del>\$320,000</del>      | <del>\$80,000</del> | <del>\$0,000</del>               | <del>\$0,000</del>            | \$400,000         |
| ROW    |          | 2021   | National Highway Performance Program (NHPP)  | \$400,000                 | \$100,000           | \$0,000                          | \$0,000                       | \$500,000         |
| UTL    |          | 2022   | National Highway Performance Program (NHPP)  | \$80,000                  | \$20,000            | \$0,000                          | \$0,000                       | \$100,000         |
| CST    |          | 2022   | National Highway Performance Program (NHPP)  | \$1,600,000               | \$400,000           | \$0,000                          | \$0,000                       | \$2,000,000       |
| _      |          |  | •  | \$2,400,000               | \$600,000           | \$0,000                          | \$0,000                       | \$3,000,000       |

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| AT-34         | 48B                   |                            |  | Jurisdiction City of  |   | Existing 4  |   | Length (mi.        | .) Network Year          |
|---------------|-----------------------|----------------------------|--|---|---|---|---|--------------------|--------------------------|
| 00165         | 18                    | AT ABANDON                 | NED RAIL SPUR  | Sponsor GDOT  |   | 4   | 4   | 0.4                |                          |
|               |                       | -                          |  | Service Type  |   | Analysis  |   |                    | □ LCI □                  |
| Progra        | ammed                 |                            |  | Roadway / Bridge  | Upgrade   | Exempt fro<br>(40 CFR 93                                      | om Air Quality<br>3)                        | y Analysis         | Flex                     |
| [             | Status                | Year                       | Fund Type  | Federal   | State   | Local   | Bond  | ls                 | Total                    |
| PE            | AUTH                  | 2020                       | National Highway Performance Program (NHPP)  | <del>\$520,000</del>  | <del>\$130,000</del>  | <del>\$0,000</del>  | <del>\$0,00</del>                           | <del>)0</del>      | \$650,000                |
| ROW           |                       | 2022                       | National Highway Performance Program (NHPP)  | \$200,000   | \$50,000  | \$0,000   | \$0,00                                      | 00                 | \$250,000                |
| ALL           |                       | LR 2026-2030               | General Federal Aid - 2026-2050  | \$336,000   | \$84,000  | \$0,000   | \$0,00                                      | 00                 | \$420,000                |
|               |                       |                            |  | \$1,056,000   | \$264,000   | \$0,000   | \$0,00                                      | 00                 | \$1,320,000              |
|               |                       |                            |  |   |   |   |   |                    |                          |
| <b>AT-3</b> 2 |                       |                            | EET BRIDGE MULTI-MODAL CONNECTION PROJECT WOOD DRIVE TO WILLIAMS STREET  | Jurisdiction City of  Sponsor City of  Service Type             | Atlanta<br>Atlanta,Midtown Alli                                 | Existing ance 6/3 Analysis                                    | Planned<br>5/2                              | Length (mi.<br>0.4 | 2030                     |
| 001589        |                       |                            |  | Sponsor City of   | Atlanta,Midtown Alli  | ance 6/3 Analysis   | <b>5/2</b><br>ion's Air Qual                | 0.4                | .)                       |
| 001589        | 90                    |                            |  | Sponsor City of   | Atlanta,Midtown Alli  | ance 6/3  Analysis  In the Reg                                | <b>5/2</b><br>ion's Air Qual                | 0.4                | 2030                     |
| 001589        | 90<br>ammed           | FROM TECHN                 | WOOD DRIVE TO WILLIAMS STREET  | Sponsor City of Service Type Last Mile Connect                  | Atlanta,Midtown Alli  | Analysis  Iity In the Reg Conformity                          | <b>5/2</b><br>nion's Air Qual<br>y Analysis | 0.4                | LCI X                    |
| 001589        | 90<br>ammed<br>Status | FROM TECH                  | WOOD DRIVE TO WILLIAMS STREET  Fund Type   | Service Type  Last Mile Connect  Federal                        | Atlanta,Midtown Alli ivity / Bicycle Faci State                 | Analysis  In the Reg Conformity  Local                        | 5/2<br>lion's Air Qual<br>/ Analysis        | 0.4 lity           | LCI X Flex Total         |
| 001589 Progra | 90<br>ammed<br>Status | FROM TECHN  Year 2020      | WOOD DRIVE TO WILLIAMS STREET  Fund Type  Local Jurisdiction/Municipality Funds  | Sponsor City of Service Type Last Mile Connect Federal \$0,000  | Atlanta,Midtown Alli ivity / Bicycle Faci State \$0,000         | Analysis Iity In the Reg Conformity  Local \$581,100          | 5/2 pion's Air Qual Analysis Bond \$0,00    | 0.4 lity           | Total \$581,100          |
| Progra        | 90<br>ammed<br>Status | FROM TECHN  Year 2020 2022 | WOOD DRIVE TO WILLIAMS STREET  Fund Type  Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds | Sponsor City of Service Type Last Mile Connect  Federal \$0,000 | Atlanta,Midtown Alli ivity / Bicycle Faci State \$0,000 \$0,000 | Analysis Iity In the Reg Conformity  Local \$501,100 \$25,000 | 5/2 iion's Air Qual / Analysis  Bond \$0,00 | 0.4 lity           | Total \$581,100 \$25,000 |

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| TBD  Programmed |          | MARIETTA BOULEVARD ROAD RECONSTRUCTION  FROM CORONET WAY TO DONALD LEE HOLLOWELL PKWY |   | Sponsor City o  Service Type Other / Scoping                       |                      |   | N/A N/A 3.5                                      |              |  |
|-----------------|----------|---|---|--|----------------------|---|--|--------------|--|
| [               | Status   | Year  | Fund Type   | Federal  | State                | Local   | Bonds  | Total        |  |
| SCP             |          | 2021  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000  | \$0,000              | \$200,000                                       | \$0,000  | \$1,000,000  |  |
| ·               | <u> </u> |   |   | \$800,000  | \$0,000              | \$200,000                                       | \$0,000  | \$1,000,000  |  |
| TBD  Delete     |          |   | ARD SOUTH COMPLETE STREETS IMPROVEMENTS  DWARD AVENUE TO MCDONOUGH BLVD | Jurisdiction City o  Sponsor City o  Service Type  Other / Scoping |                      | Existing  N/A  Analysis  Exempt fro  (40 CFR 93 | Planned Length ( N/A 2.7  om Air Quality Analysi | TBD LCT      |  |
| Г               | Status   | Year  | Fund Type   | Federal  | State                | Local   | Bonds  | Fiex         |  |
| SCP             | Status   | 2021  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000  | \$0,000              | \$50,000  | \$0,000  | \$250,000    |  |
|                 | <u> </u> |   | T   | \$200,000  | \$0,000              | \$50,000  | \$0,000  | \$250,000    |  |
| <b>AT-37</b>    | 8        | MIDTOW  | N CONNECTOR IMPROVEMENTS SCOPING STUDY                                  | Jurisdiction City o  Sponsor GDOT  Service Type                    |                      | Existing N/A Analysis                           | Planned Length (                                 | TBD LCT      |  |
| Progra          | ammed    |   |   | Other / Scoping  |                      | (40 CFR 93                                      | om Air Quality Analysi<br>3)                     | Flex         |  |
| [               | Status   | Year  | Fund Type   | Federal  | State                | Local   | Bonds  | Total        |  |
| SCP             | AUTH     | 2020  | Transportation Funding Act (HB 170)                                     | <del>\$0,000</del>   | <del>\$100,000</del> | <del>\$0,000</del>                              | <del>\$0,000</del>                               | \$100,000    |  |
| SCP             |          | 2021  | Local Jurisdiction/Municipality Funds                                   | \$0,000  | \$0,000              | \$15,600,000                                    | \$0,000  | \$15,600,000 |  |
|                 |          |   |   | \$0,000  | \$100,000            | \$15,600,000                                    | \$0,000  | \$15,700,000 |  |
|                 |          |   |   |  |                      |   |  |              |  |

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| BA-00  | )5C    | WINDER       | WEST BYPASS: PHASE 3 - NEW INTERCHANGE                | Jurisdiction Barro  | ,                      | Existing           | Planned Length                                  | 2030               |  |
|--------|--------|--------------|---|---------------------|------------------------|--------------------|---|--------------------|--|
| 001055 | 55     | AT SR 316    |   | Sponsor Barro       | w County               | N/A                | N/A 0.8   |                    |  |
|        |        | ,  <br>,     |   | Service Type        |                        | Analysis           |   |                    |  |
| Progra | mmed   |              |   | Roadway / Interd    | change Capacity        |                    | In the Region's Air Quality Conformity Analysis |                    |  |
|        |        |              |   |                     |                        | Comornic           | Analysis  | Flex               |  |
| [      | Status | Year         | Fund Type   | Federal             | State                  | Local              | Bonds   | Total              |  |
| PE     | AUTH   | 2013         | STP - Statewide Flexible (GDOT)                       | <del>\$52,795</del> | <del>\$13,199</del>    | <del>\$0,000</del> | <del>\$0,000</del>                              | \$65,994           |  |
| PE     | AUTH   | 2016         | Transportation Funding Act (HB 170)                   | <del>\$0,000</del>  | <del>\$1,400,000</del> | <del>\$0,000</del> | <del>\$0,000</del>                              | \$1,400,000        |  |
| PE     | AUTH   | 2020         | Transportation Funding Act (HB 170)                   | \$0,000             | \$180,000              | <del>\$0,000</del> | \$0,000   | \$180,000          |  |
| ROW    | AUTH   | 2020         | Transportation Funding Act (HB 170)                   | \$0,000             | <del>\$3,783,000</del> | <del>\$0,000</del> | <del>\$0,000</del>                              | \$3,783,000        |  |
| UTL    |        | 2022         | Transportation Funding Act (HB 170)                   | \$0,000             | \$520,700              | \$0,000            | \$0,000   | \$520,700          |  |
| CST    |        | 2022         | Transportation Funding Act (HB 170)                   | \$0,000             | \$19,079,487           | \$0,000            | \$0,000   | \$19,079,487       |  |
| •      |        |              |   | \$52,795            | \$24,976,386           | \$0,000            | \$0,000   | \$25,029,181       |  |
| BA-00  | )5D    | WINDER       | WEST BYPASS: PHASE 4 - NEW ALIGNMENT                  | Jurisdiction Barro  | ,                      | Existing           | Planned Length                                  | (mi.) Network Year |  |
| TBD    |        | FROM SR 21   | 1 NEAR CEDAR CREEK TO SR 53 NEAR ROCKWELL CHURCH ROAD | Sponsor Barro       | w County               | 0<br>Analysis      | 4 3   |                    |  |
| Long I | Range  |              |   | Roadway / Gener     | ral Purpose Capacit    |                    | ion's Air Quality                               | LCI                |  |
|        |        |              |   |                     |                        | Conformity         | / Analysis                                      | Flex               |  |
| [      | Status | Year         | Fund Type   | Federal             | State                  | Local              | Bonds   | Total              |  |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050                       | \$20,000,000        | \$5,000,000            | \$0,000            | \$0,000   | \$25,000,000       |  |
| _      |        |              |   | \$20,000,000        | \$5,000,000            | \$0,000            | \$0,000   | \$25,000,000       |  |

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| <b>BA-010</b> 0010352  Programmed | SR 316 - NEW INTERCHANGE  AT SR 211 (BETHLEHEM ROAD) |   | Sponsor GDO  Service Type  Roadway / Inter | Т                                 |  | N/A N/A 0.4  Analysis  In the Region's Air Quality     |                        |
|-----------------------------------|--|---|--|-----------------------------------|--|--|------------------------|
|                                   |  |   |  |                                   | Conformity                                   | y Analysis   | Flex                   |
| Status                            | Year   | Fund Type   | Federal                                    | State                             | Local  | Bonds  | Total                  |
| PE                                | 2024   | Transportation Funding Act (HB 170)                     | \$0,000                                    | \$2,800,000                       | \$0,000                                      | \$0,000  | \$2,800,000            |
| ALL                               | LR 2026-2030   | Transportation Funding Act (HB 170)                     | \$0,000                                    | \$28,850,000                      | \$0,000                                      | \$0,000  | \$28,850,000           |
| <u> </u>                          |  |   | \$0,000                                    | \$31,650,000                      | \$0,000                                      | \$0,000  | \$31,650,000           |
| TBD Long Range                    | FROM FROM<br>WINDER WES                              | SR 124 IN GWINNETT COUNTY TO INTERSECTION WITH PROPOSED | Sponsor Barro Service Type Roadway / Gene  |                                   | Existing  2  Analysis  In the Reg Conformity | Planned Length (  4 7.2  gion's Air Quality y Analysis | 2050                   |
| Status                            | Year   | Fund Type   | Federal                                    | State                             | Local  | Bonds  | Total                  |
| ALL                               | LR 2041-2050   | Local Jurisdiction/Municipality Funds                   | \$0,000                                    | \$0,000                           | \$50,000,000                                 | \$0,000  | \$50,000,000           |
|                                   |  |   | \$0,000                                    | \$0,000                           | \$50,000,000                                 | \$0,000  | \$50,000,000           |
| <b>BA-016</b> TBD                 | SR 11 WII  | <b>DENING</b> 5 / US 29 TO WALTON COUNTY LINE           | Jurisdiction Barro                         | ow County                         | Existing 2                                   | Planned Length (                                       | mi.) Network Year 2050 |
| Long Range                        |  |   | Service Type  Roadway / Gene               | ral Purpose Capacit               | Analysis In the Reg Conformity               | jion's Air Quality<br>y Analysis                       | LCI Flex               |
|                                   |  | Fund Type   | Roadway / Gene                             |                                   | In the Reg<br>Conformity                     | y Analysis   | Flex                   |
| Status                            | <b>Year</b> LR 2041-2050                             | Fund Type Local Jurisdiction/Municipality Funds         |  | ral Purpose Capacit State \$0,000 | In the Reg                                   |  |                        |

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| TBD  Long Range |        | MOUNT MORIAH WIDENING  FROM GWINNETT COUNTY LINE TO US 29            |   | Jurisdiction Barrow                              | Existing                  |                                | Planned Length (m                                  | ni.) Network Year 2050 |
|-----------------|--------|--|---|--|---------------------------|--------------------------------|--|------------------------|
|                 |        |  |   | Service Type  Roadway / General Purpose Capacity |                           | 2<br>Analysis                  |  |                        |
|                 |        |  |   |  |                           | In the Reg                     | In the Region's Air Quality<br>Conformity Analysis |                        |
|                 | Status | Year   | Fund Type   | Federal  | State                     | Local                          | Bonds  | Total                  |
| ALL             |        | LR 2041-2050   | Local Jurisdiction/Municipality Funds                               | \$0,000  | \$0,000                   | \$49,645,820                   | \$0,000  | \$49,645,820           |
|                 |        |  |   | \$0,000  | \$0,000                   | \$49,645,820                   | \$0,000  | \$49,645,820           |
| BA-022          |        | BRASELTON PARKWAY EXTENSION  |   | Jurisdiction Barrow County                       |                           | Existing                       | Planned Length (m                                  | ni.) Network Year      |
| TBD             |        | FROM SR 211 AT TOUR DE FRANCE TO JESSE CRONIC ROAD IN JACKSON COUNTY |   | Sponsor City of Braselton                        |                           | 0                              | 2 2.1  |                        |
| Long Range      |        |  |   | Service Type                                     |                           | Analysis                       |  |                        |
| Long            | 90     |  | LAT TOUR DE FRANCE TO JESSE CRONIC ROAD IN JACKSON COUNTY           | Service Type  Roadway / Genera                   | al Purpose Capacity       | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis                      |                        |
| Long            | Status | Year   | AT TOUR DE FRANCE TO JESSE CRONIC ROAD IN JACKSON COUNTY  Fund Type |  | al Purpose Capacity State | In the Reg                     |  | LCI _                  |
| ALL             |        | <b>Year</b> LR 2026-2030   |   | Roadway / Genera                                 |                           | In the Reg<br>Conformity       | / Analysis   | LCI Flex               |

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| BA-02  | 27     | SR 316 - | NEW INTERCHANGE   | Jurisdiction Regio        |                         | Existing   | Planned Length (                 | 2030         |
|--------|--------|----------|---|---------------------------|-------------------------|--|----------------------------------|--------------|
| 000843 | 0      | AT SR 11 |   | Sponsor GDOT Service Type |                         | N/A<br>Analysis                                    | N/A 1.8                          |              |
| Compl  | eted   |          |   | Roadway / Interd          | change Capacity         |  | jion's Air Quality<br>y Analysis | LCI          |
| Ε      | Status | Year     | Fund Type   | Federal                   | State                   | Local  | Bonds                            | Total        |
| PE     | AUTH   | 2012     | National Highway System   | <del>\$960,000</del>      | <del>\$240,000</del>    | <del>\$0,000</del>                                 | <del>\$0,000</del>               | \$1,200,000  |
| PE     | AUTH   | 2019     | National Highway Performance Program (NHPP)                                       | <del>\$320,000</del>      | \$80,000                | <del>\$0,000</del>                                 | \$0,000                          | \$400,000    |
| ROW    | AUTH   | 2019     | Repurposed Earmark (RPF9)   | <del>\$101,575</del>      | <del>\$25,394</del>     | <del>\$0,000</del>                                 | \$0,000                          | \$126,969    |
| ROW    | AUTH   | 2019     | Repurposed Earmark  | <del>\$3,797,839</del>    | <del>\$949,460</del>    | <del>\$0,000</del>                                 | <del>\$0,000</del>               | \$4,747,299  |
| ROW    | AUTH   | 2019     | National Highway Performance Program (NHPP)                                       | <del>\$3,308,586</del>    | <del>\$827,146</del>    | <del>\$0,000</del>                                 | <del>\$0,000</del>               | \$4,135,732  |
| UTL    | AUTH   | 2020     | Transportation Funding Act (HB 170)   | \$0,000                   | <del>\$1,061,424</del>  | <del>\$0,000</del>                                 | <del>\$0,000</del>               | \$1,061,424  |
| CST    | AUTH   | 2020     | Better Utilizing Investments to Leverage Development (BUILD) Transportation Grant | <del>\$24,821,050</del>   | <del>\$0,000</del>      | <del>\$0,000</del>                                 | <del>\$0,000</del>               | \$24,821,050 |
|        |        |          |   | \$33,309,050              | \$3,183,424             | \$0,000  | \$0,000                          | \$36,492,474 |
| D4 03  | 20     | CD 246   | NEW INTERCUANCE   | Jurisdiction Regio        | neal Nambassa           |  |                                  |              |
| BA-02  | 28     | SK 316 - | NEW INTERCHANGE   | Julisticuoli Regio        | nal - Northeast         | Existing   | Planned Length (                 |              |
| 000843 | 1      | AT SR 53 |   | Sponsor GDOT Service Type |                         | N/A<br>Analysis                                    | N/A 0.8                          | 2030         |
| Progra | mmed   |          |   | Roadway / Interd          | change Capacity         | In the Region's Air Quality<br>Conformity Analysis |                                  | LCI          |
|        | Status | Year     | Fund Type   | Federal                   | State                   | Local  | Bonds                            | Total        |
| PE     | AUTH   | 2012     | National Highway System   | <del>\$400,000</del>      | <del>\$100,000</del>    | <del>\$0,000</del>                                 | <del>\$0,000</del>               | \$500,000    |
| PE     | AUTH   | 2017     | Transportation Funding Act (HB 170)   | <del>\$0,000</del>        | <del>\$400,000</del>    | <del>\$0,000</del>                                 | <del>\$0,000</del>               | \$400,000    |
| ROW    | AUTH   | 2018     | Transportation Funding Act (HB 170)   | \$0,000                   | <del>\$2,740,000</del>  | <del>\$0,000</del>                                 | <del>\$0,000</del>               | \$2,740,000  |
| CST    | AUTH   | 2020     | Transportation Funding Act (HB 170)   | <del>\$0,000</del>        | <del>\$27,470,529</del> | <del>\$0,000</del>                                 | <del>\$0,000</del>               | \$27,470,529 |
| _      |        |          |   | \$400,000                 | \$30,710,529            | \$0,000  | \$0,000                          | \$31,110,529 |

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| BA-03         | 32                   | SR 82 BRIDGE UPGRADE |  | Jurisdiction Barro  | ,  | Existing 2                                    | Planned<br>2                           | Length (mi.)             | Network Year<br>TBD                |
|---------------|----------------------|----------------------|--|---|--|---|--|--------------------------|------------------------------------|
| 001381        | 9                    | AT MIDDLE            | OCONEE RIVER FIVE MILES NORTHEAST OF STATHAM   | Spoilson (GDO   |  |   | 2                                      | 0.4                      |                                    |
| _             |                      | 1                    |  | Service Type  |  | Analysis                                      | 4: 0 !!!                               |                          | ¬ LCI □                            |
| Progra        | mmed                 | ]                    |  | Roadway / Bridg   | e Upgrade  | (40 CFR 93                                    | om Air Qualit<br>3)                    | ty Analysis              | Flex                               |
| Г             | Status               | Year                 | Fund Type  | Federal   | State  | Local   | Bone                                   | ds                       | Total                              |
| PE            | AUTH                 | 2016                 | STP - Statewide Flexible (GDOT)  | <del>\$340,000</del>  | \$85,000   | <del>\$0,000</del>                            | \$0,0                                  |                          | \$425,000                          |
| ROW           | AUTH                 | 2020                 | Surface Transportation Block Grant (STBG) Program Flex (GDOT                             | \$ <del>135,864</del>                                       | <del>\$33,966</del>                                  | <del>\$0,000</del>                            | \$0,0                                  | 00                       | \$169,830                          |
| UTL           |                      | 2021                 | Surface Transportation Block Grant (STBG) Program Flex (GDOT                             | \$37,355  | \$9,339  | \$0,000                                       | \$0,0                                  | 00                       | \$46,694                           |
| CST           |                      | 2021                 | Surface Transportation Block Grant (STBG) Program Flex (GDOT                             | \$3,533,151   | \$883,288  | \$0,000                                       | \$0,0                                  | 00                       | \$4,416,439                        |
|               |                      |                      |  | \$4,046,370   | \$1,011,593  | \$0,000                                       | \$0,0                                  | 00                       | \$5,057,963                        |
|               |                      |                      |  |   |  |   |  | •                        |                                    |
| BA-03         | 33A                  | SR 211 (             | (OLD WINDER HIGHWAY) WIDENING - PHASE 1  | <b>Jurisdiction</b> Barro                                   | w County,Gwinnett Co                                 | unty Existing                                 | Planned                                | Length (mi.)             |                                    |
| <b>BA-03</b>  |                      |                      | (OLD WINDER HIGHWAY) WIDENING - PHASE 1  124 IN BARROW COUNTY TO PINOT NOIR DRIVE        | Sponsor City (  | ,,   | Existing 2                                    | Planned<br>4                           | Length (mi.)             | Network Year<br>2030               |
| 001398        |                      |                      |  | Sponsor City (  | ,,   | Existing  2  Analysis                         |  | 0.8                      |                                    |
| 001398        | 8                    |                      |  | Sponsor City (  | of Braselton   | Existing  2  Analysis                         | <b>4</b><br>ion's Air Qua              | 0.8                      | 2030                               |
| 001398        | 8                    |                      |  | Sponsor City (  | of Braselton   | Existing  2  Analysis  In the Reg             | <b>4</b><br>ion's Air Qua              | <b>0.8</b> ality         | 2030                               |
| 001398        | 8<br>mmed            | FROM SR 1            | 124 IN BARROW COUNTY TO PINOT NOIR DRIVE   | Sponsor City ( Service Type Roadway / Gene                  | of Braselton ral Purpose Capacity                    | Analysis In the Reg Conformity                | <b>4</b><br>Jion's Air Qua<br>Analysis | 0.8<br>ality             | LCI Flex                           |
| 001398        | 8<br>nmmed<br>Status | FROM SR 1            | 124 IN BARROW COUNTY TO PINOT NOIR DRIVE Fund Type                                       | Sponsor City ( Service Type Roadway / Gene                  | of Braselton  ral Purpose Capacity  State            | Analysis In the Reg Conformity                | 4<br>Jion's Air Qua<br>/ Analysis      | 0.8 ality                | LCI Flex Total                     |
| 001398 Progra | 8<br>nmmed<br>Status | FROM SR 1  Year 2018 | 124 IN BARROW COUNTY TO PINOT NOIR DRIVE  Fund Type  Transportation Funding Act (HB 170) | Sponsor City ( Service Type Roadway / Gene  Federal \$0,000 | of Braselton  ral Purpose Capacity  State  \$379,129 | Analysis In the Reg Conformity  Local \$0,000 | 4  nion's Air Qua / Analysis  Bon +0,0 | 0.8 ality ds 00 00       | LCI Flex Total \$379,129           |
| Progra        | 8<br>nmmed<br>Status | FROM SR 1   Year     | Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)      | Service Type Roadway / Gene  Federal \$0,000                | State   \$379,129   \$622,000                        | Analysis In the Reg Conformity  Local \$0,000 | 4 sion's Air Qua y Analysis Bon \$0,0  | 0.8  ality  ds  000  000 | LCI Flex Total \$379,129 \$622,000 |

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| BA-03               | 33B              | SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 2 |   |   | w County,Gwinnett Co                      | Existing   | Planned Length (   | 2030                                     |
|---------------------|------------------|--|---|---|---|--|--|--|
| 001608              | 9                | FROM PINOT                                     | NOIR DRIVE TO SR 347  | Sponsor City o  | r Braseiton                               | 2  | 4 1.6  |  |
| Progra              | mmed             |  |   | Service Type Roadway / Gener  | al Purpose Capacity                       | Analysis In the Reg Conformity                         | ion's Air Quality<br>Analysis                                    | LCI                                      |
|                     | Status           | Year   | Fund Type   | Federal   | State                                     | Local  | Bonds  | Total                                    |
| PE                  | AUTH             | 2018   | Transportation Funding Act (HB 170)   | <del>\$0,000</del>  | <del>\$200,000</del>                      | <del>\$0,000</del>                                     | <del>\$0,000</del>   | \$200,000                                |
| ROW                 |                  | 2024   | Transportation Funding Act (HB 170)   | \$0,000   | \$9,300,000                               | \$0,000  | \$0,000  | \$9,300,000                              |
| UTL                 |                  | LR 2026-2030                                   | Transportation Funding Act (HB 170)   | \$0,000   | \$3,250,000                               | \$0,000  | \$0,000  | \$3,250,000                              |
| CST                 |                  | LR 2026-2030                                   | Transportation Funding Act (HB 170)   | \$0,000   | \$18,700,000                              | \$0,000  | \$0,000  | \$18,700,000                             |
| _                   |                  |  |   | \$0,000   | \$31,450,000                              | \$0,000  | \$0,000  | \$31,450,000                             |
| BA-03               | 88               |  |   |   |   |  |  |  |
| 001560              |                  | PATRICK  | MILL ROAD BRIDGE REPLACEMENT  |   | w County,Gwinnett Co                      | Existing   | Planned Length (   | TBD                                      |
| 001300              | 9                | PATRICK    AT APALACH                          |   | Sponsor GDOT  | ,,  | Existing 2   | Planned Length (   | TBD                                      |
|                     |                  |  |   |   | -   | Existing  2  Analysis                                  | 2 0.4  | TBD                                      |
|                     |                  |  |   | Sponsor GDOT  | -   | 2 Analysis Exempt fro                                  | 2 0.4  | TBD                                      |
|                     | mmed             | AT APALACH                                     | EE RIVER  | Sponsor GDOT Service Type Roadway / Bridge  | e Upgrade                                 | Analysis Exempt fro (40 CFR 93)                        | 2 0.4  om Air Quality Analysi 3)                                 | TBD  LCI Flex                            |
| Progra              | mmed<br>Status   | AT APALACH  Year                               | EE RIVER Fund Type  | Sponsor GDOT Service Type Roadway / Bridge  | e Upgrade                                 | Analysis Exempt fro (40 CFR 93                         | 2 0.4 om Air Quality Analysi 3) Bonds                            | S LCI Flex Total                         |
| <b>Progra</b>       | mmed Status AUTH | AT APALACH  Year 2019                          | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge   | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$400,000                    | e Upgrade  State  \$100,000               | Analysis Exempt fro (40 CFR 93  Local \$0,000          | 2 0.4  Om Air Quality Analysi  Bonds  \$0,000                    | S LCI Flex Total \$500,000               |
| Progra<br>PE<br>ROW | mmed Status AUTH | AT APALACH                                     | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge STATE (40301)   | Sponsor GDOT Service Type Roadway / Bridge Federal \$400,000 \$0,000                | State \$100,000 \$0,000                   | 2 Analysis Exempt fro (40 CFR 93  Local \$0,000        | 2 0.4  om Air Quality Analysi  3)  Bonds  \$0,000  \$104,500     | TBD  LCI Flex  Total \$500,000 \$104,500 |
| PE ROW ROW          | mmed Status AUTH | Year   2019   2018   2021                      | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge STATE (40301) Surface Transportation Block Grant (STBG) Program Off-System Bridge | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$400,000  \$0,000  \$83,600 | State<br>\$100,000<br>\$0,000<br>\$20,900 | 2 Analysis Exempt fro (40 CFR 93 Local \$0,000 \$0,000 | 2 0.4  m Air Quality Analysi  Bonds  \$0,000  \$104,500  \$0,000 | TBD  LCI Flex  Total \$500,000 \$104,500 |

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| BA-03         | 39                    | OLD THOM         | OLD THOMPSON MILL ROAD BRIDGE REPLACEMENT   |   | w County Existing                     |   | Planned Length (                          | TBD                                  |
|---------------|-----------------------|------------------|---|---|---------------------------------------|---|---|--------------------------------------|
| 001561        | 0                     | AT LITTLE M      | ULBERRY RIVER NORTH OF WINDER   | Sponsor GDOT  |                                       | 2   | 2 0.4                                     |                                      |
|               |                       | <u> </u>         |   | Service Type  |                                       | Analysis                                      |   | LCI                                  |
| Progra        | mmed                  |                  |   | Roadway / Bridge                                      | e Upgrade                             | Exempt fro                                    | om Air Quality Analysi<br>3)              | S Flex                               |
| _             |                       |                  |   | ·   | 1 6                                   |   |   |                                      |
| PE            | Status<br>AUTH        | <b>Year</b> 2019 | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge     | Federal \$400,000                                     | <b>State</b><br>\$100,000             | <u>+0,000</u>                                 | Bonds<br>\$0,000                          | Total<br>\$500,000                   |
| ROW           | AUTH                  | 2018             | STATE (40301)   | \$0,000   | \$0,000                               | \$ <del>0,000</del>                           | \$128,500                                 | \$128,500                            |
| ROW           | 7.0                   | 2021             | Surface Transportation Block Grant (STBG) Program Off-System Bridge               | \$102,800   | \$25,700                              | \$0,000                                       | \$0,000                                   | \$128,500                            |
| CST           |                       | 2024             | Surface Transportation Block Grant (STBG) Program Off-System Bridge               | \$880,000   | \$220,000                             | \$0,000                                       | \$0,000                                   | \$1,100,000                          |
| L             |                       |                  | . , , , , , , , , , , , , , , , , , , ,   | \$1,382,800   | \$345,700                             | \$0,000                                       | \$128,500                                 | \$1,857,000                          |
| <b>BA-0</b> 4 | 10                    | EXCHANG          | E BOULEVARD EXTENSION   | <b>Jurisdiction</b> Barrov                            | w County                              | Existing                                      | Planned Length (                          | mi ) Network Year                    |
| 001532        | 3                     | FROM HARR        |   |   |                                       |   |   | 2030                                 |
| Progra        | mmed                  |                  | Y MCCARTY ROAD TO SR 11   | <b>Sponsor</b> GDOT                                   |                                       | 0   | 2 1.01                                    | 2030                                 |
|               |                       |                  | Y MCCARTY ROAD TO SR 11   | Service Type  | al Purpose Capacity                   | Analysis                                      | ion's Air Quality                         | 2030                                 |
|               | Status                | Year             | Y MCCARTY ROAD TO SR 11  Fund Type  | Service Type  |                                       | Analysis In the Reg                           | ion's Air Quality                         | 2030                                 |
| PE            | <b>Status</b><br>AUTH | <b>Year</b> 2018 |   | Service Type Roadway / Gener                          | al Purpose Capacity                   | Analysis In the Reg Conformity                | ion's Air Quality<br>Analysis             | 2030  LCI Flex                       |
| PE<br>PE      |                       | 1                | Fund Type   | Service Type Roadway / Gener                          | al Purpose Capacity                   | Analysis In the Reg Conformity                | ion's Air Quality<br>Analysis  Bonds      | LCI Flex Total                       |
|               |                       | 2018             | Fund Type Transportation Funding Act (HB 170)                                     | Service Type  Roadway / Gener  Federal  \$0,000       | al Purpose Capacity  State  \$600,000 | Analysis In the Reg Conformity  Local \$0,000 | ion's Air Quality Analysis  Bonds \$0,000 | LCI Flex Total \$600,000             |
| PE            |                       | 2018<br>2021     | Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) | Service Type Roadway / Gener  Federal \$0,000 \$0,000 | State \$600,000 \$1,143,200           | Analysis In the Reg Conformity  Local \$0,000 | ion's Air Quality Analysis  Bonds \$0,000 | LCI Flex Total \$600,000 \$1,143,200 |

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| BA-04               | 11     | SR 124 W         | SR 124 WIDENING                                       |   | Jurisdiction Barrov  Sponsor GDOT          | v County                  | Existing                  | Planned Length (              | mi.) Network Year    |
|---------------------|--------|------------------|---|---|--|---------------------------|---------------------------|-------------------------------|----------------------|
| 000783              | 3      | FROM GWINI       | NETT COUNTY LINE TO JACKSON COUNTY LINE               |   | Sponsor GDOT<br>Service Type               |                           | 2<br>Analysis             | 4 2.3                         | $ abla$              |
| Long R              | lange  |                  |   | F | Roadway / Genera                           | al Purpose Capacity       | In the Regi<br>Conformity | ion's Air Quality<br>Analysis | LCI                  |
|                     | Status | Year             | Fund Type   |   | Federal                                    | State                     | Local                     | Bonds                         | Total                |
| ALL                 |        | LR 2041-2050     | Transportation Funding Act (HB 170)                   |   | \$0,000                                    | \$77,056,000              | \$0,000                   | \$0,000                       | \$77,056,000         |
| _                   |        | -                |   |   | \$0,000                                    | \$77,056,000              | \$0,000                   | \$0,000                       | \$77,056,000         |
| 0013902  Programmed |        | AT KILCREAS      |   |   | Sponsor GDOT Service Type Roadway / Interc | hange Capacity            | Conformity                |                               | LCI Flex             |
| PE P                | Status | <b>Year</b> 2022 | Fund Type National Highway Performance Program (NHPP) |   | <b>Federal</b><br>\$1,331,712              | <b>State</b><br>\$332,928 | <b>Local</b><br>\$0,000   | <b>Bonds</b><br>\$0,000       | Total<br>\$1,664,640 |
| <u> </u>            |        |                  | National Highway Performance Program (NHPP)           |   |  | . ,                       | . ,                       |                               |                      |
| PE _                |        | 2023             | <b>3</b> , <b>3</b> , ,                               |   | \$1,273,450                                | \$318,362                 | \$0,000                   | \$0,000                       | \$1,591,812          |
| PE                  |        | 2024             | Transportation Funding Act (HB 170)                   |   | \$0,000                                    | \$300,000                 | \$0,000                   | \$0,000                       | \$300,000            |
| ROW                 |        | 2023             | National Highway Performance Program (NHPP)           |   | \$3,395,866                                | \$848,966                 | \$0,000                   | \$0,000                       | \$4,244,832          |
| ROW                 |        | 2024             | Transportation Funding Act (HB 170)                   |   | \$0,000                                    | \$9,300,000               | \$0,000                   | \$0,000                       | \$9,300,000          |
| ALL                 |        | LR 2026-2030     | Transportation Funding Act (HB 170)                   |   | \$0,000                                    | \$27,850,000              | \$0,000                   | \$0,000                       | \$27,850,000         |
| _                   |        | <u>-</u>         |   |   | \$6,001,028                                | \$38,950,256              | \$0,000                   | \$0,000                       | \$44,951,284         |

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| BA-18        | 84F    | SR 316 GRADE SEPARATION |   | <b>Jurisdiction</b> Barro       |                 | Existing N/A                    | Planned Length (I                | 2030         |
|--------------|--------|-------------------------|---|---------------------------------|-----------------|---------------------------------|----------------------------------|--------------|
| 001390       | )3     | AT CARL-BET             | THLEHEM ROAD                                | Sponsor GDO                     | Sponsor GDOT    |                                 |                                  |              |
| Progra       | ammed  |                         |   | Roadway / Opera                 | ations & Safety | Analysis  In the Reg Conformity | gion's Air Quality<br>y Analysis | LCI          |
| [            | Status | Year                    | Fund Type                                   | Federal                         | State           | Local                           | Bonds                            | Total        |
| PE           |        | 2022                    | National Highway Performance Program (NHPP) | \$1,082,016                     | \$270,504       | \$0,000                         | \$0,000                          | \$1,352,520  |
| PE           |        | 2023                    | National Highway Performance Program (NHPP) | \$1,018,760                     | \$254,690       | \$0,000                         | \$0,000                          | \$1,273,450  |
| PE           |        | 2024                    | Transportation Funding Act (HB 170)         | \$0,000                         | \$300,000       | \$0,000                         | \$0,000                          | \$300,000    |
| ALL          |        | LR 2026-2030            | Transportation Funding Act (HB 170)         | \$0,000                         | \$18,600,000    | \$0,000                         | \$0,000                          | \$18,600,000 |
|              |        |                         | 1   | \$2,100,776                     | \$19,425,194    | \$0,000                         | \$0,000                          | \$21,525,970 |
| <b>BA-18</b> |        |                         | RADE SEPARATION                             | Jurisdiction Barro  Sponsor GDO | ,               | Existing N/A                    | Planned Length (I                | 2030         |
| Progra       | ammed  |                         |   | Service Type  Roadway / Opera   | ations & Safety | Analysis In the Reg Conformity  | gion's Air Quality<br>y Analysis | LCI          |
| [            | Status | Year                    | Fund Type                                   | Federal                         | State           | Local                           | Bonds                            | Total        |
| PE           |        | 2025                    | Transportation Funding Act (HB 170)         | \$0,000                         | \$2,100,000     | \$0,000                         | \$0,000                          | \$2,100,000  |
| ALL          |        | LR 2026-2030            | Transportation Funding Act (HB 170)         | \$0,000                         | \$23,500,000    | \$0,000                         | \$0,000                          | \$23,500,000 |
|              |        |                         |   | \$0,000                         | \$25,600,000    | \$0,000                         | \$0,000                          | \$25,600,000 |

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| BA-184H  0013905  Long Range  Status |                                  | AT HARRISOI                           |   | Sponsor GDOT Service Type Roadway / Opera   |   |  | N/A N/A N/A   |   |  |
|--------------------------------------|----------------------------------|---------------------------------------|---|---|---|--|---|---|--|
|                                      | Status                           | Year                                  | Fund Type   | Federal   | State   | Local  | Bonds   | Total   |  |
| ALL                                  |                                  | LR 2026-2030                          | Transportation Funding Act (HB 170)   | \$0,000   | \$8,892,000   | \$0,000  | \$0,000   | \$8,892,000   |  |
|                                      |                                  |                                       |   | \$0,000   | \$8,892,000   | \$0,000  | \$0,000   | \$8,892,000   |  |
| 0013908<br>Long Range                |                                  | SR 316 GRADE SEPARATION  AT WALL ROAD |   | Sponsor GDOT  | Sponsor GDOT Service Type Roadway / Operations & Safety |  | Planned Length ( N/A N/A ion's Air Quality / Analysis                 | 2040  |  |
| 1                                    |                                  |                                       |   |   |   |  |   |   |  |
|                                      | Status                           | Year                                  | Fund Type   | Federal   | State   | Local  | Bonds   | Total   |  |
| ALL                                  | Status                           | <b>Year</b><br>LR 2031-2040           | Fund Type Transportation Funding Act (HB 170)   | <b>Federal</b><br>\$0,000   | <b>State</b> \$32,750,000                               | <b>Local</b><br>\$0,000                                      | <b>Bonds</b><br>\$0,000   | Total<br>\$32,750,000                                       |  |
| ALL                                  | Status                           |                                       |   |   |   |  |   |   |  |
| <b>BA-1</b> :                        | 84Ј                              | SR 316 GR                             | Transportation Funding Act (HB 170)  ADE SEPARATION  ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCART             | \$0,000 \$0,000  Jurisdiction Barro Sponsor GDOT                                  | \$32,750,000<br>\$32,750,000<br>w County                | \$0,000<br>\$0,000<br>Existing                               | \$0,000   | \$32,750,000<br>\$32,750,000<br>mi.) Network Year           |  |
| <b>BA-1</b>                          | <b>84J</b>                       | LR 2031-2040                          | Transportation Funding Act (HB 170)  ADE SEPARATION  ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCART             | \$0,000 \$0,000  Jurisdiction Barro Sponsor GDOT Service Type                     | \$32,750,000<br>\$32,750,000<br>w County                | \$0,000<br>\$0,000<br>Existing<br>4<br>Analysis              | \$0,000<br>\$0,000<br>Planned Length (<br>4 0.4                       | \$32,750,000<br>\$32,750,000<br>mi.) Network Year           |  |
| <b>BA-1</b>                          | 84Ј                              | SR 316 GR                             | Transportation Funding Act (HB 170)  ADE SEPARATION  ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCART             | \$0,000 \$0,000  Jurisdiction Barro Sponsor GDOT                                  | \$32,750,000<br>\$32,750,000<br>w County                | \$0,000<br>\$0,000<br>Existing<br>4<br>Analysis              | \$0,000 \$0,000  Planned Length ( 4 0.4                               | \$32,750,000<br>\$32,750,000<br>mi.) Network Year<br>2040   |  |
| <b>BA-1</b>                          | <b>84J</b>                       | SR 316 GR                             | Transportation Funding Act (HB 170)  ADE SEPARATION  ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCART             | \$0,000 \$0,000  Jurisdiction Barro Sponsor GDOT Service Type                     | \$32,750,000<br>\$32,750,000<br>w County                | \$0,000 \$0,000  Existing  4  Analysis In the Reg            | \$0,000 \$0,000  Planned Length ( 4 0.4                               | \$32,750,000<br>\$32,750,000<br>mi.) Network Year<br>2040   |  |
| <b>BA-1</b>                          | <b>84J</b><br>09<br><b>Range</b> | SR 316 GR AT MCCARTY ROAD SOUTH       | Transportation Funding Act (HB 170)  RADE SEPARATION  ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCART OF SR 316) | \$0,000  \$0,000  Jurisdiction Barro  Sponsor GDOT  Service Type  Roadway / Opera | \$32,750,000<br>\$32,750,000<br>w County                | \$0,000 \$0,000  Existing  4  Analysis In the Reg Conformity | \$0,000 \$0,000  Planned Length ( 4 0.4  ion's Air Quality / Analysis | \$32,750,000 \$32,750,000  mi.) Network Year 2040  LCI Flex |  |

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| BA-18        | 34K    | SR 316 - I   | NEW INTERCHANGE   | <b>Jurisdiction</b> Barro          | w County                                    | Existing                       | Planned Length  | (mi.) Network Year |  |
|--------------|--------|--------------|---|------------------------------------|---|--------------------------------|---|--------------------|--|
| 001391       | .0     | AT BARBER    | Creek road  | Sponsor GDOT                       | •   | 0                              | 2 0.0   |                    |  |
| Progra       | nmed   |              |   | Service Type  Roadway / Interd     | Service Type Roadway / Interchange Capacity |                                | Analysis  In the Region's Air Quality Conformity Analysis |                    |  |
| Г            | Status | Year         | Fund Type   | Federal                            | State                                       | Local                          | Bonds   | Total              |  |
| PE           |        | 2022         | National Highway Performance Program (NHPP)                   | \$1,831,104                        | \$457,776                                   | \$0,000                        | \$0,000   | \$2,288,880        |  |
| PE           |        | 2023         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,782,829                        | \$445,707                                   | \$0,000                        | \$0,000   | \$2,228,536        |  |
| ROW          |        | 2024         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,888,950                        | \$472,238                                   | \$0,000                        | \$0,000   | \$2,361,188        |  |
| CST          |        | 2025         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$12,542,630                       | \$3,135,657                                 | \$0,000                        | \$0,000   | \$15,678,287       |  |
| •            |        | -            |   | \$18,045,513                       | \$4,511,378                                 | \$0,000                        | \$0,000   | \$22,556,891       |  |
| <b>CA-00</b> |        |              | NNECTOR - NEW ALIGNMENT  TO SOUTH OF SHORELINE PARKWAY        | Jurisdiction Carro  Sponsor City o |   | Existing 0                     | Planned Length  | 2040               |  |
| Long F       | Range  | ]            |   | Service Type  Roadway / Gener      | al Purpose Capacity                         | Analysis In the Reg Conformity | gion's Air Quality<br>y Analysis                          | LCI Flex           |  |
| Ţ.           | Status | Year         | Fund Type   | Federal                            | State                                       | Local                          | Bonds   | Total              |  |
| ALL          |        | LR 2031-2040 | General Federal Aid - 2026-2050                               | \$13,398,274                       | \$3,349,569                                 | \$0,000                        | \$0,000   | \$16,747,843       |  |
|              |        |              |   | \$13,398,274                       | \$3,349,569                                 | \$0,000                        | \$0,000   | \$16,747,843       |  |

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| CA-01        | 1      | VILLA RICA BYPASS - NEW ALIGNMENT |  | Jurisdiction Carro                           |                              | Existing                | Planned Length                   | 2030                  |
|--------------|--------|-----------------------------------|--|--|------------------------------|-------------------------|----------------------------------|-----------------------|
| 631490       | -      | FROM PROP                         | POSED SR 61 BYPASS TO SR 101               | Sponsor City of Service Type                 | f Villa Rica                 | 0<br>Analysis           | 2 1.9                            | _                     |
| Progra       | mmed   |                                   |  |  | al Purpose Capacity          |                         | jion's Air Quality<br>y Analysis | LCI                   |
| [            | Status | Year                              | Fund Type                                  | Federal                                      | State                        | Local                   | Bonds                            | Total                 |
| PE           | AUTH   | 2000                              | STP Area (between 5k and 200k)             | <del>\$29,600</del>                          | <del>\$7,400</del>           | <del>\$0,000</del>      | <del>\$0,000</del>               | \$37,000              |
| PE           | AUTH   | 2012                              | STP - Rural (<200K)                        | <del>\$32,000</del>                          | \$8,000                      | <del>\$0,000</del>      | \$0,000                          | \$40,000              |
| PE           | AUTH   | 2017                              | Transportation Funding Act (HB 170)        | \$0,000                                      | <del>\$592,000</del>         | <del>\$0,000</del>      | \$0,000                          | \$592,000             |
| PE           | AUTH   | 2019                              | Transportation Funding Act (HB 170)        | \$0,000                                      | \$50,000                     | <del>\$0,000</del>      | \$0,000                          | \$50,000              |
| ROW          | AUTH   | 2016                              | Transportation Funding Act (HB 170)        | \$0,000                                      | \$7,990,000                  | <del>\$0,000</del>      | \$0,000                          | \$7,990,000           |
| UTL          |        | 2022                              | Transportation Funding Act (HB 170)        | \$0,000                                      | \$504,956                    | \$0,000                 | \$0,000                          | \$504,956             |
| CST          |        | 2022                              | Transportation Funding Act (HB 170)        | \$0,000                                      | \$14,907,698                 | \$0,000                 | \$0,000                          | \$14,907,698          |
|              |        | ·                                 |  | \$61,600                                     | \$24,060,054                 | \$0,000                 | \$0,000                          | \$24,121,654          |
| <b>CA-02</b> | 8      | <b>I-20 WID</b> FROM SR 61        |  | Jurisdiction Regio Sponsor GDOT Service Type |                              | Existing 4 Analysis     | Planned Length<br>6 5.1          | 2050                  |
| Long F       |        |                                   |  |  | ral Purpose Capacity         | Conformity              | ,                                | Flex                  |
| ALL          | Status | <b>Year</b><br>LR 2041-2050       | Fund Type  General Federal Aid - 2026-2050 | <b>Federal</b><br>\$42,992,355               | <b>State</b><br>\$10,748,089 | <b>Local</b><br>\$0,000 | <b>Bonds</b><br>\$0,000          | Total<br>\$53,740,444 |
| ALL          |        | LK 2041-2050                      | Goldina i Gagiai Alu - 2020-2000           | \$42,992,355<br>\$42,992,355                 | \$10,748,089                 | \$0,000                 | \$0,000                          | \$53,740,444          |

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| CH-0      | 10A2         | BELLS FEF                    | RRY ROAD WIDENING  | Jurisdiction Chero  Sponsor Chero  | ,  | Existing  | Planned Length (I                                 | ni.) Network Year                                   |
|-----------|--------------|------------------------------|--|--|--|---|---|---|
| 00135     | 26           | FROM NORT                    | H OF VICTORY DRIVE TO PORT VICTORIA WAY  | <b>Sponsor</b> Chero   | kee County   | 2   | 4 2.3   |   |
| Progra    | ammed        |                              |  | Service Type Roadway / Gener   | al Purpose Capacity  | y Analysis In the Reg Conformity                                    | gion's Air Quality<br>y Analysis                  | LCI Flex  |
|           | Status       | Year                         | Fund Type  | Federal  | State  | Local   | Bonds   | Total   |
| PE        | AUTH         | 2016                         | STP - Statewide Flexible (GDOT)  | \$1,600,000  | <del>\$400,000</del>                                       | <del>\$0,000</del>  | \$0,000   | \$2,000,000   |
| PE        | AUTH         | 2020                         | Transportation Funding Act (HB 170)  | \$0,000  | \$1,000,000  | <del>\$0,000</del>  | <del>\$0,000</del>                                | \$1,000,000   |
| ROW       | AUTH         | 2020                         | Local Jurisdiction/Municipality Funds  | \$0,000  | <del>\$0,000</del>   | <del>\$16,049,000</del>   | <del>\$0,000</del>                                | \$16,049,000  |
| UTL       |              | LR 2026-2030                 | Transportation Funding Act (HB 170)  | \$0,000  | \$4,158,480  | \$0,000   | \$0,000   | \$4,158,480   |
| CST       |              | LR 2026-2030                 | Transportation Funding Act (HB 170)  | \$0,000  | \$31,166,088   | \$0,000   | \$0,000   | \$31,166,088  |
|           |              |                              |  | \$1,600,000  | \$36,724,568   | \$16,049,000  | \$0,000   | \$54,373,568  |
| CH-0      | 10B          | BELLS FEF<br>IMPROVE         | RRY ROAD BRIDGE REPLACEMENT AND APPROACH<br>MENTS  | Jurisdiction Chero  Sponsor GDOT   | ,  | Existing 2  | Planned Length (                                  |   |
| 00135     | 25           | FROM NORT                    | H VICTORIA ROAD TO NORTH OF LITTLE RIVER   | Speniser GBO1  |  |   | 2 0.8   | TBD   |
| Progr     | ammed        | 1                            |  |  |  |   | 2 0.8   | ТВО   |
| riogi     | aiiiiieu     |                              |  | Service Type   | Ungrade  | Analysis  |   |   |
|           | Status       |                              |  | Service Type  Roadway / Bridge   | : Upgrade  | Analysis  | om Air Quality Analysis                           |   |
| PE        |              | Year                         | Fund Type  |  | e Upgrade<br>State   | Analysis  Exempt fro  | om Air Quality Analysis                           | LCI _   |
|           | AUTH         | <b>Year</b> 2016             | Fund Type STP - Statewide Flexible (GDOT)  | Roadway / Bridge   |  | Analysis  Exempt fro (40 CFR 93                                     | om Air Quality Analysis<br>3)                     | LCI Flex  |
| PE        |              |                              |  | Roadway / Bridge   | State  | Analysis Exempt fro (40 CFR 93                                      | om Air Quality Analysis<br>3)<br><b>Bonds</b>     | LCI Flex Total                                      |
| PE<br>PE  | AUTH         | 2016                         | STP - Statewide Flexible (GDOT)  | Roadway / Bridge Federal \$800,000                                       | State #200,000   | Analysis Exempt fro (40 CFR 93  Local \$0,000                       | om Air Quality Analysis  Bonds  \$0,000           | LCI Flex Total \$1,000,000                          |
|           | AUTH         | 2016<br>2019                 | STP - Statewide Flexible (GDOT) Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | Federal \$800,000 \$640,000  | \$tate<br>\$200,000<br>\$160,000                           | Analysis  Exempt fro (40 CFR 93  Local \$0,000 \$0,000              | Dom Air Quality Analysis 3) <b>Bonds</b> \$0,000  | Total \$1,000,000 \$800,000                         |
| PE        | AUTH<br>AUTH | 2016<br>2019<br>2021         | STP - Statewide Flexible (GDOT) Surface Transportation Block Grant (STBG) Program Flex (GDOT) Transportation Funding Act (HB 170)  | Roadway / Bridge<br>  Federal<br>  \$800,000<br>  \$640,000<br>  \$0,000 | \$tate<br>\$200,000<br>\$160,000<br>\$1,000,000            | Analysis  Exempt fro (40 CFR 93  Local \$0,000  \$0,000             | Bonds<br>\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\   | Total \$1,000,000 \$800,000 \$1,000,000             |
| PE<br>ROW | AUTH<br>AUTH | 2016<br>2019<br>2021<br>2021 | STP - Statewide Flexible (GDOT)  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  Transportation Funding Act (HB 170)  Local Jurisdiction/Municipality Funds | Federal<br>\$800,000<br>\$640,000<br>\$0,000                             | \$tate<br>\$200,000<br>\$160,000<br>\$1,000,000<br>\$0,000 | Analysis  Exempt fro (40 CFR 93)  Local \$0,000 \$0,000 \$1,844,380 | Bonds<br>\$0,000<br>\$0,000<br>\$0,000<br>\$0,000 | Total \$1,000,000 \$800,000 \$1,000,000 \$1,844,380 |

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| CH-02             | 20A2                       | SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING |  | Jurisdiction Region   |   | Existing  | Planned Length (   | 2030   |
|-------------------|----------------------------|--|--|---|---|---|--|--|
| 000783            | 36                         | FROM I-75 N  | ORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY  | Sponsor GDOT  |   | 2   | 4 19.4   |  |
| Progra            | ammed                      |  |  | Service Type  Roadway / Gener   | al Purpose Capacity   | Analysis In the Reg Conformity                                | ion's Air Quality<br>Analysis                                  | LCI Flex   |
| Г                 | Status                     | Year   | Fund Type  | Federal   | State   | Local   | Bonds  | Total  |
| SCP               | AUTH                       | 2013   | STP - Statewide Flexible (GDOT)  | <del>\$1,560,000</del>  | <del>\$390,000</del>  | <del>\$0,000</del>  | \$0,000  | \$1,950,000  |
| PE                | AUTH                       | 2016   | National Highway Performance Program (NHPP)  | <del>\$3,809,067</del>  | <del>\$952,267</del>  | <del>\$0,000</del>  | <del>\$0,000</del>   | \$4,761,334  |
| PE                | AUTH                       | 2018   | Transportation Funding Act (HB 170)  | \$0,000   | <del>\$4,063,753</del>  | \$0,000   | \$0,000  | \$4,063,753  |
| ROW               |                            | 2024   | Appalachian Development Program  | \$35,828,000  | \$0,000   | \$0,000   | \$0,000  | \$35,828,000   |
| UTL               |                            | LR 2026-2030   | Transportation Funding Act (HB 170)  | \$0,000   | \$4,507,750   | \$0,000   | \$0,000  | \$4,507,750  |
| CST               |                            | LR 2026-2030   | General Federal Aid - 2026-2050  | \$45,849,234  | \$0,000   | \$0,000   | \$0,000  | \$45,849,234   |
| CST               |                            | LR 2026-2030   | Transportation Funding Act (HB 170)  | \$0,000   | \$71,580,604  | \$0,000   | \$0,000  | \$71,580,604   |
| L                 |                            |  |  | \$87,046,301  | \$81,494,374  | \$0,000   | \$0,000  | \$168,540,675  |
| CH-02             |                            |  |  |   |   |   |  |  |
|                   | 20A3                       | SR 20 (CU  | MMING HIGHWAY) WIDENING  | Jurisdiction Region   | nal - North   | Existing  | Planned Length (   | mi.) Network Year                                    |
| 000916            |                            |  | TO SCOTT ROAD  | Sponsor GDOT  |   | 2   | Planned Length (   | mi.) Network Year 2030                               |
| 000916            | 54                         |  | ,  | Sponsor GDOT  |   | 2<br>Analysis   | 6 1 ion's Air Quality  | 1111.)   |
|                   | 54                         |  | ,  | Sponsor GDOT  |   | 2 Analysis In the Reg   | 6 1 ion's Air Quality  | 2030   |
|                   | 64<br>leted                | FROM I-575   | TO SCOTT ROAD  | Sponsor GDOT Service Type Roadway / Gener   | al Purpose Capacity   | Analysis In the Reg Conformity                                | 6 1 ion's Air Quality Analysis                                 | LCI Flex   |
| Compl             | eted Status                | FROM I-575   | TO SCOTT ROAD  Fund Type   | Sponsor GDOT Service Type Roadway / Gener   | al Purpose Capacity   | Analysis In the Reg Conformity                                | 6 1 ion's Air Quality Analysis Bonds                           | LCI Flex Total                                       |
| Compl             | eted  Status AUTH          | FROM I-575  Year 2012                                  | TO SCOTT ROAD  Fund Type  STP - Statewide Flexible (GDOT)  | Sponsor GDOT  Service Type  Roadway / Gener  Federal  \$254,690                   | al Purpose Capacity  State  \$63,672                            | Analysis In the Reg Conformity  Local \$0,000                 | 6 1  ion's Air Quality Analysis  Bonds \$0,000                 | LCI Flex Total \$318,362                             |
| Compl<br>PE<br>PE | Status AUTH AUTH           | FROM I-575  Year 2012 2016                             | TO SCOTT ROAD  Fund Type  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)   | Sponsor GDOT  Service Type  Roadway / Gener  Federal  \$254,690  \$0,000          | State \$63,672 \$3,000,000                                      | Analysis In the Reg Conformity  Local \$0,000                 | 6 1 ion's Air Quality Analysis  Bonds \$0,000 \$0,000          | Total \$318,362 \$3,000,000                          |
| PE PE ROW         | Status AUTH AUTH           | FROM I-575  Year 2012 2016 2017                        | TO SCOTT ROAD  Fund Type  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                      | Sponsor GDOT  Service Type  Roadway / Gener  Federal  \$254,690  \$0,000  \$0,000 | State<br>\$63,672<br>\$3,000,000<br>\$7,394,274                 | 2 Analysis In the Reg Conformity  Local \$0,000 \$0,000       | 6 1  ion's Air Quality Analysis  Bonds \$0,000 \$0,000         | Total \$318,362 \$3,000,000 \$7,394,274              |
| PE PE ROW ROW     | Status AUTH AUTH AUTH AUTH | FROM I-575  Year 2012 2016 2017 2018                   | TO SCOTT ROAD  Fund Type  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Sponsor   GDOT  | State<br>\$63,672<br>\$3,000,000<br>\$7,394,274<br>\$17,722,226 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 | 6 1  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 | Total \$318,362 \$3,000,000 \$7,394,274 \$17,722,226 |

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|        |          |           | 11 2020 2023 Hansportation Improvement                                       | r rogram una Kri       | Softed by ARC I         | roject ivanibei      |                              |                   |
|--------|----------|-----------|--|------------------------|-------------------------|----------------------|------------------------------|-------------------|
| CH-0   | 20B      |           | UMMING HIGHWAY) WIDENING (COVERS PE ACTIVITIES OF CH-231, CH-232 AND CH-233) | Jurisdiction Regio     | nal - North             | Existing             | Planned Length (             | mi.) Network Year |
| 000368 | 31       | FROM I-57 | 5 TO SR 369  | Sponsor GDOT           | -                       | 2                    | 4 8.6                        |                   |
|        |          | í         |  | Service Type           | - I D                   | Analysis             | - Air Orrelite Arrelani      | LCI               |
| Progra | ammed    | J         |  |                        | al Purpose Capacity     | (40 CFR 9)           | om Air Quality Analysi<br>3) | S Flex            |
| Г      | Status   | Year      | Fund Type  | Federal                | State                   | Local                | Bonds                        | Total             |
| PE     | AUTH     | 2006      | STP - Statewide Flexible (GDOT)  | <del>\$2,322,961</del> | <del>\$580,740</del>    | <del>\$0,000</del>   | \$0,000                      | \$2,903,701       |
| PE     | AUTH     | 2006      | Federal Earmark Funding  | \$1,799,800            | <del>\$449,950</del>    | <del>\$0,000</del>   | \$0,000                      | \$2,249,750       |
| PE     | AUTH     | 2014      | National Highway Performance Program (NHPP)                                  | \$1,600,000            | \$400,000               | <del>\$0,000</del>   | \$0,000                      | \$2,000,000       |
| PE     | AUTH     | 2016      | Transportation Funding Act (HB 170)  | \$0,000                | <del>\$18,248,828</del> | <del>\$0,000</del>   | \$0,000                      | \$18,248,828      |
|        |          |           |  | \$5,722,761            | \$19,679,518            | \$0,000              | \$0,000                      | \$25,402,279      |
| CH-0:  | 30       |           | LABAMA ROAD) INTERSECTION IMPROVEMENTS ES WIDENING OF TRICKUM ROAD)          | Jurisdiction Chero     | kee County              | Existing             | Planned Length (             | mi.) Network Year |
| 001636 | 55       | AT TRICKU | M ROAD   | Sponsor Chero          | kee County              | 2                    | 4 0.4                        |                   |
| Progra | ammed    | 1         |  | Service Type           | ral Purpose Capacity    | Analysis In the Per  | ion's Air Quality            | LCI _             |
| riogic | illilleu |           |  | Roadway / Gener        | ai rui pose capacity    | Conformity           |                              | Flex              |
| Г      | Status   | Year      | Fund Type  | Federal                | State                   | Local                | Bonds                        | Total             |
| PE     | AUTH     | 2019      | Local Jurisdiction/Municipality Funds  | \$0,000                | <del>\$0,000</del>      | <del>\$500,000</del> | \$0,000                      | \$500,000         |
| ROW    |          | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)      | \$1,000,000            | \$0,000                 | \$400,000            | \$0,000                      | \$1,400,000       |
| CST    |          | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)      | \$2,200,000            | \$0,000                 | \$550,000            | \$0,000                      | \$2,750,000       |
| _      |          | -         |  | \$3,200,000            | \$0,000                 | \$1,450,000          | \$0,000                      | \$4,650,000       |

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| CH-1   | 40A    | SR 140 C  | DPERATIONAL IMPROVEMENTS   | Jurisdiction Chero         | ,                     | Existing                 | Planned Length (m            | i.) Network Year       |
|--------|--------|-----------|--|----------------------------|-----------------------|--------------------------|------------------------------|------------------------|
| TBD    |        | AT RIVERS | TONE PARKWAY / MARIETTA HIGHWAY  | Sponsor Chero Service Type | kee County,City of Ca | Analysis                 | N/A 0.34                     | _                      |
| Progra | ammed  |           |  | Roadway / Opera            | tions & Safety        |                          | m Air Quality Analysis       | LCI Flex               |
| [      | Status | Year      | Fund Type  | Federal                    | State                 | Local                    | Bonds                        | Total                  |
| PE     |        | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)      | \$290,475                  | \$0,000               | \$72,618                 | \$0,000                      | \$363,093              |
| ROW    |        | 2023      | Local Jurisdiction/Municipality Funds  | \$0,000                    | \$0,000               | \$500,000                | \$0,000                      | \$500,000              |
| UTL    |        | 2024      | Local Jurisdiction/Municipality Funds  | \$0,000                    | \$0,000               | \$30,731                 | \$0,000                      | \$30,731               |
| CST    |        | 2024      | Local Jurisdiction/Municipality Funds  | \$0,000                    | \$0,000               | \$2,332,391              | \$0,000                      | \$2,332,391            |
| •      | •      |           |  | \$290,475                  | \$0,000               | \$2,935,740              | \$0,000                      | \$3,226,215            |
| CH-1   | 40B    | SR 140 0  | DPERATIONAL IMPROVEMENTS   | Jurisdiction Chero         |                       | Existing                 | Planned Length (m            | i.) Network Year       |
| 001780 | )4     | FROM SR 1 | 40 OPERATIONAL IMPROVEMENTS TO AT UNIVETER ROAD                              | Sponsor Chero Service Type | kee County            | N/A<br>Analysis          | N/A 0.38                     |                        |
| Progra | ammed  |           |  | Roadway / Opera            | tions & Safety        | Exempt fro<br>(40 CFR 93 | m Air Quality Analysis<br>3) | LCI                    |
|        | Status | Year      | Fund Type  | Federal                    | State                 | Local                    | Bonds                        | Total                  |
| PE     |        | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)      | \$256,000                  | \$0,000               | \$64,000                 | \$0,000                      | \$320,000              |
| ROW    |        | 2023      | Local Jurisdiction/Municipality Funds  | \$0,000                    | \$0,000               | \$712,000                |                              |                        |
| UTL    |        | 2025      |  | 40,000                     |                       | ψ, 12,000                | \$0,000                      | \$712,000              |
| CST    |        |           | Local Jurisdiction/Municipality Funds  | \$0,000                    | \$0,000               | \$250,000                | \$0,000<br>\$0,000           | \$712,000<br>\$250,000 |
|        |        | 2025      | Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds |                            | \$0,000<br>\$0,000    | . ,                      |                              | . ,                    |

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| 00138                                     | 392<br>Range |                                 | TO EAST CHEROKEE DRIVE   | Sponsor GDOT Service Type Roadway / Gener  | ,  | Existing  2  Analysis  In the Reg Conformity                 | Planned Length (in 4 5.6 ion's Air Quality Analysis              | Network Year 2040  LCI Flex  |
|---|--------------|---------------------------------|--|--|--|--|--|--|
|   | Status       | Year                            | Fund Type  | Federal  | State  | Local  | Bonds  | Total  |
| ALL                                       |              | LR 2031-2040                    | Transportation Funding Act (HB 170)  | \$0,000  | \$110,772,000  | \$0,000  | \$0,000  | \$110,772,000  |
|   |              |                                 |  | \$0,000  | \$110,772,000  | \$0,000  | \$0,000  | \$110,772,000  |
| <b>CH-140E3</b> 0013891 <b>Long Range</b> |              |                                 | SR 140 (HICKORY FLAT ROAD) WIDENING  FROM EAST CHEROKEE DRIVE TO ARNOLD MILL ROAD                                  |  | Sponsor GDOT  Service Type  Roadway / General Purpose Capacity       |  | Planned Length (i  4 4.5  ion's Air Quality Analysis             | Network Year 2040  LCI Flex  |
|   | Status       | Year                            | Fund Type  | Federal  | State  | Local  | Bonds  | Total  |
| ALL                                       |              |                                 |  |  |  |  | Bonus  | iotai  |
| ALL                                       |              |                                 | Transportation Funding Act (HB 170)  | \$0,000  | \$72,125,000   | \$0,000  | \$0,000  | \$72,125,000   |
| ALL                                       |              |                                 | Transportation Funding Act (HB 170)  |  |  |  |  |  |
| CH-1                                      | L67          | LR 2031-2040                    | TILL ROAD EXTENSION/CONNECTOR - NEW ALIGNMENT  STREET SOUTH OF RIDGEWALK PARKWAY TO ARNOLD MILL ROAD AT            | \$0,000 \$0,000  Jurisdiction Chero Sponsor City of                                  | \$72,125,000<br>\$72,125,000<br>kee County                           | \$0,000 \$0,000  Existing  O  Analysis  In the Reg           | \$0,000 \$0,000  Planned Length (0 2 1.1                         | \$72,125,000<br>\$72,125,000   |
| CH-1                                      |              | ARNOLD N                        | TILL ROAD EXTENSION/CONNECTOR - NEW ALIGNMENT  STREET SOUTH OF RIDGEWALK PARKWAY TO ARNOLD MILL ROAD AT            | \$0,000 \$0,000  Jurisdiction Chero Sponsor City of                                  | \$72,125,000<br>\$72,125,000<br>kee County                           | \$0,000<br>\$0,000<br>Existing<br>0                          | \$0,000 \$0,000  Planned Length (0 2 1.1                         | \$72,125,000<br>\$72,125,000<br>mi.) Network Year<br>2030                |
| CH-1                                      |              | ARNOLD N FROM MAIN : NEESE ROAD | TILL ROAD EXTENSION/CONNECTOR - NEW ALIGNMENT  STREET SOUTH OF RIDGEWALK PARKWAY TO ARNOLD MILL ROAD AT  Fund Type | \$0,000 \$0,000  Jurisdiction Chero Sponsor City of                                  | \$72,125,000<br>\$72,125,000<br>kee County                           | \$0,000 \$0,000  Existing  O  Analysis  In the Reg           | \$0,000 \$0,000  Planned Length (0 2 1.1                         | \$72,125,000<br>\$72,125,000<br>mi.) Network Year<br>2030                |
| CH-1                                      | Range        | ARNOLD N FROM MAIN : NEESE ROAD | TILL ROAD EXTENSION/CONNECTOR - NEW ALIGNMENT  STREET SOUTH OF RIDGEWALK PARKWAY TO ARNOLD MILL ROAD AT            | \$0,000  \$0,000  Jurisdiction Chero  Sponsor City of  Service Type  Roadway / Gener | \$72,125,000 \$72,125,000  kee County f Woodstock al Purpose Capacit | \$0,000 \$0,000  Existing  O  Analysis In the Reg Conformity | \$0,000 \$0,000  Planned Length (continuous Air Quality Analysis | \$72,125,000<br>\$72,125,000<br>mi.) Network Year<br>2030<br>LCI<br>Flex |

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|        |        |              | · · · · · · · · · · · · · · · · · · ·                      |                           |                      |  |                    |              |
|--------|--------|--------------|--|---------------------------|----------------------|--|--------------------|--------------|
| CH-18  | 30     | SR 372 S     | PUR (BALL GROUND BYPASS) - NEW ALIGNMENT                   | <b>Jurisdiction</b> Chero | kee County           | Existing   | Planned Length     |              |
|        |        | <u> </u>     |  | Sponsor City o            | of Ball Ground       | 0  | 4 1.2              | 2040         |
| 000252 | .5     |              | BUSINESS (INTERSECTION OF CANTON HIGHWAY AND HOWELL BRIDGE | Spenier City o            | a ball Ground        | The state of the s |                    |              |
|        |        | ROAD) TO S   | SR 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND             | Service Type              |                      | Analysis   |                    | LCI          |
| Long F | Range  |              |  | Roadway / Gener           | ral Purpose Capacity | In the Reg   | ion's Air Quality  |              |
|        |        |              |  |                           |                      | Comorning  | Analysis           | Flex         |
|        | Status | Year         | Fund Type  | Federal                   | State                | Local  | Bonds              | Total        |
| SCP    | AUTH   | 2018         | Local Jurisdiction/Municipality Funds                      | <del>\$0,000</del>        | <del>\$0,000</del>   | <del>\$150,000</del>   | <del>\$0,000</del> | \$150,000    |
| PE     | AUTH   | 2020         | STATE (40304)  | \$0,000                   | \$0,000              | <del>\$31,000</del>  | <del>\$0,000</del> | \$31,000     |
| ALL    |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds                      | \$0,000                   | \$0,000              | \$10,850,000   | \$0,000            | \$10,850,000 |
| _      |        |              |  | \$0,000                   | \$0,000              | \$11,031,000   | \$0,000            | \$11,031,000 |
| CH-21  | 15     | HICKORY      | SPRINGS PARKWAY - NEW ALIGNMENT                            | Jurisdiction Chero        | ·                    | Existing   | Planned Length     | 2030         |
| N/A    |        | FROM HOLL    | Y SPRINGS PARKWAY TO HICKORY ROAD                          | Sponsor City o            | of Holly Springs     | 0  | 4 0.7              |              |
|        |        | <u> </u>     |  | Service Type              |                      | Analysis   |                    |              |
| Progra | ımmed  |              |  | Roadway / Gener           | ral Purpose Capacity |  | ion's Air Quality  | LCI _        |
|        |        |              |  |                           |                      | Conformity   | / Analysis         | Flex         |
|        | Status | Year         | Fund Type  | Federal                   | State                | Local  | Bonds              | Total        |
| PE     |        | 2021         | Local Jurisdiction/Municipality Funds                      | \$0,000                   | \$0,000              | \$1,928,000  | \$0,000            | \$1,928,000  |
| ROW    |        | 2023         | Local Jurisdiction/Municipality Funds                      | \$0,000                   | \$0,000              | \$5,655,000  | \$0,000            | \$5,655,000  |
| UTL    |        | 2024         | Local Jurisdiction/Municipality Funds                      | \$0,000                   | \$0,000              | \$673,000  | \$0,000            | \$673,000    |
| CST    |        | 2024         | Local Jurisdiction/Municipality Funds                      | \$0,000                   | \$0,000              | \$11,327,500   | \$0,000            | \$11,327,500 |
| _      |        |              | •  | \$0,000                   | \$0,000              | \$19,583,500   | \$0,000            | \$19,583,500 |

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| CH-22                           |                          | Jurisdiction Chero Sponsor GDO     | ·   | Existing 2   | Planned Length                                   | TBD   |   |  |
|---------------------------------|--------------------------|------------------------------------|---|--|--|---|---|--|
| 000702                          | 8                        | AT BOARD                           | TREE CREEK  | Sponsor GDO  | l  |   | 2 0.3   |  |
| Progra                          | mmed                     |                                    |   | Service Type Roadway / Bridg   | e Upgrade  | Analysis Exempt fro (40 CFR 9)                                  | om Air Quality Analys<br>3)                                       | is LCI   |
|                                 | Status                   | Year                               | Fund Type   | Federal  | State  | Local   | Bonds   | Total  |
| PE                              | AUTH                     | 2016                               | Bridge (On-System)  | <del>\$456,639</del>   | <del>\$114,160</del>                             | <del>\$0,000</del>  | <del>\$0,000</del>  | \$570,799  |
| PE                              | AUTH                     | 2016                               | STP - Statewide Flexible (GDOT)   | <del>\$75,917</del>  | <del>\$18,979</del>                              | <del>\$0,000</del>  | \$0,000   | \$94,896   |
| ROW                             | AUTH                     | 2018                               | STATE (41613)   | \$0,000  | \$300,000  | <del>\$0,000</del>  | \$0,000   | \$300,000  |
| CST                             | AUTH                     | 2020                               | Transportation Funding Act (HB 170)   | <del>\$0,000</del>   | <del>\$5,514,041</del>                           | <del>\$0,000</del>  | <del>\$0,000</del>  | \$5,514,041  |
| _                               |                          |                                    | 1   | \$532,556  | \$5,947,180                                      | \$0,000   | \$0,000   | \$6,479,736  |
| CH-23                           | 31                       | SR 20 (C                           | CUMMING HIGHWAY) WIDENING   | Jurisdiction Chero   | okee County                                      | Evicting  | Dianned Length  | mi ) Network Year                                    |
| 001413<br>Progra                | 1                        |                                    | CUMMING HIGHWAY) WIDENING OTT ROAD TO UNION HILL ROAD   | Sponsor GDO  | ,  | Existing  2  Analysis  In the Rec                               | Planned Length 6 2 gion's Air Quality                             | (mi.) Network Year 2030                              |
| 001413                          | 1                        |                                    |   | Sponsor GDO  | Г  | 2<br>Analysis   | 6 2   | 2030   |
| 001413                          | 1                        |                                    |   | Sponsor GDO  | Г  | 2 Analysis In the Reg   | 6 2   | 2030   |
| 001413                          | 1<br>mmed                | FROM SCO                           | OTT ROAD TO UNION HILL ROAD   | Sponsor GDO Service Type Roadway / General                           | ral Purpose Capacity                             | Analysis In the Rec   | 6 2<br>gion's Air Quality<br>y Analysis                           | LCI Flex   |
| 001413                          | 1<br>mmed<br>Status      | FROM SCO                           | OTT ROAD TO UNION HILL ROAD Fund Type   | Sponsor GDO  Service Type  Roadway / Gene                            | ral Purpose Capacity                             | Analysis In the Rec Conformity                                  | 6 2 gion's Air Quality y Analysis Bonds                           | LCI Flex Total                                       |
| 001413  Progra                  | mmed  Status  AUTH       | FROM SCO  Year  2017               | Fund Type  Transportation Funding Act (HB 170)  | Sponsor GDO  Service Type  Roadway / Gene  Federal  \$0,000          | ral Purpose Capacity  State  \$650,000           | Analysis In the Rec Conformity  Local  \$0,000                  | 6 2 gion's Air Quality y Analysis  Bonds \$0,000                  | LCI Flex Total \$650,000                             |
| 001413  Progra  ROW ROW         | mmed  Status  AUTH  AUTH | FROM SCO                           | Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)   | Sponsor GDO  Service Type  Roadway / Gene  Federal  \$0,000  \$0,000 | State   \$650,000   \$5,000,000                  | Analysis In the Rec Conformity  Local \$0,000                   | 6 2 gion's Air Quality y Analysis  Bonds \$0,000                  | LCI Flex Total \$650,000 \$5,000,000                 |
| 001413  Progra  ROW  ROW  ROW   | Status AUTH AUTH         | FROM SCO  Year 2017 2018 2019      | Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)   | Sponsor GDO  Service Type  Roadway / Gene  Federal  \$0,000  \$0,000 | State<br>\$650,000<br>\$5,000,000<br>\$4,158,500 | Analysis In the Rec Conformity  Local \$0,000 \$0,000           | 6 2  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000         | Total \$650,000 \$5,000,000 \$4,158,500              |
| 001413  Progra  ROW ROW ROW ROW | Status AUTH AUTH         | FROM SCO  Year 2017 2018 2019 2020 | Fund Type Transportation Funding Act (HB 170) | Sponsor   GDO  | State \$650,000 \$4,158,500 \$12,733,589         | 2 Analysis In the Rec Conformity  Local \$0,000 \$0,000 \$0,000 | 6 2  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000 | Total \$650,000 \$5,000,000 \$4,158,500 \$12,733,589 |

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| CH-23  | 32     | SR 20 (C  | UMMING HIGHWAY) WIDENING                  |   | Jurisdiction Cherol Sponsor GDOT | ,                      | Existing 2                     | Planned Length                | 2030         |
|--------|--------|-----------|---|---|----------------------------------|------------------------|--------------------------------|-------------------------------|--------------|
| 001413 | 2      | FROM UNIC | ON HILL ROAD TO EAST CHEROKEE DRIVE       |   | Sponsor GDO1                     |                        |                                | 6 3.                          |              |
| _      |        | 1         |   |   | Service Type                     |                        | Analysis                       | <b>-</b>                      |              |
| Progra | ımmea  |           |   | K | oadway / Gener                   | al Purpose Capacity    | Conformity                     | ion's Air Quality<br>Analysis | Flex         |
| Г      | Status | Year      | Fund Type                                 |   | Federal                          | State                  | Local                          | Bonds                         | Total        |
| ROW    | AUTH   | 2017      | Transportation Funding Act (HB 170)       |   | <del>\$0,000</del>               | <del>\$1,600,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$1,600,000  |
| ROW    |        | 2022      | Transportation Funding Act (HB 170)       |   | \$0,000                          | \$20,630,000           | \$0,000                        | \$0,000                       | \$20,630,000 |
| UTL    |        | 2024      | Transportation Funding Act (HB 170)       |   | \$0,000                          | \$2,861,945            | \$0,000                        | \$0,000                       | \$2,861,945  |
| CST    |        | 2024      | Transportation Funding Act (HB 170)       |   | \$0,000                          | \$40,996,456           | \$0,000                        | \$0,000                       | \$40,996,456 |
|        |        |           |   |   | \$0,000                          | \$66,088,401           | \$0,000                        | \$0,000                       | \$66,088,401 |
| CH-23  | 33     | SR 20 (C  | UMMING HIGHWAY) WIDENING                  | : | <b>Jurisdiction</b> Cherol       | kee County             | Existing                       | Planned Length                |              |
| 001413 | 3      | FROM EAST | CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD) |   | Sponsor GDOT                     |                        | 2<br>Analysis                  | 6 2.                          | 1 2030       |
| Progra | mmed   |           |   |   | ervice Type<br>Loadway / Genera  | al Purpose Capacity    | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex     |
|        | Status | Year      | Fund Type                                 |   | Federal                          | State                  | Local                          | Bonds                         | Total        |
| ROW    |        | 2023      | Transportation Funding Act (HB 170)       |   | \$0,000                          | \$20,400,000           | \$0,000                        | \$0,000                       | \$20,400,000 |
| UTL    |        | 2025      | Transportation Funding Act (HB 170)       |   | \$0,000                          | \$2,018,020            | \$0,000                        | \$0,000                       | \$2,018,020  |
| CST    | _      | 2025      | Transportation Funding Act (HB 170)       |   | \$0,000                          | \$26,821,020           | \$0,000                        | \$0,000                       | \$26,821,020 |
| _      |        | -         |   |   | \$0,000                          | \$49,239,040           | \$0,000                        | \$0,000                       | \$49,239,040 |

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| CH-24  | 10     | NOONDAY      | Y CREEK TRAIL EXTENSION   | <b>Jurisdiction</b> Chero     | •                    | Existing                       | Planned Length              | TBD         |
|--------|--------|--------------|---|-------------------------------|----------------------|--------------------------------|-----------------------------|-------------|
| 001601 | 5      | FROM SR 92   | TO NOONDAY CREEK PARK   | Sponsor City o                | f Woodstock          | N/A<br>Analysis                | N/A 1.8                     | _           |
| Progra | mmed   |              |   |                               | tivity / Sidepaths a |                                | om Air Quality Analys<br>3) | S LCI Flex  |
| Г      | Status | Year         | Fund Type   | Federal                       | State                | Local                          | Bonds                       | Total       |
| PE     | AUTH   | 2019         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$248,000</del>          | <del>\$0,000</del>   | <del>\$62,000</del>            | <del>\$0,000</del>          | \$310,000   |
| PE     | AUTH   | 2020         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$60,000                      | \$0,000              | <del>\$15,000</del>            | \$0,000                     | \$75,000    |
| ROW    |        | 2021         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$536,000                     | \$0,000              | \$134,000                      | \$0,000                     | \$670,000   |
| ROW    |        | 2021         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$256,000                     | \$0,000              | \$136,000                      | \$0,000                     | \$392,000   |
| UTL    |        | 2022         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$80,000                      | \$0,000              | \$20,000                       | \$0,000                     | \$100,000   |
| CST    |        | 2022         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | \$1,950,669                   | \$0,000              | \$2,287,668                    | \$0,000                     | \$4,238,337 |
| _      |        | •            |   | \$3,130,669                   | \$0,000              | \$2,654,668                    | \$0,000                     | \$5,785,337 |
| CH-34  | ISA    | SR 108 BI    | RIDGE REPLACEMENT   | Jurisdiction Chero            | ,                    | Existing 2                     | Planned Length              | TBD         |
| 001650 | 9      | AT SHOAL C   | REEK  | Sponson (GDO)                 |                      |                                | 2 0.4                       |             |
| Progra | mmed   |              |   | Service Type Roadway / Bridge | e Upgrade            | Analysis Exempt fro (40 CFR 9) | om Air Quality Analys<br>3) | S LCI Flex  |
| Г      | Status | Year         | Fund Type   | Federal                       | State                | Local                          | Bonds                       | Total       |
| PE     | AUTH   | 2020         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$520,000</del>          | \$130,000            | <del>\$0,000</del>             | \$0,000                     | \$650,000   |
| ROW    |        | 2023         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$200,000                     | \$50,000             | \$0,000                        | \$0,000                     | \$250,000   |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$3,600,000                   | \$900,000            | \$0,000                        | \$0,000                     | \$4,500,000 |
| _      |        | <u>-</u>     | 1   | \$4,320,000                   | \$1,080,000          | \$0,000                        | \$0,000                     | \$5,400,000 |

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| CH-3   |        | WATERS     | WATERS ROAD BRIDGE REPLACEMENT                                      |                               | kee County | Existing                       | Planned Length (              | ni.) Network Year |
|--------|--------|------------|---|-------------------------------|------------|--------------------------------|-------------------------------|-------------------|
| 001659 | 97     | AT MILL CR | EEK   | Sponsor GDOT                  |            | 2                              | 2 0.4                         |                   |
| Progra | ammed  |            |   | Service Type Roadway / Bridge | e Upgrade  | Analysis Exempt fro (40 CFR 9) | om Air Quality Analysis<br>3) | LCI Flex          |
| Г      | Status | Year       | Fund Type   | Federal                       | State      | Local                          | Bonds                         | Total             |
| PE     |        | 2021       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000                     | \$130,000  | \$0,000                        | \$0,000                       | \$650,000         |
| ROW    |        | 2023       | Local Jurisdiction/Municipality Funds                               | \$0,000                       | \$0,000    | \$50,000                       | \$0,000                       | \$50,000          |
| ROW    |        | 2023       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000                      | \$20,000   | \$0,000                        | \$0,000                       | \$100,000         |
| UTL    |        | 2025       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000                      | \$16,000   | \$0,000                        | \$0,000                       | \$80,000          |
| CST    |        | 2025       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000                     | \$200,000  | \$0,000                        | \$0,000                       | \$1,000,000       |
|        |        |            |   | \$1,464,000                   | \$366,000  | \$50,000                       | \$0,000                       | \$1,880,000       |
| CH-34  | 48C    | VAUGHN     | ROAD BRIDGE REPLACEMENT   | Jurisdiction                  | kee County | Existing                       | Planned Length (              | mi.) Network Year |
| 001659 | 98     | AT MILL CR | EEK   | Sponsor GDOT Service Type     | •          | 2<br>Analysis                  | 2 0.14                        |                   |
| Progra | ammed  |            |   | Roadway / Bridge              | e Upgrade  | Exempt fro<br>(40 CFR 93       | om Air Quality Analysis<br>3) | Flex              |
|        | Status | Year       | Fund Type   | Federal                       | State      | Local                          | Bonds                         | Total             |
| PE     |        | 2021       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000                     | \$130,000  | \$0,000                        | \$0,000                       | \$650,000         |
| ROW    |        | 2023       | Local Jurisdiction/Municipality Funds                               | \$0,000                       | \$0,000    | \$50,000                       | \$0,000                       | \$50,000          |
| ROW    |        | 2023       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000                      | \$20,000   | \$0,000                        | \$0,000                       | \$100,000         |
| UTL    |        | 2025       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000                      | \$16,000   | \$0,000                        | \$0,000                       | \$80,000          |
| CST    |        | 2025       | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000                     | \$200,000  | \$0,000                        | \$0,000                       | \$1,000,000       |
|        |        | •          |   | \$1,464,000                   | \$366,000  | \$50,000                       | \$0,000                       | \$1,880,000       |

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| 001352<br>Comple                                | .4  |                                    |  | Sponsor GDOT Service Type Other / Scoping                                      | ,  |   | 4 6 3.1   |   |  |
|---|---|------------------------------------|--|--|--|---|---|---|--|
|   | Status                                    | Year                               | Fund Type  | Federal  | State  | Local   | Bonds   | Total   |  |
| SCP   | AUTH                                      | 2020                               | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$725,280</del>   | <del>\$181,320</del>   | <del>\$0,000</del>  | <del>\$0,000</del>  | \$906,600   |  |
| _   |   | <b>J</b>                           |  | \$725,280  | \$181,320  | \$0,000   | \$0,000   | \$906,600   |  |
| 721290- FROM SR 279 (OLD N. IN CITY OF RIVERDAL |   | J                                  |  |  |  |   | Planned Length (  | 2030  |  |
|   |   |                                    | 79 (OLD NATIONAL HIGHWAY) IN FAYETTE COUNTY TO ROBERTS DRIVE RIVERDALE   | Sponsor Service Type Roadway / Gener   | ral Purpose Capacity   | Analysis In the Reg   | 6 4.1   |   |  |
|   |   |                                    | RIVERDALE  Fund Type   | Service Type   |  | Analysis In the Reg   | 6 4.1   | 2030  |  |
|   | ammed                                     | IN CITY OF                         | RIVERDALE  | Service Type Roadway / Gener   | ral Purpose Capacity   | Analysis  In the Reg Conformity                                       | 6 4.1<br>gion's Air Quality<br>y Analysis   | LCI Flex  |  |
| Progra  | ammed<br>Status                           | IN CITY OF Year                    | RIVERDALE  Fund Type   | Service Type Roadway / General   | ral Purpose Capacity   | Analysis In the Reg Conformity  | 6 4.1 gion's Air Quality y Analysis Bonds   | LCI Flex Total  |  |
| <b>Progra</b>                                   | Status AUTH                               | IN CITY OF  Year  1992             | RIVERDALE  Fund Type  STP Statewide Flexible   | Service Type  Roadway / Gener  Federal  \$345,162                              | State \$86,290   | Analysis In the Reg Conformity  Local \$0,000                         | 6 4.1 gion's Air Quality y Analysis  Bonds \$0,000  | 2030  LCI  Flex  Total  \$431,452   |  |
| Progra PE PE                                    | Status AUTH AUTH                          | Year 1992 2014                     | Fund Type  STP Statewide Flexible  National Highway Performance Program (NHPP)   | Service Type  Roadway / General  \$345,162  \$640,000                          | State \$86,290 \$160,000   | Analysis In the Reg Conformity  Local  \$0,000                        | 6 4.1 gion's Air Quality y Analysis  Bonds \$0,000 \$0,000                                  | 2030  LCI Flex  Total \$431,452 \$800,000                                   |  |
| Progra PE PE PE                                 | Status AUTH AUTH AUTH                     | Year                               | Fund Type  STP Statewide Flexible  National Highway Performance Program (NHPP)  Transportation Funding Act (HB 170)  | Service Type   | State<br>\$86,290<br>\$160,000<br>\$1,701,545  | Analysis In the Reg Conformity  Local  \$0,000  \$0,000               | 6 4.1  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000                                 | 2030  LCI Flex  Total \$431,452 \$800,000 \$1,701,545                       |  |
| Progra PE PE PE PE                              | Status AUTH AUTH AUTH AUTH                | Year 1992 2014 2017 2019           | Fund Type  STP Statewide Flexible  National Highway Performance Program (NHPP)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)   | Service Type   Roadway / General   \$345,162   \$640,000   \$0,000             | State \$86,290 \$160,000 \$1,701,545 \$325,000   | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 | 6 4.1  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000                         | LCI Flex Total \$431,452 \$800,000 \$1,701,545 \$325,000                    |  |
| Progra PE PE PE PE PE PE                        | Status AUTH AUTH AUTH AUTH AUTH AUTH AUTH | Year 1992 2014 2017 2019 2020      | Fund Type  STP Statewide Flexible  National Highway Performance Program (NHPP)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                      | Service Type  Roadway / Gener  Federal  \$345,162  \$640,000  \$0,000  \$0,000 | State \$86,290 \$1,701,545 \$325,000 \$2,200,000   | #0,000<br>\$0,000<br>\$0,000<br>\$0,000                               | 6 4.1  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000         | 2030  LCI Flex  Total \$431,452 \$800,000 \$1,701,545 \$325,000 \$2,200,000 |  |
| Progra  PE PE PE PE ROW                         | Status AUTH AUTH AUTH AUTH AUTH AUTH AUTH | Year 1992 2014 2017 2019 2020 2018 | Fund Type  STP Statewide Flexible  National Highway Performance Program (NHPP)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Service Type   | State<br>\$86,290<br>\$160,000<br>\$1,701,545<br>\$325,000<br>\$2,200,000<br>\$3,350,000 | #0,000<br>#0,000<br>#0,000<br>#0,000<br>#0,000<br>#0,000<br>#0,000    | 6 4.1  pion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | Total \$431,452 \$800,000 \$1,701,545 \$325,000 \$2,200,000 \$3,350,000     |  |

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| CL-01                  |        | BATTLE CREEK ROAD WIDENING |   | Jurisdiction Clayto           |                                 | Existing                       | Planned Length (                   | 2030         |
|------------------------|--------|----------------------------|---|-------------------------------|---------------------------------|--------------------------------|------------------------------------|--------------|
| 751775                 | -      | FROM VALL                  | EY HILL ROAD TO SOUTHLAKE PARKWAY                                       | Sponsor Clayto                | on County                       | 2<br>Analysis                  | 4 2.1                              | _            |
| Compl                  | eted   |                            |   |                               | al Purpose Capacity             |                                | ion's Air Quality<br>Analysis      | LCI Flex     |
| Г                      | Status | Year                       | Fund Type   | Federal                       | State                           | Local                          | Bonds                              |              |
| PE                     | AUTH   | 1997                       | STP - Urban (>200K) (ARC)   | <del>\$112,000</del>          | <del>\$28,000</del>             | <del>\$0,000</del>             | <del>\$0,000</del>                 | \$140,000    |
| PE                     | AUTH   | 2014                       | STP - Urban (>200K) (ARC)   | <del>\$40,000</del>           | <del>\$10,000</del>             | <del>\$0,000</del>             | <del>\$0,000</del>                 | \$50,000     |
| ROW                    | AUTH   | 2016                       | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                         | <del>\$9,760,000</del>         | <del>\$0,000</del>                 | \$9,760,000  |
| CST                    | AUTH   | 2020                       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$13,062,862</del>       | <del>\$2,347,400</del>          | <del>\$918,316</del>           | \$0,000                            | \$16,328,578 |
| CST                    | AUTH   | 2020                       | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$1,600,000</del>        | \$400,000                       | <del>\$0,000</del>             | <del>\$0,000</del>                 | \$2,000,000  |
|                        |        |                            |   | \$14,814,862                  | \$2,785,400                     | \$10,678,316                   | \$0,000                            | \$28,278,578 |
| 751770<br><b>Compl</b> |        | FROM SOUT                  | THLAKE PARKWAY TO SOMERTON DRIVE  | Service Type  Roadway / Gener | on County  Tal Purpose Capacity | Analysis In the Reg Conformity | 4 3.5  ion's Air Quality  Analysis | LCI Flex     |
| Г                      | Status | Year                       | Fund Type   | Federal                       | State                           | Local                          | Bonds                              |              |
| PE                     | AUTH   | 1997                       | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>            | <del>\$0,000</del>              | <del>\$1,162,865</del>         | <del>\$0,000</del>                 | \$1,162,865  |
| PE                     | AUTH   | 1997                       | STP - Statewide Flexible (GDOT)   | <del>\$68,000</del>           | <del>\$17,000</del>             | <del>\$0,000</del>             | \$0,000                            | \$85,000     |
| PE                     | AUTH   | 2014                       | STP - Statewide Flexible (GDOT)   | \$40,000                      | <del>\$10,000</del>             | <del>\$0,000</del>             | <del>\$0,000</del>                 | \$50,000     |
| ROW                    | AUTH   | 2016                       | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                         | <del>\$12,550,000</del>        | <del>\$0,000</del>                 | \$12,550,000 |
| UTL                    | AUTH   | 2020                       | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000                         | <del>\$2,057,256</del>         | <del>\$0,000</del>                 | \$2,057,256  |
| CST                    | AUTH   | 2020                       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$5,800,889</del>        | <del>\$924,000</del>            | <del>\$526,222</del>           | <del>\$0,000</del>                 | \$7,251,111  |
| CST                    | AUTH   | 2020                       | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$16,833,929</del>       | <del>\$1,208,482</del>          | <del>\$0,000</del>             | <del>\$0,000</del>                 | \$21,042,411 |
|                        |        |                            |   | \$22,742,818                  | \$5,159,482                     | \$16,296,343                   | \$0,000                            | \$44,198,643 |

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| CL-06            | MOUNT ZION ROAD WIDENING | Jurisdiction Clayto | ,   | Existing                      | Planned Length (        | ni.) Network Year              |                                  |              |
|------------------|--------------------------|---------------------|---|-------------------------------|-------------------------|--------------------------------|----------------------------------|--------------|
| N/A              |                          | FROM RICHA          | RDSON PARKWAY TO SR 138                             | Sponsor Clayto                | on County               | 2                              | 4 2.1                            |              |
| Long F           | Range                    | ]                   |   | Service Type  Roadway / Gener | ral Purpose Capacity    | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis    | LCI Flex     |
| Г                | Status                   | Year                | Fund Type   | Federal                       | State                   | Local                          | Bonds                            | <br>Total    |
| PE               | AUTH                     | 2005                | Local Jurisdiction/Municipality Funds               | <del>\$0,000</del>            | \$0,000                 | <del>\$650,000</del>           | <del>\$0,000</del>               | \$650,000    |
| ALL              |                          | LR 2041-2050        | Local Jurisdiction/Municipality Funds               | \$0,000                       | \$0,000                 | \$14,100,000                   | \$0,000                          | \$14,100,000 |
| _                |                          |                     |   | \$0,000                       | \$0,000                 | \$14,750,000                   | \$0,000                          | \$14,750,000 |
| 322050<br>Progra | ımmed                    | FROM SR 13          | B (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNT | Service Type                  | ral Purpose Capacity    | Analysis In the Reg Conformity | 4 2.5 ion's Air Quality Analysis | LCI Flex     |
|                  | Status                   | Year                | Fund Type   | Federal                       | State                   | Local                          | Bonds                            | Total        |
| PE               | AUTH                     | 1992                | STP - Urban (>200K) (ARC)                           | <del>\$926,856</del>          | <del>\$231,714</del>    | <del>\$0,000</del>             | <del>\$0,000</del>               | \$1,158,570  |
| PE               | AUTH                     | 2013                | STP - Statewide Flexible (GDOT)                     | <del>\$240,000</del>          | <del>\$60,000</del>     | <del>\$0,000</del>             | <del>\$0,000</del>               | \$300,000    |
| PE               | AUTH                     | 2014                | STP - Statewide Flexible (GDOT)                     | <del>\$960,000</del>          | <del>\$240,000</del>    | <del>\$0,000</del>             | <del>\$0,000</del>               | \$1,200,000  |
| PE               | AUTH                     | 2018                | Transportation Funding Act (HB 170)                 | <del>\$0,000</del>            | <del>\$400,000</del>    | <del>\$0,000</del>             | <del>\$0,000</del>               | \$400,000    |
| PE               | AUTH                     | 2019                | Transportation Funding Act (HB 170)                 | <del>\$0,000</del>            | \$800,000               | <del>\$0,000</del>             | <del>\$0,000</del>               | \$800,000    |
| ROW              | AUTH                     | 2018                | Transportation Funding Act (HB 170)                 | \$0,000                       | <del>\$11,182,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>               | \$11,182,000 |
| UTL              |                          | 2025                | Transportation Funding Act (HB 170)                 | \$0,000                       | \$2,130,000             | \$0,000                        | \$0,000                          | \$2,130,000  |
| CST              |                          | 2025                | Transportation Funding Act (HB 170)                 | \$0,000                       | \$25,068,049            | \$0,000                        | \$0,000                          | \$25,068,049 |
| _                |                          | _                   |   | \$2,126,856                   | \$40,111,763            | \$0,000                        | \$0,000                          | \$42,238,619 |

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| CL-10        | )1     | SR 920 (M  | ICDONOUGH ROAD) WIDENING   | <b>Jurisdiction</b> Region      | Jurisdiction Regional - South |   |                              | Length (mi.)        | Network Year         |
|--------------|--------|--|--|---------------------------------|-------------------------------|---|------------------------------|---------------------|----------------------|
| 742870       | )-     | FROM SR 54 (JONESBORO ROAD) IN FAYETTE COUNTY TO US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY |  | Sponsor GDO                     | 2                             | 4 5.8   | 5.8                          | 2040                |                      |
| Long F       | Range  |  | ,  | Service Type Roadway / Gene     | In the Reg                    | Analysis  In the Region's Air Quality Conformity Analysis |                              |                     |                      |
|              |        |  |  |                                 |                               | Comonine  | y Arialysis                  |                     | Flex                 |
|              | Status | Year   | Fund Type  | Federal                         | State                         | Local   | Bon                          | ds                  | Total                |
| PE           | AUTH   | 2006   | STP - Statewide Flexible (GDOT)  | <del>\$0,000</del>              | <del>\$0,000</del>            | <del>\$0,000</del>  | <del>\$0,0</del>             | <del>00</del>       | \$0,000              |
| PE           | AUTH   | 2017   | Transportation Funding Act (HB 170)  | \$0,000                         | \$414,000                     | <del>\$0,000</del>  | \$0,0                        | 00                  | \$414,000            |
| PE           | AUTH   | 2018   | Transportation Funding Act (HB 170)  | \$0,000                         | \$3,833,714                   | <del>\$0,000</del>  | \$0,0                        | 00                  | \$3,833,714          |
| ALL          |        | LR 2031-2040   | Transportation Funding Act (HB 170)  | \$0,000                         | \$73,522,259                  | \$0,000   | \$0,0                        | 00                  | \$73,522,259         |
| _            |        |  |  | \$0,000                         | \$77,769,973                  | \$0,000   | \$0,0                        | 00                  | \$77,769,973         |
| <b>CL-26</b> |        |  | VEST FAYETTEVILLE ROAD) WIDENING SHOALS ROAD / CREEL ROAD TO SR 139 (RIVERDALE ROAD) | Jurisdiction Clayt  Sponsor GDO |                               | Existing 2  | Planned<br>4                 | Length (mi.)<br>2.3 | Network Year<br>2040 |
| Long F       | Range  |  |  | Service Type  Roadway / Gene    | ral Purpose Capacity          | In the Reg<br>Conformit                                   | gion's Air Qua<br>y Analysis | ality               | LCI Flex             |
| [            | Status | Year   | Fund Type  | Federal                         | State                         | Local   | Bon                          | ds                  | Total                |
| ALL          |        | LR 2031-2040   | Transportation Funding Act (HB 170)  | \$0,000                         | \$0,000                       | \$32,191,550  | \$0,0                        | 00                  | \$32,191,550         |
|              |        |  |  | \$0,000                         | \$0,000                       | \$32,191,550  | \$0.0                        | 00                  | \$32,191,550         |

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| CL-26  | 59     | BROWN R      | OAD BRIDGE REPLACEMENT  | <b>Jurisdiction</b> Clayto     | on County          | Existing                        | Planned Length (r                 | ni.) Network Year |
|--------|--------|--------------|---|--------------------------------|--------------------|---------------------------------|-----------------------------------|-------------------|
| 001563 |        | AT SWAMP C   | CREEK   | Service Type  Roadway / Bridge |                    | Analysis Exempt fro (40 CFR 9)  | 2 0.4  om Air Quality Analysis 3) |                   |
| Γ      | Status | Year         | Fund Type   | Federal                        | State              | Local                           | Bonds                             | Total             |
| PE     | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000                      | \$100,000          | <del>\$0,000</del>              | <del>\$0,000</del>                | \$500,000         |
| ROW    | AUTH   | 2019         | STATE (40301)   | \$0,000                        | <del>\$0,000</del> | <del>\$147,000</del>            | <del>\$0,000</del>                | \$147,000         |
| ROW    |        | 2021         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$117,600                      | \$29,400           | \$0,000                         | \$0,000                           | \$147,000         |
| UTL    |        | 2024         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$24,000                       | \$6,000            | \$0,000                         | \$0,000                           | \$30,000          |
| CST    |        | 2024         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$640,000                      | \$160,000          | \$0,000                         | \$0,000                           | \$800,000         |
|        |        | •            |   | \$1,181,600                    | \$295,400          | \$147,000                       | \$0,000                           | \$1,624,000       |
| CL-34  | 18     | UPPER RI     | VERDALE ROAD BRIDGE UPGRADE   | Jurisdiction Clayto            | •                  | Existing                        | Planned Length (r                 | ni.) Network Year |
| 001660 | )6     | AT FLINT RIV | VER   |                                |                    | 4                               | 4 0.40                            |                   |
| Progra | ammed  |              |   | Service Type Roadway / Bridge  | e Upgrade          | Analysis  Exempt fro (40 CFR 9) | om Air Quality Analysis<br>3)     | LCI Flex          |
|        | Status | Year         | Fund Type   | Federal                        | State              | Local                           | Bonds                             | Total             |
| PE     |        | 2021         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$760,000                      | \$190,000          | \$0,000                         | \$0,000                           | \$950,000         |
| ROW    |        | 2023         | Local Jurisdiction/Municipality Funds                               | \$0,000                        | \$0,000            | \$100,000                       | \$0,000                           | \$100,000         |
| ROW    |        | 2023         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$800,000                      | \$200,000          | \$0,000                         | \$0,000                           | \$1,000,000       |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050                                     | \$3,296,000                    | \$824,000          | \$0,000                         | \$0,000                           | \$4,120,000       |
|        | •      |              |   | \$4,856,000                    | \$1,214,000        | \$100,000                       | \$0,000                           | \$6,170,000       |

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| <b>CL-92</b><br>TBD    | 20M    |                  | JGH ROAD PAVEMENT REHABILITATION  Y COUNTY LINE TO FAYETTE COUNTY LINE                                 | Jurisdiction Clayto               | ,                           | Existing N/A                    | Planned Length (I             | ni.) Network Year<br>TBD |
|------------------------|--------|------------------|--|-----------------------------------|-----------------------------|---------------------------------|-------------------------------|--------------------------|
| Progra                 | ammed  | ]                |  | Roadway / Mainto                  | enance                      | Analysis  Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex                 |
| Г                      | Status | Year             | Fund Type  | Federal                           | State                       | Local                           | Bonds                         | Total                    |
| PE                     | AUTH   | 2020             | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>                | <del>\$0,000</del>          | <del>\$25,000</del>             | <del>\$0,000</del>            | \$25,000                 |
| CST                    |        | 2021             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | \$2,800,000                       | \$0,000                     | \$700,000                       | \$0,000                       | \$3,500,000              |
| _                      |        | -1               | •  | \$2,800,000                       | \$0,000                     | \$725,000                       | \$0,000                       | \$3,525,000              |
| <b>CL-AF</b><br>001275 |        | <u> </u>         | THBOUND COLLECTOR/DISTRIBUTOR LANES  TO SR 331 (FOREST PARKWAY)  | Jurisdiction Region  Sponsor GDOT |                             | Existing 0                      | Planned Length (1             | ni.) Network Year 2030   |
| Progra                 | ammed  | ]                |  | Service Type                      |                             | Analysis                        |                               |                          |
| Г                      | Status |                  |  | Roadway / Interc                  | hange Capacity              | In the Reg<br>Conformity        | ion's Air Quality<br>Analysis | LCI Flex                 |
|                        | Status | Year             | Fund Type  | Roadway / Interd                  | change Capacity State       |                                 |                               |                          |
| SCP                    | AUTH   | <b>Year</b> 2019 | Fund Type Transportation Funding Act (HB 170)  |                                   |                             | Conformity                      | / Analysis                    | Flex                     |
| SCP<br>SCP             |        |                  |  | Federal                           | State                       | Conformity                      | Analysis Bonds                | Flex Total               |
|                        |        | 2019             | Transportation Funding Act (HB 170)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Federal #0,000                    | <b>State</b><br>\$1,000,000 | Local<br>\$0,000                | Bonds<br>\$0,000              | Total \$1,000,000        |

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| 72203 | R-247                 | ,                  | (TARA BOULEVARD) WIDENING  H OF TARA ROAD TO SOUTH OF SR 54 (FAYETTEVILLE ROAD)  | Sponsor GDOT Service Type Roadway / Gener   | •   | Existing  4  Analysis  In the Reg Conformity                           | Planned Length ( 6 3.5  ion's Air Quality Analysis                        | 2030  |
|-------|-----------------------|--------------------|--|---|---|--|---|---|
| ĺ     | Status                | Year               | Fund Type  | Federal   | State   | Local  | Bonds   | Total   |
| PE    | AUTH                  | 2011               | National Highway System  | \$3,344,879   | \$836,220   | \$0,000  | \$0,000   | \$4,181,099   |
| ROW   | AUTH                  | 2017               | Transportation Funding Act (HB 170)  | \$0,000   | \$ <del>5,794,325</del>                             | \$0,000  | \$0,000   | \$5,794,325   |
| CST   | AUTH                  | 2020               | Transportation Funding Act (HB 170)  | \$0,000   | <del>\$26,732,739</del>                             | \$0,000  | \$0,000   | \$26,732,739  |
|       | -                     |                    |  | \$3,344,879   | \$33,363,284  | \$0,000  | \$0,000   | \$36,708,163  |
| 00169 | 54                    | FROM WEST          | M - JOHNSON FERRY TRAIL (PE ACTIVITIES ONLY)  SHORE OF CHATTAHOOCHEE RIVER AT JOHNSON FERRY ROAD TO WELL ROAD NEAR FOREST POND DRIVE | Sponsor Nation Service Type Last Mile Connect   | ,   | 1 1 '  | Planned Length ( N/A N/A  | TBD ICI   |
|       |                       |                    |  | Trails  |   | (40 CFR 93   | 3)  | Flex  |
|       | Status                | Year               | Fund Type  |   | State   | ``   |   |   |
| PE    | <b>Status</b><br>AUTH | <b>Year</b> 2020   | Fund Type Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)   | Federal \$43,200  | <b>State</b> \$0,000                                | Local \$10,800   | Bonds<br>\$0,000  | Total \$54,000  |
| PE    |                       |                    |  | Federal   |   | Local  | Bonds   | Total   |
| CO-2  | AUTH                  | STILESBO           |  | Federal \$43,200 \$43,200  Jurisdiction Cobb Sponsor Cobb Service Type                              | \$0,000<br>\$0,000                                  | Local \$10,800 \$10,800 Existing 2 Analysis                            | Bonds   | Total \$54,000 \$54,000 \$mi.) Network Year 2030                  |
| CO-2  | AUTH                  | STILESBO           | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  RO ROAD WIDENING  HEDGE WAY TO KENNESAW DUE WEST ROAD  Fund Type | Federal \$43,200 \$43,200  Jurisdiction Cobb Sponsor Cobb Service Type                              | \$0,000<br>\$0,000<br>County                        | Local   \$10,800   \$10,800     Existing   2     Analysis   In the Reg | Bonds   | Total \$54,000 \$54,000 \$1.) Network Year 2030                   |
| CO-2  | AUTH  06D  Range      | STILESBO FROM ROSE | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  RO ROAD WIDENING  HEDGE WAY TO KENNESAW DUE WEST ROAD            | Federal \$43,200 \$43,200  \$43,200  Jurisdiction Cobb  Sponsor Cobb  Service Type  Roadway / Gener | \$0,000 \$0,000  County  County  al Purpose Capacit | Local \$10,800 \$10,800  Existing 2 Analysis In the Reg Conformity     | Bonds \$0,000 \$0,000  Planned Length ( 4 4.3  ion's Air Quality Analysis | Total \$54,000 \$54,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 |

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| CO-29  | 97B            | BIG SHAN         | ITY ROAD WIDENING - PHASE IV                                  | Jurisdiction Cobb                         | ,                         | Existing                           | Planned Length (              | 2030                 |
|--------|----------------|------------------|---|---|---------------------------|------------------------------------|-------------------------------|----------------------|
| N/A    |                | FROM CHAS        | TAIN MEADOWS PARKWAY TO BELLS FERRY ROAD                      | Sponsor Cobb Service Type                 | County                    | 2<br>Analysis                      | 4 0.4                         |                      |
| Long F | Range          |                  |   |   | ral Purpose Capacity      |                                    | ion's Air Quality<br>Analysis | LCI Flex             |
| [      | Status         | Year             | Fund Type   | Federal                                   | State                     | Local                              | Bonds                         | Total                |
| ALL    |                | LR 2026-2030     | Local Jurisdiction/Municipality Funds                         | \$0,000                                   | \$0,000                   | \$12,400,000                       | \$0,000                       | \$12,400,000         |
| _      |                |                  |   | \$0,000                                   | \$0,000                   | \$12,400,000                       | \$0,000                       | \$12,400,000         |
| 000686 |                | FROM PICKE       | ETTS MILL PLACE TO SR 3 / US 41 (NORTH COBB PARKWAY)          | Sponsor GDOT Service Type Roadway / Gener | ral Purpose Capacity      | Analysis  In the Reg Conformity    | 4 2.1                         | LCI _                |
| -      |                |                  |   |   |                           |                                    | ,                             | Flex                 |
| PE     | Status<br>AUTH | <b>Year</b> 2006 | Fund Type  STP - Statewide Flexible (GDOT)                    | Federal<br>\$1,399,944                    | <b>State</b><br>\$349,986 | <u>Local</u><br><del>\$0,000</del> | #0,000                        | Total<br>\$1,749,930 |
| PE     | AUTH           | 2014             | Equity Bonus Limitation                                       | <del>\$447,141</del>                      | <del>\$111,785</del>      | <del>\$0,000</del>                 | \$0,000                       | \$558,926            |
| PE     |                | 2024             | Transportation Funding Act (HB 170)                           | \$0,000                                   | \$200,000                 | \$0,000                            | \$0,000                       | \$200,000            |
| ROW    | AUTH           | 2017             | Transportation Funding Act (HB 170)                           | \$0,000                                   | <del>\$3,605,000</del>    | <del>\$0,000</del>                 | <del>\$0,000</del>            | \$3,605,000          |
| ROW    | AUTH           | 2018             | Transportation Funding Act (HB 170)                           | \$0,000                                   | <del>\$5,845,000</del>    | <del>\$0,000</del>                 | <del>\$0,000</del>            | \$5,845,000          |
| UTL    |                | 2022             | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$116,800                                 | \$29,200                  | \$0,000                            | \$0,000                       | \$146,000            |
| CST    |                | 2022             | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$16,307,273                              | \$4,076,818               | \$0,000                            | \$0,000                       | \$20,384,091         |
| _      |                |                  |   | \$18,271,158                              | \$14,217,789              | \$0,000                            | \$0,000                       | \$32,488,947         |

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| CO-34  | <b>41</b> | DUE WES      | T ROAD WIDENING  | Jurisdiction Cobb  Sponsor Cobb             | · · · · · · · · · · · · · · · · · · · | Existing 2                      | Planned Length (                 | 2040         |
|--------|-----------|--------------|--|---|---------------------------------------|---------------------------------|----------------------------------|--------------|
| N/A    |           | FROM KENN    | ESAW DUE WEST ROAD TO SR 120 (DALLAS HIGHWAY)  | Sponson Copp                                | County                                |                                 | 4 1.3                            |              |
| Long F | Range     |              |  | Service Type Roadway / Gener                | al Purpose Capacity                   | Analysis  In the Reg Conformity | ion's Air Quality<br>Analysis    | LCI Flex     |
|        | Status    | Year         | Fund Type  | Federal                                     | State                                 | Local                           | Bonds                            | Total        |
| ALL    |           | LR 2031-2040 | Local Jurisdiction/Municipality Funds  | \$0,000                                     | \$0,000                               | \$8,700,000                     | \$0,000                          | \$8,700,000  |
|        |           |              | 1  | \$0,000                                     | \$0,000                               | \$8,700,000                     | \$0,000                          | \$8,700,000  |
| 000604 |           |              | 0 (MARIETTA HIGHWAY) IN PAULDING COUNTY TO SR 176 (NEW<br>DAD / LOST MOUNTAIN ROAD) IN COBB COUNTY | Sponsor GDOT  Service Type  Roadway / Gener | ral Purpose Capacity                  | Analysis  In the Reg Conformity | 4 6.2 ion's Air Quality Analysis | LCI Flex     |
|        | Status    | Year         | Fund Type  | Federal                                     | State                                 | Local                           | Bonds                            | Total        |
| PE     | AUTH      | 2005         | STP - Statewide Flexible (GDOT)  | <del>\$4,125,353</del>                      | <del>\$1,031,338</del>                | <del>\$0,000</del>              | <del>\$0,000</del>               | \$5,156,691  |
| PE     | AUTH      | 2014         | STP - Statewide Flexible (GDOT)  | <del>\$1,300,000</del>                      | <del>\$325,000</del>                  | <del>\$0,000</del>              | <del>\$0,000</del>               | \$1,625,000  |
| ROW    | AUTH      | 2012         | STP - Statewide Flexible (GDOT)  | \$8,800,000                                 | <del>\$2,200,000</del>                | <del>\$0,000</del>              | <del>\$0,000</del>               | \$11,000,000 |
| ROW    | AUTH      | 2013         | STP - Statewide Flexible (GDOT)  | <del>\$2,784,000</del>                      | \$696,000                             | <del>\$0,000</del>              | <del>\$0,000</del>               | \$3,480,000  |
| UTL    | AUTH      | 2020         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                                      | <del>\$1,503,358</del>                      | <del>\$375,840</del>                  | <del>\$0,000</del>              | <del>\$0,000</del>               | \$1,879,198  |
| CST    | AUTH      | 2020         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                                      | <del>\$43,402,630</del>                     | <del>\$10,850,658</del>               | <del>\$0,000</del>              | \$0,000                          | \$54,253,288 |
|        |           | •            |  | \$61,915,341                                | \$15,478,836                          | \$0,000                         | \$0,000                          | \$77,394,177 |

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| N/A Progra    | B1     |              | FERRY ROAD WIDENING - NORTHBOUND ONLY  WOOD PARKWAY TO TERRELL MILL ROAD | Sponsor Cobb  Service Type  Roadway / Gener   | •                  | Existing  3  Analysis  In the Reg Conformity | Planned Length (  4 0.3  Jion's Air Quality Analysis | Network Year 2030  LCI Flex |
|---------------|--------|--------------|--|---|--------------------|--|--|-----------------------------|
| Γ             | Status | Year         | Fund Type  | Federal                                       | State              | Local  | Bonds  | Total                       |
| PE            | AUTH   | 2007         | Local Jurisdiction/Municipality Funds                                    | \$0,000                                       | <del>\$0,000</del> | <del>\$0,000</del>                           | \$0,000  | \$0,000                     |
| ROW           | AUTH   | 2008         | Local Jurisdiction/Municipality Funds                                    | \$0,000                                       | \$0,000            | <del>\$757,422</del>                         | \$0,000  | \$757,422                   |
| CST           |        | 2022         | Local Jurisdiction/Municipality Funds                                    | \$0,000                                       | \$0,000            | \$1,748,392                                  | \$0,000  | \$1,748,392                 |
|               |        |              |  | \$0,000                                       | \$0,000            | \$2,505,814                                  | \$0,000  | \$2,505,814                 |
| N/A Long F    |        |              | AINE ROAD TO GAYLOR STREET   | Sponsor City o  Service Type  Roadway / Gener | ,                  | Analysis In the Reg Conformity               | Planned Length (  6 2   iion's Air Quality Analysis  | Network Year 2050  LCI Flex |
|               | Status | Year         | Fund Type  | Federal                                       | State              | Local  | Bonds  | Total                       |
| ALL           |        | LR 2041-2050 | Local Jurisdiction/Municipality Funds                                    | \$0,000                                       | \$0,000            | \$9,500,000                                  | \$0,000  | \$9,500,000                 |
|               |        |              |  | \$0,000                                       | \$0,000            | \$9,500,000                                  | \$0,000  | \$9,500,000                 |
| <b>CO-4</b> 3 |        | US 41 (CO    | BB PARKWAY) GRADE SEPARATION  ILL ROAD                                   | Jurisdiction Cobb  Sponsor Cobb               | ,                  | Existing N/A                                 | Planned Length (                                     | 2050                        |
| Long F        | Range  |              |  | Service Type  Roadway / Interd                | change Capacity    | Analysis  In the Reg Conformity              | ion's Air Quality<br>Analysis                        | LCI                         |
|               | Status | Year         | Fund Type  | Federal                                       | State              | Local  | Bonds  | Total                       |
| ALL           |        | LR 2041-2050 | General Federal Aid - 2026-2050  | \$48,000,000                                  | \$0,000            | \$12,000,000                                 | \$0,000  | \$60,000,000                |
|               |        |              |  | \$48,000,000                                  | \$0,000            | \$12,000,000                                 | \$0,000  | \$60,000,000                |

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| CO-43         | 32     | SR 280 (Se       | OUTH COBB DRIVE) GRADE SEPARATION | Jurisdiction Cobb C  Sponsor City of           |                | Existing N/A                         | Planned Length                     | 2050         |
|---------------|--------|------------------|-----------------------------------|--|----------------|--------------------------------------|------------------------------------|--------------|
| N/A           |        | AT EAST-WES      | ST CONNECTOR                      |  | Sillyilla      |                                      | N/A N/A                            |              |
| Long F        | lange  | 1                |                                   | Service Type  Roadway / Interch                | nange Capacity |                                      | ion's Air Quality                  | LCI 🗌        |
|               |        |                  |                                   |  |                | Conformity                           | / Analysis                         | Flex         |
|               | Status | Year             | Fund Type                         | Federal  | State          | Local                                | Bonds                              | Total        |
| ALL           |        | LR 2041-2050     | General Federal Aid - 2026-2050   | \$10,880,000                                   | \$0,000        | \$2,720,000                          | \$0,000                            | \$13,600,000 |
| _             |        |                  |                                   | \$10,880,000                                   | \$0,000        | \$2,720,000                          | \$0,000                            | \$13,600,000 |
|               |        |                  |                                   |  |                |                                      |                                    |              |
| CO-43         | 33     | US 41 (CO        | BB PARKWAY) GRADE SEPARATION      | Jurisdiction Cobb C                            | ounty          | Existing                             | Planned Length                     |              |
| <b>CO-4</b> 3 | 33     | US 41 (CO        |                                   | Sponsor City of                                | ,              | N/A                                  | Planned Length (                   | 2050         |
| N/A           |        |                  |                                   | Sponsor City of                                | Kennesaw       | N/A Analysis                         | N/A N/A                            | 2050         |
|               |        |                  |                                   | Sponsor City of                                | Kennesaw       | N/A Analysis                         | N/A N/A                            | 2050         |
| N/A           |        |                  |                                   | Sponsor City of                                | Kennesaw       | N/A  Analysis  In the Reg            | N/A N/A                            | 2050         |
| N/A           | Range  | AT MCCOLLU  Year | M PARKWAY                         | Sponsor City of Service Type Roadway / Interch | Kennesaw       | N/A  Analysis  In the Reg Conformity | N/A N/A ion's Air Quality Analysis | LCI Flex     |

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| CO-44  | <b>47</b> | BOB CAL  | LAN TRUNK TRAIL PHASE II - SECTION B  | Jurisdiction Cobb            |                        | Existing                        | Planned Length                   | TBD          |
|--------|-----------|----------|---|------------------------------|------------------------|---------------------------------|----------------------------------|--------------|
| 001280 | 8         |          | RSTATE NORTH PARKWAY TO ROTTENWOOD CREEK BRIDGE (TERMINUS LLAN TRAIL 2A) TO INTERSECTION OF WINDY HILL ROAD AND | Sponsor Cobb Service Type    | County                 | N/A<br>Analysis                 | N/A 0.3                          | _            |
| Progra | ımmed     | SPECTRUM | CIRCLE  |                              | tivity / Sidepaths an  |                                 | om Air Quality Analys<br>3)      | is LCI       |
| Γ      | Status    | Year     | Fund Type   | Federal                      | State                  | Local                           | Bonds                            |              |
| PE     | AUTH      | 2014     | TAP - Urban (>200K) (ARC)   | <del>\$500,000</del>         | <del>\$0,000</del>     | <del>\$125,000</del>            | <del>\$0,000</del>               | \$625,000    |
| PE     | AUTH      | 2019     | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | <del>\$352,000</del>         | \$0,000                | <del>\$88,000</del>             | \$0,000                          | \$440,000    |
| ROW    |           | 2021     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$398,400                    | \$0,000                | \$571,600                       | \$0,000                          | \$970,000    |
| UTL    |           | 2023     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$58,000                     | \$0,000                | \$14,500                        | \$0,000                          | \$72,500     |
| CST    |           | 2023     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$1,921,746                  | \$0,000                | \$934,169                       | \$0,000                          | \$2,855,915  |
| _      |           | •        |   | \$3,230,146                  | \$0,000                | \$1,733,269                     | \$0,000                          | \$4,963,415  |
| 001323 |           | ALIGNMI  | EARRETT PARKWAY RELIEVER: PHASE 3 (NEW ENT)  RETT LAKES BOULEVARD TO SR 5 CONNECTOR                             | Sponsor Cobb                 | ,                      | Existing 2                      | Planned Length 6                 | 2030         |
|        | ımmed     |          | ALT BINES BOOLEVING TO SICS COMMEDICAL  | Service Type Roadway / Gener | al Purpose Capacity    | Analysis  In the Reg Conformity | gion's Air Quality<br>y Analysis | LCI Flex     |
| г      | Status    | Year     | Fund Type   | Federal                      | State                  | Local                           | Bonds                            | Total        |
| PE     | AUTH      | 2016     | STATE (40304)   | \$0,000                      | \$72,000               | \$0,000                         | \$0,000                          | \$72,000     |
| PE     | AUTH      | 2016     | Local Jurisdiction/Municipality Funds   | \$0,000                      | \$0,000                | <del>\$1,781,000</del>          | \$0,000                          | \$1,781,000  |
| ROW    | AUTH      | 2019     | Georgia Transportation Infrastructure Bank  | <del>\$0,000</del>           | <del>\$1,500,000</del> | <del>\$0,000</del>              | <del>\$0,000</del>               | \$1,500,000  |
| ROW    | AUTH      | 2019     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$4,824,000                  | \$0,000                | <del>\$1,206,000</del>          | \$0,000                          | \$6,030,000  |
| UTL    |           | 2022     | Local Jurisdiction/Municipality Funds   | \$0,000                      | \$0,000                | \$95,000                        | \$0,000                          | \$95,000     |
| CST    |           | 2022     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$7,200,000                  | \$0,000                | \$3,762,485                     | \$0,000                          | \$10,962,485 |
| CST    |           | 2022     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$12,000,000                 | \$3,000,000            | \$0,000                         | \$0,000                          | \$15,000,000 |
|        |           | •        |   | \$24,024,000                 | \$4,572,000            | \$6,844,485                     | \$0,000                          | \$35,440,485 |

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| CO-46      | 52             | ROTTEN           | WOOD CREEK TRAIL - PHASE 1   | Jurisdiction Cobb                            | ,                   | Existing                                     | Planned Length (                                    | ni.) Network Year      |
|------------|----------------|------------------|--|--|---------------------|--|---|------------------------|
| 001504     | 2              | FROM ALUI        | MNI DRIVE (KSU-MARIETTA CAMPUS/EAST OF SOUTH COBB DRIVE) TO ROAD             | Sponsor City of Service Type                 | Marietta            | N/A<br>Analysis                              | N/A 3.2   |                        |
| Progra     | mmed           |                  |  |  | ivity / Sidepaths a |  | om Air Quality Analysis<br>3)                       | LCI X                  |
|            | Status         | Year             | Fund Type  | Federal                                      | State               | Local  | Bonds   | Total                  |
| PE         | AUTH           | 2016             | TAP - Urban (>200K) (ARC)  | <del>\$400,000</del>                         | <del>\$0,000</del>  | <del>\$100,000</del>                         | <del>\$0,000</del>                                  | \$500,000              |
| PE         | AUTH           | 2019             | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)           | <del>\$720,000</del>                         | <del>\$0,000</del>  | <del>\$180,000</del>                         | <del>\$0,000</del>                                  | \$900,000              |
| ROW        | AUTH           | 2020             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)      | <del>\$1,225,600</del>                       | <del>\$0,000</del>  | <del>\$306,400</del>                         | <del>\$0,000</del>                                  | \$1,532,000            |
| ROW        |                | 2021             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)      | \$1,174,400                                  | \$0,000             | \$293,600                                    | \$0,000   | \$1,468,000            |
| UTL        |                | 2022             | Local Jurisdiction/Municipality Funds  | \$0,000                                      | \$0,000             | \$278,452                                    | \$0,000   | \$278,452              |
| CST        |                | 2022             | Local Jurisdiction/Municipality Funds  | \$0,000                                      | \$0,000             | \$10,113,739                                 | \$0,000   | \$10,113,739           |
| _          |                |                  |  | \$3,520,000                                  | \$0,000             | \$11,272,191                                 | \$0,000   | \$14,792,191           |
| N/A Progra |                |                  | HILL BOULEVARD WIDENING AND COMPLETE STREETS  SON POOLE ROAD TO ATLANTA ROAD | Sponsor City of Service Type Roadway / Gener | f Smyrna            | Existing  4  Analysis  In the Reg Conformity | Planned Length (r 6 1.3  ion's Air Quality Analysis | ni.) Network Year 2030 |
| г          | Chalana        |                  | F1.  | l edami                                      | O-1-                | 1  | I   |                        |
| PE         | Status<br>AUTH | <b>Year</b> 2017 | Fund Type  Local Jurisdiction/Municipality Funds                             | Federal #0,000                               | \$1,000             | <b>Local</b><br>\$4,050,000                  | Bonds<br>\$0,000                                    | Total<br>\$4,050,000   |
| ROW        | AUTH           | 2019             | Local Jurisdiction/Municipality Funds  | \$0,000                                      | \$0,000             | \$18,000,000                                 | \$0,000   | \$18,000,000           |
| CST        |                | 2021             | Local Jurisdiction/Municipality Funds  | \$0,000                                      | \$0,000             | \$20,000,000                                 | \$0,000   | \$20,000,000           |
| L          |                | J                | I .  | ¢0.000                                       | ¢0.000              | ¢42.050.000                                  | ¢0.000  | ¢42.0E0.000            |

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|                | 58           | KENNESAW MOUNTAIN TRAIL PEDESTRIAN IMPROVEMENTS  Jurisdiction Cobb County  Existing Planned L  Sponsor Cobb County  N/A N/A |   | ٠,  | TBD                              |   |   |                                      |
|----------------|--------------|---|---|---|----------------------------------|---|---|--------------------------------------|
| 001527         | '9           |   |   | Sponsor Cobb C  | County                           | N/A   | N/A N/A   |                                      |
|                |              |   |   | Service Type  |                                  | Analysis  |   | LCI                                  |
| Progra         | nmed         |   |   | Last Mile Connecti<br>Trails  | vity / Sidepaths ar              | Exempt fro<br>(40 CFR 93                                | om Air Quality Analysis<br>3)                     | Flex                                 |
| Γ              | Status       | Year  | Fund Type   | Federal   | State                            | Local   | Bonds   | Total                                |
| PE             | AUTH         | 2016  | Local Jurisdiction/Municipality Funds                             | <del>\$0,000</del>  | <del>\$0,000</del>               | <del>\$1,000,000</del>                                  | <del>\$0,000</del>                                | \$1,000,000                          |
| ROW            | AUTH         | 2019  | Federal Earmark Funding   | <del>\$1,248,000</del>  | \$0,000                          | <del>\$312,000</del>                                    | <del>\$0,000</del>                                | \$1,560,000                          |
| UTL            |              | 2021  | Local Jurisdiction/Municipality Funds                             | \$0,000   | \$0,000                          | \$488,146   | \$0,000   | \$488,146                            |
| CST            |              | 2021  | Federal Lands Transportation Program                              | \$1,690,000   | \$0,000                          | \$0,000   | \$0,000   | \$1,690,000                          |
| CST            |              | 2021  | Federal Land Access Program                                       | \$4,000,000   | \$0,000                          | \$4,789,518   | \$0,000   | \$8,789,518                          |
| _              |              |   |   | \$6,938,000   | \$0,000                          | \$6,589,664   | \$0,000   | \$13,527,664                         |
|                |              |   |   |   |                                  |   |   |                                      |
| <b>CO-4</b> 0  | 66           | COBBLIN   | NC WEEKEND TRANSIT SERVICE (OPERATING NCE)                        | Jurisdiction Cobb C Sponsor Cobb C Service Type                         | County                           | Existing N/A Analysis                                   | Planned Length (i                                 | TBD                                  |
| 001636         | nmmed        | ASSISTA   | NCE)  | Sponsor Cobb C Service Type Transit / Operation                         | County  ns & Maintenance         | N/A  Analysis  Exempt fro (40 CFR 93                    | N/A N/A om Air Quality Analysis                   | TBD  LCI Flex X                      |
| 001636         | ammed Status | ASSISTA   | NCE)  Fund Type   | Sponsor Cobb C Service Type Transit / Operation Federal                 | ns & Maintenance State           | N/A  Analysis  Exempt fro (40 CFR 93                    | N/A N/A om Air Quality Analysis Bonds             | LCI Flex X                           |
| 001636  Progra | status AUTH  | Year 2019   | Fund Type  Congestion Mitigation & Air Quality Improvement (CMAQ) | Sponsor Cobb C  Service Type  Transit / Operation  Federal  \$1,360,000 | ns & Maintenance  State  \$0,000 | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$340,000 | N/A N/A om Air Quality Analysis 3)  Bonds \$0,000 | TBD  LCI  Flex ×  Total  \$1,700,000 |
| 001636         | ammed Status | ASSISTA   | NCE)  Fund Type   | Sponsor Cobb C Service Type Transit / Operation Federal                 | ns & Maintenance State           | N/A  Analysis  Exempt fro (40 CFR 93                    | N/A N/A om Air Quality Analysis Bonds             | LCI Flex X                           |

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| CO-47             | 0                              | WEST AT                     | LANTA STREET TRAIL  | Jurisdiction Cobb C  | •   | Existing  | Planned Length (  | ni.) Network Year                                      |
|-------------------|--------------------------------|-----------------------------|---|--|---|---|---|--|
| 001602            | 8                              | FROM DUN                    | N AVENUE TO PEARL STREET  | Sponsor Cobb C   | ounty                                       | N/A   | N/A 0.7   |  |
| Progra            | mmed                           |                             |   | Last Mile Connecti<br>Trails   | vity / Sidepaths and                        | Analysis Exempt fro (40 CFR 93  | om Air Quality Analysis<br>3)                                   | LCI Flex X   |
| Г                 | Status                         | Year                        | Fund Type   | Federal  | State                                       | Local   | Bonds   | Total  |
| PE                | AUTH                           | 2019                        | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | <del>\$240,000</del>   | <del>\$0,000</del>                          | <del>\$60,000</del>   | <del>\$0,000</del>  | \$300,000  |
| ROW               | AUTH                           | 2019                        | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | <del>\$776,000</del>   | \$0,000                                     | <del>\$194,000</del>  | <del>\$0,000</del>  | \$970,000  |
| CST               | AUTH                           | 2019                        | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | <del>\$740,000</del>   | \$0,000                                     | <del>\$185,000</del>  | <del>\$0,000</del>  | \$925,000  |
| CST               |                                | 2021                        | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | \$800,000  | \$0,000                                     | \$200,000   | \$0,000   | \$1,000,000  |
| _                 |                                |                             |   | \$2,556,000  | \$0,000                                     | \$639,000   | \$0,000   | \$3,195,000  |
| 60.47             | 14                             | CD 120 /                    | MARI ETON DARWAY) TRATI DUACE I   | Jurisdiction Cobb C  | ounty                                       |   |   |  |
| CO-47             |                                |                             | MABLETON PARKWAY) TRAIL - PHASE I   | Jurisdiction Cobb C  | •   | Existing N/A  | Planned Length (r   | ni.) Network Year                                      |
| <b>CO-47</b>      |                                |                             | MABLETON PARKWAY) TRAIL - PHASE I  TORY SHOALS ROAD TO CHATTAHOOCHEE RIVER  | Sponsor Cobb C   | •   | N/A   | - `   | III.)  |
|                   | 4                              |                             |   | Sponsor Cobb C   | •   | N/A Analysis  | N/A 2.6   | TBD LCI  |
| 001603            | 4                              |                             |   | Sponsor Cobb C  Service Type  Last Mile Connecti                                   | ounty                                       | N/A  Analysis  Exempt fro   | N/A 2.6   | LCI _  |
| 001603            | 4<br>mmed                      | FROM FAC                    | TORY SHOALS ROAD TO CHATTAHOOCHEE RIVER   | Sponsor Cobb C Service Type Last Mile Connection Trails                            | ounty<br>vity / Sidepaths and               | N/A  Analysis  Exempt fro (40 CFR 93)   | N/A 2.6 om Air Quality Analysis 3)                              | TBD  LCI Flex X  |
| 001603<br>Progra  | 4<br>mmed<br>Status            | FROM FACT                   | Fund Type   | Sponsor Cobb C Service Type Last Mile Connecti Trails Federal                      | ounty vity / Sidepaths and State            | N/A  Analysis  Exempt fro (40 CFR 93  | N/A 2.6 om Air Quality Analysis 3) Bonds                        | TBD  LCI Flex X  Total                                 |
| 001603<br>Progra  | 4 mmed Status                  | FROM FACT  Year  2016       | Fund Type  Local Jurisdiction/Municipality Funds  | Service Type  Last Mile Connecti Trails  Federal  \$0,000                          | ounty  vity / Sidepaths and  State  \$0,000 | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$567,275                         | N/A 2.6  Om Air Quality Analysis  Bonds  \$0,000                | TBD  LCI Flex X  Total \$567,275                       |
| Progra PE ROW     | 4 mmed Status AUTH AUTH        | FROM FACT  Year  2016  2018 | Fund Type  Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds   | Sponsor Cobb C  Service Type  Last Mile Connecti Trails  Federal \$0,000 \$0,000   | State \$0,000 \$0,000                       | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$567,275  \$1,800,000            | N/A 2.6 om Air Quality Analysis Bonds \$0,000 \$0,000           | TBD  LCI Flex X  Total \$567,275 \$1,800,000           |
| Progra PE ROW UTL | Mmed  Status  AUTH  AUTH  AUTH | Year 2016 2018 2019         | Fund Type  Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor Cobb C  Service Type  Last Mile Connecti Trails  Federal  \$0,000  \$0,000 | State \$0,000 \$0,000                       | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$567,275  \$1,800,000  \$300,000 | N/A 2.6  Om Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 | TBD  LCI Flex X  Total \$567,275 \$1,800,000 \$300,000 |

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| CO-4          | 72     | SR 139 (N  | MABLETON PARKWAY) TRAIL - PHASE II                                      | Jurisdiction Cobb  Sponsor Cobb             | ,                  | Existing N/A                         | Planned Length (I  | ni.) Network Year |
|---------------|--------|------------|---|---|--------------------|--------------------------------------|--|-------------------|
| 001603        | 36     | FROM US 78 | 3 (VETERANS MEMORIAL HIGHWAY) TO FACTORY SHOALS ROAD                    |   |                    |                                      | ,  |                   |
| Progra        | ammed  |            |   | Other / Scoping                             |                    | Analysis  Exempt fro (40 CFR 93      | om Air Quality Analysis<br>3)                              | LCI Flex X        |
| [             | Status | Year       | Fund Type   | Federal                                     | State              | Local                                | Bonds  | Total             |
| PE            | AUTH   | 2019       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$400,000</del>                        | <del>\$0,000</del> | <del>\$100,000</del>                 | <del>\$0,000</del>   | \$500,000         |
|               |        |            |   | \$400,000                                   | \$0,000            | \$100,000                            | \$0,000  | \$500,000         |
| 001641 Progra |        |            | SBORO ROAD TO KENNESAW AVENUE   | Sponsor Cobb  Service Type  Roadway / Opera | County             | N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (in N/A N/A N/A Dom Air Quality Analysis 3) | TBD               |
| ſ             | Status | Year       | Eund Typo   | Federal                                     | State              | Local                                | Bonds  | Total             |
| PE            | AUTH   | 2019       | Fund Type  Local Jurisdiction/Municipality Funds                        | \$0,000                                     | \$0,000            | \$1,072,200                          | \$0,000  | \$1,072,200       |
| ROW           |        | 2023       | Georgia Transportation Infrastructure Bank                              | \$0,000                                     | \$750,000          | \$0,000                              | \$0,000  | \$750,000         |
| ROW           |        | 2023       | Local Jurisdiction/Municipality Funds                                   | \$0,000                                     | \$0,000            | \$4,550,000                          | \$0,000  | \$4,550,000       |
| CST           |        | 2025       | Federal Lands Access Program  | \$2,500,000                                 | \$0,000            | \$4,728,000                          | \$0,000  | \$7,228,000       |
| ·             |        |            |   | \$2,500,000                                 | \$750,000          | \$10,350,200                         | \$0,000  | \$13,600,200      |

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| CO-4   | 74              | CUMBER           | LAND CORE LOOP - SEGMENT C  | Jurisdiction Cobb C                                  | County              | Existing                             | Planned Length (                      | mi.) Network Year |
|--------|-----------------|------------------|---|--|---------------------|--------------------------------------|---------------------------------------|-------------------|
| 00178  | 06              | -                | RSECTION OF GALLERIA DRIVE AND COBB PARKWAY TO INTERSECTION IA LANE AND AKERS MILL ROAD | Sponsor Cobb C                                       | County              | N/A<br>Analysis                      | N/A 0.4                               |                   |
| Progr  | ammed           |                  |   |  | vity / Sidepaths ar |                                      | om Air Quality Analysi:<br>3)         | LCI X             |
|        | Status          | Year             | Fund Type   | Federal  | State               | Local                                | Bonds                                 | Total             |
| PE     |                 | 2021             | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                 | \$840,000  | \$0,000             | \$210,000                            | \$0,000                               | \$1,050,000       |
| CST    |                 | 2025             | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000             | \$7,000,000                          | \$0,000                               | \$7,000,000       |
| ,      |                 |                  |   | \$840,000  | \$0,000             | \$7,210,000                          | \$0,000                               | \$8,050,000       |
| CO-A   | R-100           | СНАТТАН          |   |  |                     |                                      |                                       |                   |
| 00160  |                 | , ,              | HOOCHEE RIVER GREENWAY PLAN   | <b>Jurisdiction</b> Region                           | al                  | Existing                             | Planned Length (                      |                   |
| 00100. | 37              |                  | HOOCHEE RIVER GREENWAY PLAN   | Sponsor Cobb C                                       |                     | N/A                                  | Planned Length (                      | TBD               |
| Comp   |                 |                  | HOOCHEE RIVER GREENWAY PLAN   |  |                     | N/A<br>Analysis                      |                                       | TBD               |
|        |                 |                  | HOOCHEE RIVER GREENWAY PLAN   | Sponsor Cobb C                                       |                     | N/A<br>Analysis                      | N/A N/A                               | TBD               |
|        |                 | Year             | Fund Type   | Sponsor Cobb C                                       |                     | N/A  Analysis  Exempt fro            | N/A N/A                               | TBD LCI           |
|        | leted           | <b>Year</b> 2018 |   | Sponsor Cobb C Service Type Other / Planning         | County              | N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysis       | TBD  LCI Flex     |
| Comp   | leted<br>Status |                  | Fund Type   | Sponsor Cobb C Service Type Other / Planning Federal | County              | N/A  Analysis  Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysis Bonds | LCI Flex Total    |

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| CO-AI                       | R-308                      | I-75 NOF                 | RTH MANAGED LANE ACCESS RAMPS  | Jurisdiction Region  |  | Existing  | Planned Length (  | mi.) Network Year 2030   |
|-----------------------------|----------------------------|--------------------------|--|--|--|---|---|--|
| 001505                      | 1                          | AT AKERS N               | MILL ROAD  | Sponsor Cobb   | County,Cumberland (  | CID N/A   | N/A 1.2   |  |
| Progra                      | mmed                       |                          |  | Service Type Roadway / Expres  | ss Lanes   | Analysis In the Reg Conformity  | ion's Air Quality<br>Analysis   | LCI Flex   |
| Γ                           | Status                     | Year                     | Fund Type  | Federal  | State  | Local   | Bonds   | Total  |
| PE                          | AUTH                       | 2016                     | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>   | <del>\$0,000</del>   | <del>\$1,400,582</del>  | \$0,000   | \$1,400,582  |
| ROW                         |                            | 2021                     | INFRA Discretionary Grants   | \$488,000  | \$0,000  | \$122,000   | \$0,000   | \$610,000  |
| CST                         |                            | 2021                     | Georgia Transportation Infrastructure Bank   | \$0,000  | \$1,500,000  | \$0,000   | \$0,000   | \$1,500,000  |
| CST                         |                            | 2021                     | INFRA Discretionary Grants   | \$4,512,000  | \$0,000  | \$1,128,000   | \$0,000   | \$5,640,000  |
| CST                         |                            | 2021                     | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)   | \$6,000,000  | \$0,000  | \$1,788,299   | \$0,000   | \$7,788,299  |
|                             |                            | •                        |  | \$11,000,000   | \$1,500,000  | \$4,438,881   | \$0,000   | \$16,938,881   |
|                             |                            |                          |  |  |  |   |   |  |
| CW-0                        | 11                         |                          | TERSECTION IMPROVEMENTS  | Jurisdiction Cowet   |  | Existing N/A  | Planned Length (  | mi.) Network Year  |
| <b>CW-0</b>                 |                            | <b>SR 16 IN</b> AT SR 54 | TERSECTION IMPROVEMENTS  | Sponsor GDOT   |  | N/A   | •   | 1111.)   |
|                             | -                          |                          | TERSECTION IMPROVEMENTS  |  |  | N/A<br>Analysis   | N/A 0.2   | TBD  |
| 332180                      | -                          |                          | TERSECTION IMPROVEMENTS  Fund Type   | Sponsor GDOT   |  | N/A  Analysis  Exempt fro   | N/A 0.2   | TBD  |
| 332180                      | mmed                       | AT SR 54                 |  | Sponsor GDOT Service Type Roadway / Opera  | tions & Safety   | N/A  Analysis  Exempt fro (40 CFR 93  | N/A 0.2  om Air Quality Analysi 3)  | TBD  LCI Flex  |
| 332180 Progra               | mmed<br>Status             | AT SR 54  Year           | Fund Type  | Sponsor GDOT Service Type Roadway / Opera  | tions & Safety State   | N/A  Analysis  Exempt fro (40 CFR 93  | N/A 0.2 om Air Quality Analysi 3) Bonds                                       | TBD  LCI Flex Total  |
| 332180 Progra               | mmed  Status  AUTH         | AT SR 54  Year 2013      | Fund Type STP - Statewide Flexible (GDOT)  | Sponsor GDOT  Service Type  Roadway / Opera  Federal  \$650,000                            | tions & Safety  State \$0,000                                      | N/A  Analysis  Exempt fro (40 CFR 93)  Local \$0,000  | N/A 0.2  Om Air Quality Analysi  Bonds \$0,000                                | TBD  LCI Flex  Total \$650,000   |
| Progra PE PE                | Status AUTH AUTH           | Year 2013 2018           | Fund Type  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  | Sponsor GDOT Service Type Roadway / Opera  Federal \$650,000 \$0,000                       | State<br>\$0,000<br>\$264,000                                      | N/A  Analysis  Exempt fro (40 CFR 93)  Local \$0,000  | N/A 0.2  om Air Quality Analysi  Bonds  \$0,000  \$0,000                      | TBD  LCI Flex  Total \$650,000 \$264,000                               |
| Progra  PE  PE  PE  PE      | Status AUTH AUTH           | Year 2013 2018 2019      | Fund Type  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)   | Sponsor GDOT Service Type Roadway / Opera  Federal \$650,000 \$0,000                       | State<br>\$0,000<br>\$264,000<br>\$500,000                         | N/A  Analysis  Exempt fro (40 CFR 93  Local \$0,000 \$0,000 \$0,000                         | N/A 0.2  Om Air Quality Analysi  Bonds \$0,000 \$0,000                        | TBD  LCI Flex  Total \$650,000 \$264,000                               |
| Progra  PE  PE  PE  PE  PE  | Status AUTH AUTH AUTH AUTH | Year 2013 2018 2019 2020 | Fund Type  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  | Sponsor GDOT  Service Type  Roadway / Opera  Federal  \$650,000  \$0,000  \$0,000          | State<br>\$0,000<br>\$264,000<br>\$500,000<br>\$250,000            | Analysis  Exempt fro (40 CFR 93  Local \$0,000 \$0,000 \$0,000                              | N/A 0.2  Om Air Quality Analysi  Bonds  \$0,000  \$0,000  \$0,000  \$0,000    | Total \$650,000 \$264,000 \$250,000                                    |
| Progra  PE  PE  PE  PE  ROW | Status AUTH AUTH AUTH AUTH | Year 2013 2018 2019 2020 | Fund Type  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Local Jurisdiction/Municipality Funds | Sponsor GDOT  Service Type  Roadway / Opera  Federal  \$650,000  \$0,000  \$0,000  \$0,000 | State<br>\$0,000<br>\$264,000<br>\$500,000<br>\$250,000<br>\$0,000 | N/A  Analysis  Exempt fro (40 CFR 93  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | N/A 0.2  m Air Quality Analysi  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | TBD  LCI Flex  Total \$650,000 \$264,000 \$500,000 \$250,000 \$998,000 |

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| 000863            |        |                      | SHARPSBURG MCCOLLUM ROAD) WIDENING  4 TO US 29   | Sponsor GDOT Service Type Roadway / Gener   | ,   | Existing  2  Analysis In the Reg Conformity                 | Planned Length (i 4 8.6                               | 2030  |
|-------------------|--------|----------------------|--|---|---|---|---|---|
|                   |        |                      |  |   |   | Conformity  | Analysis  | Flex  |
| [                 | Status | Year                 | Fund Type  | Federal                                     | State   | Local   | Bonds   | Total   |
| PE                |        | 2025                 | Transportation Funding Act (HB 170)  | \$0,000                                     | \$1,400,000   | \$0,000   | \$0,000   | \$1,400,000   |
| ALL               |        | LR 2026-2030         | Transportation Funding Act (HB 170)  | \$0,000                                     | \$16,055,000  | \$0,000   | \$0,000   | \$16,055,000  |
| ,                 |        |                      |  | \$0,000                                     | \$17,455,000  | \$0,000   | \$0,000   | \$17,455,000  |
| 001319 Progra     |        |                      | CONNECTOR - PHASE 1  9/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX   | Sponsor Cowe  Service Type  Roadway / Gener | ,   | Existing  N/A  Analysis  In the Reg Conformity              | Planned Length (in N/A 0.5 ion's Air Quality Analysis | Network Year 2030  LCI Flex                         |
| [                 | Status | Year                 | Fund Type  | Federal                                     | State   | Local   | Bonds   | Total   |
| PE                | AUTH   | 2016                 | STATE (40304)  | <del>\$0,000</del>                          | <del>\$0,000</del>                                    | <del>\$65,000</del>   | <del>\$0,000</del>                                    | \$65,000  |
| PE                | AUTH   | 2017                 |  |   |   |   |   |   |
| L                 |        |                      | STP - Urban (>200K) (ARC)  | <del>\$593,919</del>                        | \$0,000   | <del>\$148,480</del>  | <del>\$0,000</del>                                    | \$742,399   |
| PE                | AUTH   | 2020                 | ` '  | \$593,919<br>\$350,121                      | \$ <del>0,000</del><br>\$ <del>0,000</del>            | <del>\$148,480</del><br><del>\$87,530</del>                 | <del>\$0,000</del><br><del>\$0,000</del>              | \$742,399<br>\$437,651                              |
| PE<br>ROW         | AUTH   | 2020<br>2020         | STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)   |   |   |   |   | . ,   |
|                   |        |                      | STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$350,121</del>                        | \$0,000   | <del>\$87,530</del>   | \$0,000   | \$437,651   |
| ROW               |        | 2020                 | STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds  | \$350,121<br>\$0,000                        | \$0,000<br>\$0,000                                    | <del>\$87,530</del><br><del>\$1,431,000</del>               | <del>\$0,000</del><br><del>\$0,000</del>              | \$437,651<br>\$1,431,000                            |
| ROW<br>UTL        |        | 2020                 | STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds   | \$350,121<br>\$0,000<br>\$0,000             | \$ <del>0,000</del><br>\$ <del>0,000</del><br>\$0,000 | \$ <del>87,530</del><br>\$ <del>1,431,000</del><br>\$64,038 | \$ <del>0,000</del><br>\$ <del>0,000</del><br>\$0,000 | \$437,651<br>\$1,431,000<br>\$64,038                |
| ROW<br>UTL<br>CST |        | 2020<br>2022<br>2022 | STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds  Georgia Transportation Infrastructure Bank | \$350,121<br>\$0,000<br>\$0,000<br>\$0,000  | \$0,000<br>\$0,000<br>\$0,000<br>\$1,500,000          | \$1,431,000<br>\$64,038<br>\$0,000                          | \$0,000<br>\$0,000<br>\$0,000                         | \$437,651<br>\$1,431,000<br>\$64,038<br>\$1,500,000 |

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| CW-0                             | CW-078             | SR 54 BF            | RIDGE REPLACEMENT  | Jurisdiction Cowe  | ,                            | Existing  | Planned Length  | TBD                                      |
|----------------------------------|--------------------|---------------------|--|--|------------------------------|---|---|--|
| 001371                           | 7                  | AT BEAR C           | REEK   | Sponsor GDOT   |                              | 2   | 2 0.4   |  |
| Progra                           | mmed               | 1                   |  | Service Type Roadway / Bridge  | a Ungrada                    | Analysis Evennt fro                             | om Air Quality Analys                                 | LCI                                      |
| riogia                           | IIIIIeu            |                     |  | Koauway / Bridge   | e opgrade                    | (40 CFR 93                                      |   | Flex                                     |
| Г                                | Status             | Year                | Fund Type  | Federal  | State                        | Local   | Bonds   | Total                                    |
| PE                               | AUTH               | 2016                | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | <del>\$921,618</del>   | <del>\$230,404</del>         | <del>\$0,000</del>                              | <del>\$0,000</del>                                    | \$1,152,022                              |
| ROW                              |                    | 2022                | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$273,001  | \$68,250                     | \$0,000   | \$0,000   | \$341,251                                |
| UTL                              |                    | 2023                | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$52,996   | \$13,249                     | \$0,000   | \$0,000   | \$66,245                                 |
| CST                              |                    | 2023                | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$5,653,239  | \$1,413,310                  | \$0,000   | \$0,000   | \$7,066,549                              |
| _                                |                    |                     | '  | \$6,900,854  | \$1,725,213                  | \$0,000   | \$0,000   | \$8,626,067                              |
|                                  |                    |                     |  |  |                              |   |   |  |
| CW-0                             | 79                 | SR 54 BF            | RIDGE REPLACEMENT  | Jurisdiction Cowe  | ta County                    | Existing  | Planned Length  |  |
|                                  |                    | SR 54 BR            |  | Sponsor GDOT   |                              | 2   | Planned Length<br>2 0.4                               | TBD                                      |
| <b>CW-0</b> 001393 <b>Progra</b> | 0                  |                     |  |  |                              | 2 Analysis Exempt fro                           | 2 0.4   | TBD                                      |
| 001393                           | 0                  |                     |  | Sponsor GDOT   |                              | 2<br>Analysis                                   | 2 0.4   | TBD                                      |
| 001393                           | 0                  |                     | CREEK Fund Type  | Sponsor GDOT   |                              | 2 Analysis Exempt fro                           | 2 0.4   | TBD LCI                                  |
| 001393                           | 0<br>mmed          | AT SHOAL            | CREEK  | Sponsor GDOT Service Type Roadway / Bridge                             | e Upgrade                    | Analysis Exempt fro (40 CFR 9)                  | 2 0.4 om Air Quality Analys 3)                        | is LCI Flex                              |
| 001393                           | mmed Status        | AT SHOAL  Year      | CREEK Fund Type  | Sponsor GDOT Service Type Roadway / Bridge                             | e Upgrade                    | Analysis Exempt fro (40 CFR 9)                  | 2 0.4 om Air Quality Analys 3) Bonds                  | is LCI Flex Total                        |
| 001393 Progra                    | mmed  Status  AUTH | AT SHOAL  Year 2017 | CREEK  Fund Type  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$720,000       | e Upgrade  State   \$180,000 | Analysis Exempt fro (40 CFR 9)                  | 2 0.4  om Air Quality Analys  Bonds  \$0,000          | is LCI Flex Total \$900,000              |
| Progra PE ROW                    | mmed  Status  AUTH | AT SHOAL            | CREEK  Fund Type  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Sponsor GDOT Service Type Roadway / Bridge Federal \$720,000 \$272,000 | State \$180,000 \$68,000     | 2 Analysis Exempt frc (40 CFR 9:  Local \$0,000 | 2 0.4 om Air Quality Analys 3)  Bonds \$0,000 \$0,000 | TBD  LCI Flex  Total \$900,000 \$340,000 |

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| 001609<br>Comp | 52       |              | SON TRAIL TO SUMMERGROVE PARKWAY/SULLIVAN ROAD  | Sponsor City of Service Type Other / Scoping                     | ,                  | N/A  Analysis  Exempt fro (40 CFR 93         | Planned Length ( N/A N/A                           | S LCI        |
|----------------|----------|--------------|---|--|--------------------|--|--|--------------|
|                |          |              |   | J [  |                    | (40 CFR 93                                   | 3)   | Flex         |
| [              | Status   | Year         | Fund Type   | Federal  | State              | Local  | Bonds  | Total        |
| SCP            | AUTH     | 2018         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$500,000</del>   | <del>\$0,000</del> | <del>\$125,000</del>                         | <del>\$0,000</del>                                 | \$625,000    |
| SCP            | AUTH     | 2020         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$243,832</del>   | <del>\$0,000</del> | <del>\$60,958</del>                          | <del>\$0,000</del>                                 | \$304,790    |
| •              |          |              |   | \$743,832  | \$0,000            | \$185,958                                    | \$0,000  | \$929,790    |
| N/A            |          |              | RKWAY - NEW ALIGNMENT  ING TERMINUS OF HOLLZ PARKWAY TO NEW INTERCHANGE AT I-85 -085)                           | Sponsor Cowel  Service Type  Roadway / Gener                     |                    | Existing  O  Analysis  In the Reg Conformity | Planned Length ( 4 1.5  ion's Air Quality Analysis | 2050         |
| ſ              | Status   | Year         | Fund Type   | Federal  | State              | Local  | Bonds  | Total        |
| ALL            |          | LR 2041-2050 | •   | \$0,000  | \$0,000            | \$33,000,000                                 | \$0,000  | \$33,000,000 |
|                |          |              |   | \$0,000  | \$0,000            | \$33,000,000                                 | \$0,000  | \$33,000,000 |
| N/A            |          | FROM COWE    | INDUSTRIAL PARKWAY - NEW ALIGNMENT  TA INDUSTRIAL PARKWAY SOUTHERN TERMINUS TO MADRAS R PHASE 3 (SEE CW-AR-085) | Jurisdiction Cowel  Sponsor Cowel  Service Type  Roadway / Gener | ,                  | Existing  0  Analysis  In the Reg            | Planned Length ( 2 1.1 ion's Air Quality           | 2050         |
|                |          |              |   |  |                    | Conformity                                   | Analysis   | Flex         |
|                | Status   | Year         | Fund Type   | Federal  | State              | Local  | Bonds  | Total        |
| ALL            |          | LR 2041-2050 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000            | \$12,375,000                                 | \$0,000  | \$12,375,000 |
|                | <u> </u> |              |   | \$0,000  | \$0,000            | \$12,375,000                                 | \$0,000  | \$12,375,000 |

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| <b>CW-087</b>  | FROM CURRE   | T BOULEVARD - NEW ALIGNMENT  NT TERMINUS IN SHENANDOAH INDUSTRIAL PARK TO COWETA PARKWAY EXTENSION | Jurisdiction Coweta  Sponsor Coweta          |                               | Existing 0                     | Planned Length 2 1.1                | 2050          |
|----------------|--------------|--|--|-------------------------------|--------------------------------|-------------------------------------|---------------|
| Long Range     | —— I         | PARRWAT EXTENSION  | Service Type  Roadway / Genera               | al Purpose Capacity           | Analysis In the Reg Conformity | jion's Air Quality<br>y Analysis    | LCI Flex      |
| Stat           | tus Year     | Fund Type  | Federal                                      | State                         | Local                          | Bonds                               | Total         |
| ALL            | LR 2041-2050 | Local Jurisdiction/Municipality Funds  | \$0,000                                      | \$0,000                       | \$9,200,000                    | \$0,000                             | \$9,200,000   |
|                |              |  | \$0,000                                      | \$0,000                       | \$9,200,000                    | \$0,000                             | \$9,200,000   |
|                |              |  |  |                               |                                |                                     |               |
| CW-088         | MADRAS C     | CONNECTOR - NEW ALIGNMENT  | <b>Jurisdiction</b> Coweta                   | a County                      | Existing                       | Planned Length                      |               |
| <b>CW-088</b>  |              | CONNECTOR - NEW ALIGNMENT  MLAJACK INTERCHANGE TO MADRAS CONNECTOR PHASE 1                         | Sponsor Coweta                               | •                             | 0                              | Planned Length<br>2 1.7             | 2050          |
|                | FROM NEW A   |  | Sponsor Coweta                               | •                             | 0<br>Analysis                  | 2 1.7                               | 2050          |
| N/A            | FROM NEW A   |  | Sponsor Coweta                               | a County                      | O Analysis In the Reg          | 2 1.7                               | 2050          |
| N/A Long Range | FROM NEW A   | MLAJACK INTERCHANGE TO MADRAS CONNECTOR PHASE 1  | Sponsor Coweta Service Type Roadway / Genera | a County  al Purpose Capacity | Analysis In the Reg Conformity | 2 1.7 gion's Air Quality y Analysis | 2050 LCI Flex |

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| CW-3   | 48A    | MCINTO    | SH TRAIL BRIDGE REPLACEMENT   | Jurisdiction Cowei                    | •                                     | Existing                       | Planned Length (              | ni.) Network Year |
|--------|--------|-----------|---|---------------------------------------|---------------------------------------|--------------------------------|-------------------------------|-------------------|
| 001657 | 75     | AT KEG CR | EEK   | Sponsor GDO1                          |                                       | 2                              | 2 0.4                         |                   |
| Progra | ammed  |           |   | Service Type Roadway / Bridge Upgrade |                                       | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
| Γ      | Status | Year      | Fund Type   | Federal                               | State                                 | Local                          | Bonds                         | <br>Total         |
| PE     |        | 2021      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000                             | \$130,000                             | \$0,000                        | \$0,000                       | \$650,000         |
| ROW    |        | 2023      | Local Jurisdiction/Municipality Funds                               | \$0,000                               | \$0,000                               | \$50,000                       | \$0,000                       | \$50,000          |
| ROW    |        | 2023      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000                              | \$20,000                              | \$0,000                        | \$0,000                       | \$100,000         |
| UTL    |        | 2025      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000                              | \$16,000                              | \$0,000                        | \$0,000                       | \$80,000          |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,280,000                           | \$320,000                             | \$0,000                        | \$0,000                       | \$1,600,000       |
|        |        |           |   | \$1,944,000                           | \$486,000                             | \$50,000                       | \$0,000                       | \$2,480,000       |
| CW-3   | 48B    | OLD COR   | ZINTH ROAD BRIDGE REPLACEMENT                                       | Jurisdiction Cowei                    | ·· ·· · · · · · · · · · · · · · · · · | Existing                       | Planned Length (              | ni.) Network Year |
| 001657 | 76     | AT SANDY  | CREEK   | Sponsor GDOT Service Type             |                                       | 2<br>Analysis                  | 2 0.4                         |                   |
| Progra | ammed  |           |   | Roadway / Bridge                      | e Upgrade                             |                                | om Air Quality Analysis<br>3) | LCI               |
| Г      | Status | Year      | Fund Type   | Federal                               | State                                 | Local                          | Bonds                         | Total             |
| PE     |        | 2021      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000                             | \$130,000                             | \$0,000                        | \$0,000                       | \$650,000         |
| ROW    |        | 2023      | Local Jurisdiction/Municipality Funds                               | \$0,000                               | \$0,000                               | \$50,000                       | \$0,000                       | \$50,000          |
| ROW    |        | 2023      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000                              | \$20,000                              | \$0,000                        | \$0,000                       | \$100,000         |
| UTL    |        | 2025      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000                              | \$16,000                              | \$0,000                        | \$0,000                       | \$80,000          |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,040,000                           | \$260,000                             | \$0,000                        | \$0,000                       | \$1,300,000       |
| L      |        |           | 1   | \$1,704,000                           | \$426,000                             | \$50,000                       | \$0,000                       |                   |

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| CW-         | AR-085  |                              | TH - NEW INTERCHANGE AND NEW ALIGNMENT CONNECTOR PHASE 3)      | <b>Jurisdiction</b> Cowel        | ta County                      | Existing                     | Planned Lengt                        | h (mi.) Network Year      |
|-------------|---|------------------------------|--|----------------------------------|--------------------------------|------------------------------|--------------------------------------|---------------------------|
|             |   | ; <u> </u>                   | ,  | Sponsor Cowe                     | 0                              | 2 1                          | .7                                   |                           |
| 00068       | 78  | AT I-85 MILE                 | EMARKER 49   |                                  |                                |                              |                                      |                           |
| Long        | Range   | 1                            |  | Service Type  Poadway / Interd   | Roadway / Interchange Capacity |                              | Analysis In the Region's Air Quality |                           |
| Long        | Kange   | J                            |  |                                  | mange capacity                 | Conformity                   |                                      | Flex                      |
|             | Chahus  | Year                         | Frank Trino  | Federal                          | State                          | Local                        | Bonds                                | Total                     |
| ALL         | Status  |                              | Fund Type  Local Jurisdiction/Municipality Funds               | \$0,000                          | \$0,000                        | <b>Local</b><br>\$33,258,618 | \$0,000                              | \$33,258,618              |
| , ,,,,,,    | ALL LR 2026-2030 Local Junistiction/Multicipality Funds |                              |  | \$0,000                          | \$33,258,618                   | \$0,000                      | \$33,258,618                         |                           |
|             |   |                              | \$0,000  | \$0,000                          | \$33,230,010                   | \$0,000                      | \$33,236,016                         |                           |
| <b>DK-0</b> |   |                              | NGTON HIGHWAY WIDENING 4 (TURNER HILL ROAD) TO LAKE CAPRI ROAD | Jurisdiction DeKal  Sponsor GDOT |                                | Existing 2                   |                                      | h (mi.) Network Year 2030 |
|             |   | , l                          |  | Service Type                     |                                | Analysis                     |                                      | LCI                       |
| Long        | Range   |                              |  | Roadway / Gener                  | al Purpose Capacity            | In the Reg<br>Conformity     | ion's Air Quality<br>Analysis        |                           |
|             | Status  | Year                         |  |                                  |                                |                              |                                      | Flex                      |
| PE          |   | L D 2024 2040                | Fund Type  | Federal                          | State                          | Local                        | Bonds                                | Total                     |
|             |   | LR 2031-2040                 | Fund Type Transportation Funding Act (HB 170)                  | Federal \$0,000                  | <b>State</b><br>\$1,500,000    | <b>Local</b><br>\$0,000      | <b>Bonds</b><br>\$0,000              |                           |
| ALL         |   | LR 2031-2040<br>LR 2026-2030 | •  |                                  |                                |                              |                                      | Total                     |

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| DK-0          | 55B    | PANOLA F     | ROAD: SEGMENT 2 OPERATION IMPROVEMENTS                                  | Jurisdiction DeKal                 | ,                   | Existing                 | Planned Length        | TBD          |
|---------------|--------|--------------|---|------------------------------------|---------------------|--------------------------|-----------------------|--------------|
| 000687        | '9     | FROM SR 21   | 2 (BROWNS MILL ROAD) TO FAIRINGTON ROAD                                 | Sponsor DeKal                      | lb County           | 2                        | 2 2.1                 |              |
|               |        | <u>.</u>     |   | Service Type                       |                     | Analysis                 |                       |              |
| Progra        | mmed   |              |   | Roadway / Opera                    | ntions & Safety     | Exempt fro<br>(40 CFR 9) | om Air Quality Analys |              |
|               |        |              |   |                                    |                     | (40 Cl K 3               | 3)                    | Flex         |
| [             | Status | Year         | Fund Type   | Federal                            | State               | Local                    | Bonds                 | Total        |
| PE            | AUTH   | AUTH         | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                 | <del>\$0,000</del>  | <del>\$482,000</del>     | <del>\$0,000</del>    | \$482,000    |
| PE-<br>OV     | AUTH   | 2011         | STP - Statewide Flexible (GDOT)   | <del>\$40,000</del>                | <del>\$10,000</del> | <del>\$0,000</del>       | \$0,000               | \$50,000     |
| ROW           | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,800,000</del>             | <del>\$0,000</del>  | <del>\$2,280,000</del>   | <del>\$0,000</del>    | \$7,080,000  |
| UTL           |        | 2022         | Local Jurisdiction/Municipality Funds                                   | \$0,000                            | \$0,000             | \$4,100,000              | \$0,000               | \$4,100,000  |
| CST           |        | 2022         | Local Jurisdiction/Municipality Funds                                   | \$0,000                            | \$0,000             | \$19,414,278             | \$0,000               | \$19,414,278 |
| ·             |        | •            |   | \$4,840,000                        | \$10,000            | \$26,276,278             | \$0,000               | \$31,126,278 |
| <b>DK-0</b> 0 | 65E    |              | ROAD WIDENING  I US 278 (COVINGTON HIGHWAY) TO SNAPFINGER WOODS DRIVE   | Jurisdiction DeKal  Sponsor City o | ,                   | Existing 4               | Planned Length        | 2030         |
| Long I        | )ango  | -<br>1       |   | Service Type                       | ral Purpose Capaci  | Analysis                 | ion's Air Quality     | LCI          |
| Long          | .aliye |              |   | Koauway / Gener                    | ан гинрозе Сарасі   | Conformity               | , ,                   | Flex         |
| [             | Status | Year         | Fund Type   | Federal                            | State               | Local                    | Bonds                 | Total        |
| ALL           |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                                   | \$0,000                            | \$0,000             | \$21,000,000             | \$0,000               | \$21,000,000 |
| •             |        |              |   | \$0,000                            | \$0,000             | \$21,000,000             | \$0,000               | \$21,000,000 |

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| DK-1     | 00                 | SR 42 (BR    | IARCLIFF ROAD) WIDENING                                 | Jurisdiction Dek            | ,                                | Existing      | Planned Length (                 | 2040              |
|----------|--------------------|--------------|---|-----------------------------|----------------------------------|---------------|----------------------------------|-------------------|
| 00139    | 51                 | FROM CLIFTO  | ON ROAD TO NORTH DRUID HILLS ROAD                       | Sponsor GD                  | OT                               | 2<br>Analysis | 4 1.7                            |                   |
| Long     | Range              |              |   | Service Type  Roadway / Gen | eral Purpose Capacit             |               | jion's Air Quality<br>y Analysis | LCI Flex          |
|          | Status             | Year         | Fund Type   | Federal                     | State                            | Local         | Bonds                            | Total             |
| PE       |                    | LR 2026-2030 | Transportation Funding Act (HB 170)                     | \$0,000                     | \$943,000                        | \$0,000       | \$0,000                          | \$943,000         |
| ROW      |                    | LR 2031-2040 | Transportation Funding Act (HB 170)                     | \$0,000                     | \$40,543,000                     | \$0,000       | \$0,000                          | \$40,543,000      |
| ALL      |                    | LR 2031-2040 | Transportation Funding Act (HB 170)                     | \$0,000                     | \$12,212,000                     | \$0,000       | \$0,000                          | \$12,212,000      |
| ,        |                    |              |   | \$0,000                     | \$53,698,000                     | \$0,000       | \$0,000                          | \$53,698,000      |
| N/A Long | <b>50</b><br>Range |              | LL ROAD WIDENING  2 (BROWNS MILL ROAD) TO WOODROW DRIVE | Sponsor City Service Type   | Sponsor City of Stonecrest 2 4 4 |               | 4 4.3                            | 2030              |
|          | Status             | Year         | Fund Type   | Federal                     | State                            | Local         | Bonds                            | Total             |
| ALL      |                    | LR 2026-2030 | Local Jurisdiction/Municipality Funds                   | \$0,000                     | \$0,000                          | \$64,000,000  | \$0,000                          | \$64,000,000      |
| ,        |                    | •            |   | \$0,000                     | \$0,000                          | \$64,000,000  | \$0,000                          | \$64,000,000      |
| DK-1     | 51                 | ROCK SPR     | INGS ROAD WIDENING                                      | Jurisdiction Del            | Kalb County                      | Existing      | Planned Length (                 | mi.) Network Year |
| N/A      |                    | FROM PANOL   | A ROAD TO EVANS MILL ROAD                               | Sponsor City Service Type   | \$943,000                        |               |                                  |                   |
| Long     | Range              |              |   |                             | eral Purpose Capacit             | In the Reg    |                                  | LCI               |
|          | Status             | Year         | Fund Type   | Federal                     | State                            | Local         | Bonds                            | Total             |
| ALL      |                    | LR 2026-2030 | Local Jurisdiction/Municipality Funds                   | \$0,000                     | \$0,000                          | \$43,000,000  | \$0,000                          | \$43,000,000      |
|          |                    |              |   | \$0,000                     | \$0,000                          | \$43,000,000  | \$0,000                          | \$43,000,000      |

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| DK-1 | 52      | SALEM RO      | AD WIDENING   | Jurisdiction  | DeKalb (    | County           | -                                |                               |                        |
|------|---------|---------------|---|---|-------------|------------------|----------------------------------|-------------------------------|------------------------|
| DR 1 | JZ      | ]   JALLII IX | AD WIDENING   |   | DCRUID .    | Councy           | Existing                         | Planned Length (              | mi.) Network Year 2030 |
| N/A  |         | FROM PANOL    | A ROAD TO EVANS MILL ROAD                                 | Sponsor (   | City of S   | Stonecrest       | 2                                | 4 1.9                         |                        |
|      |         | ]             |   | Service Type  |             |                  | Analysis                         |                               |                        |
| Long | Range   |               |   | Roadway / G   | General     | Purpose Capacity | In the Reg<br>Conformity         | ion's Air Quality<br>Analysis | LCI                    |
|      | Status  | Year          | Fund Type   | Federal   |             | State            | Local                            | Bonds                         | Total                  |
| ALL  |         | LR 2026-2030  | Local Jurisdiction/Municipality Funds                     | \$0,000   |             | \$0,000          | \$28,000,000                     | \$0,000                       | \$28,000,000           |
|      |         | •             |   | \$0,000   |             | \$0,000          | \$28,000,000                     | \$0,000                       | \$28,000,000           |
| DK-1 | 54      | ТНОМРЅО       | N MILL ROAD WIDENING                                      | Jurisdiction [  | DeKalb (    | County           | Existing                         | Planned Length (              | mi.)Network Year_      |
|      |         | J             |   | Sponsor (   | C:L£ C      | `han a suaah     |                                  | - ,                           | 2030                   |
| N/A  |         | FROM SNAPF    | INGER ROAD TO PANOLA ROAD                                 | Sponson   | City of S   | stonecrest       | 2                                | 4 1.9                         |                        |
|      |         | ,             |   | Service Type  |             |                  | Analysis                         |                               | LCI                    |
| Long | Range   |               |   | Roadway / General Purpose Capacity  In the Region's Air Quality Conformity Analysis |             |                  |                                  | Flex                          |                        |
|      | Status  | Year          | Fund Type   | Federal   |             | State            | Local                            | Bonds                         | Total                  |
| ALL  |         | LR 2026-2030  | Local Jurisdiction/Municipality Funds                     | \$0,000   |             | \$0,000          | \$28,000,000                     | \$0,000                       | \$28,000,000           |
|      |         |               |   | \$0,000   |             | \$0,000          | \$28,000,000                     | \$0,000                       | \$28,000,000           |
| DV 4 | <b></b> | I GOOLED GO   |   | ] 1t.attatta[-  | D - IV- II- | Country          |                                  |                               |                        |
| DK-1 | .60     | COOLEDG       | E ROAD WIDENING   | Jurisdiction  | Dekaib (    | County           | Existing                         | Planned Length (              | mi.) Network Year 2030 |
| N/A  |         | FROM US 78    | (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY) | Sponsor ( Service Type  | City of T   | Tucker           | 2<br>Analysis                    | 4 1                           | 2030                   |
| Long | Range   | ]             |   |   | General     | Purpose Capacity | y Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI                    |
|      | Status  | Year          | Fund Type   | Federal   |             | State            | Local                            | Bonds                         | Total                  |
| ALL  |         | LR 2026-2030  | Local Jurisdiction/Municipality Funds                     | \$0,000   |             | \$0,000          | \$15,000,000                     | \$0,000                       | \$15,000,000           |
|      |         | -             |   | \$0,000   |             | \$0,000          | \$15,000,000                     | \$0,000                       | \$15,000,000           |

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| DK-16                       | 51     | MOUNTAI      | N INDUSTRIAL ROAD WIDENING  | Jurisdiction DeKal  | ,                  | Existing 4                     | Planned Length (                | mi.) Network Year 2040      |
|-----------------------------|--------|--------------|---|---|--------------------|--------------------------------|---------------------------------|-----------------------------|
| N/A                         | _      | FROM US 78   | (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY)                         | ,   | I IUCNEI           |                                | U 2.7                           |                             |
| Long R                      | lange  | ]            |   | Roadway / Gener   | al Purpose Capacit | Analysis In the Reg Conformity | ion's Air Quality<br>⁄ Analysis | LCI Flex                    |
|                             | Status | Year         | Fund Type   | Federal   | State              | Local                          | Bonds                           | Total                       |
| ALL                         |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000            | \$40,000,000                   | \$0,000                         | \$40,000,000                |
| _                           |        |              |   | \$0,000   | \$0,000            | \$40,000,000                   | \$0,000                         | \$40,000,000                |
| DK-162<br>N/A<br>Long Range |        |              | REST ROAD TO I-285  |   |                    |                                | 4 2.9                           | Network Year 2030  LCI Flex |
|                             | Status | Year         | Fund Type   | Federal   | State              | Local                          | Bonds                           | Total                       |
| ALL                         |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000            | \$50,313,832                   | \$0,000                         | \$50,313,832                |
| _                           |        | <u>-</u>     |   | \$0,000   | \$0,000            | \$50,313,832                   | \$0,000                         | \$50,313,832                |
| DK-24                       |        |              | Y DRIVE NEW ALIGNMENT AND FLYOVER BRIDGE (BUFORD HIGHWAY) TO EXECUTIVE PARK SOUTH | Jurisdiction DeKal Sponsor City of Service Type Roadway / Gener |                    |                                | Planned Length (i 4 0.25        | 2030                        |
|                             |        |              |   | J   |                    | Conformity                     | / Analysis                      | Flex                        |
| F                           | Status | Year         | Fund Type   | Federal   | State              | Local                          | Bonds                           | Total                       |
| ALL                         |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000            | \$12,000,000                   | \$0,000                         | \$12,000,000                |
|                             |        |              |   | \$0,000   | \$0,000            | \$12,000,000                   | \$0,000                         | \$12,000,000                |

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| DK-24                   | <b>41</b> | NORTH D      | RUID HILLS ROAD WIDENING                  | Jurisdiction DeKa            |                        | Existing                       | Planned Length (                       | mi.) Network Year |
|-------------------------|-----------|--------------|---|------------------------------|------------------------|--------------------------------|--|-------------------|
| N/A                     |           | FROM FROM    | SR 13 (BUFORD HIGHWAY) TO LENOX PARK ROAD | Sponsor City of Service Type | or Brooknaven          | 2<br>Analysis                  | 4 1                                    |                   |
| Long F                  | Range     |              |   |                              | ral Purpose Capacit    |                                | ion's Air Quality<br>Analysis          | LCI               |
|                         | Status    | Year         | Fund Type                                 | Federal                      | State                  | Local                          | Bonds                                  | Total             |
| ALL                     |           | LR 2026-2030 | Local Jurisdiction/Municipality Funds     | \$0,000                      | \$0,000                | \$15,000,000                   | \$0,000                                | \$15,000,000      |
| _                       |           | •            |   | \$0,000                      | \$0,000                | \$15,000,000                   | \$0,000                                | \$15,000,000      |
| 001397<br><b>Progra</b> | 11        | AT SR 42 (BI | RIARCLIFF ROAD)                           | Service Type Roadway / Opera |                        | Analysis Exempt fro (40 CFR 93 | 5 0.4<br>om Air Quality Analysi:<br>3) | LCI Flex          |
|                         | Status    | Year         | Fund Type                                 | Federal                      | State                  | Local                          | Bonds                                  | Total             |
| PE                      | AUTH      | 2016         | STP - Statewide Flexible (GDOT)           | <del>\$920,000</del>         | <del>\$230,000</del>   | <del>\$0,000</del>             | <del>\$0,000</del>                     | \$1,150,000       |
| ROW                     | AUTH      | 2019         | Transportation Funding Act (HB 170)       | <del>\$0,000</del>           | <del>\$5,970,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>                     | \$5,970,000       |
| UTL                     |           | 2021         | Transportation Funding Act (HB 170)       | \$0,000                      | \$245,000              | \$0,000                        | \$0,000                                | \$245,000         |
| CST                     |           | 2021         | Transportation Funding Act (HB 170)       | \$0,000                      | \$3,836,679            | \$0,000                        | \$0,000                                | \$3,836,679       |
| _                       |           | •            | •   | \$920,000                    | \$10,281,679           | \$0,000                        | \$0,000                                | \$11,201,679      |

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| DK-33         | 30     | TURNER H     | IILL ROAD WIDENING  | Jurisdiction DeKal           | ,                   | Existing                       | Planned Length (                | mi.) Network Year |
|---------------|--------|--------------|---|------------------------------|---------------------|--------------------------------|---------------------------------|-------------------|
| 000689        | 1      |              | PARKWAY TO 1500 FEET WEST OF MCDANIEL MILL ROAD - DESIGN INCLUDE ACCESS MANAGEMENT PLAN | Sponsor DeKal Service Type   | b County            | 2<br>Analysis                  | 4 1.2                           |                   |
| Long F        | lange  | ]            |   |                              | al Purpose Capacit  |                                | ion's Air Quality<br>Analysis   | LCI               |
| Г             | Status | Year         | Fund Type   | Federal                      | State               | Local                          | Bonds                           | Total             |
| PE            | AUTH   | 2007         | Local Jurisdiction/Municipality Funds   | \$0,000                      | \$0,000             | <del>\$233,000</del>           | <del>\$0,000</del>              | \$233,000         |
| PE-<br>OV     | AUTH   | 2011         | Highway Infrastructure  | \$40,000                     | <del>\$10,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>              | \$50,000          |
| ROW           | AUTH   | 2014         | Local Jurisdiction/Municipality Funds   | \$0,000                      | \$0,000             | <del>\$5,977,000</del>         | <del>\$0,000</del>              | \$5,977,000       |
| CST           |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$8,280,442                  | \$0,000             | \$2,070,111                    | \$0,000                         | \$10,350,553      |
|               |        |              |   | \$8,320,442                  | \$10,000            | \$8,280,111                    | \$0,000                         | \$16,610,553      |
| 000266 Progra |        | ]            |   | Service Type Roadway / Opera |                     | Analysis Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysis |                   |
| г             | Status | Year         | Fund Type   | Federal                      | State               | Local                          | Bonds                           | Total             |
| PE            | AUTH   | 2005         | STP - Statewide Flexible (GDOT)   | \$ <del>2,000,000</del>      | \$500,000           | \$0,000                        | \$ <del>0,000</del>             | \$2,500,000       |
| PE            | AUTH   | 2014         | STP - Statewide Flexible (GDOT)   | <del>\$339,261</del>         | \$0,000             | <del>\$0,000</del>             | <del>\$0,000</del>              | \$339,261         |
| ROW           | AUTH   | 2009         | Local Jurisdiction/Municipality Funds   | \$0,000                      | \$0,000             | \$500,000                      | \$0,000                         | \$500,000         |
| ROW           | AUTH   | 2011         | Local Jurisdiction/Municipality Funds   | \$0,000                      | <del>\$0,000</del>  | <del>\$500,000</del>           | <del>\$0,000</del>              | \$500,000         |
| ROW           | AUTH   | 2018         | Local Jurisdiction/Municipality Funds   | \$0,000                      | \$0,000             | <del>\$1,500,000</del>         | <del>\$0,000</del>              | \$1,500,000       |
| ROW           | AUTH   | 2018         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                           | <del>\$1,020,000</del>       | <del>\$0,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>              | \$1,020,000       |
| UTL           |        | 2023         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                           | \$475,203                    | \$0,000             | \$0,000                        | \$0,000                         | \$475,203         |
| CST           |        | 2023         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                           | \$7,651,305                  | \$0,000             | \$0,000                        | \$0,000                         | \$7,651,305       |
|               |        |              |   | \$11,485,769                 | \$500,000           | \$2,500,000                    | \$0,000                         | \$14,485,769      |

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| DK-34                   | 4C          | UPGRAD                    | ES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY   | Jurisdiction DeKall   | o County                 | Existing   | Planned Length (                                     | TBD                                      |
|-------------------------|-------------|---------------------------|---|---|--------------------------|--|--|--|
| 000699                  | 9           |                           |   | Sponsor GDOT  |                          | N/A  | N/A N/A  |  |
| Progra                  | mmed        |                           |   | Service Type Roadway / Opera  | tions & Safety           | Analysis Exempt fro (40 CFR 93                         | om Air Quality Analysi<br>3)                         | LCI Flex                                 |
|                         | Status      | Year                      | Fund Type   | Federal   | State                    | Local  | Bonds  | Total                                    |
| PE                      | AUTH        | 2014                      | STP - Statewide Flexible (GDOT)   | <del>\$898,862</del>  | <del>\$0,000</del>       | <del>\$0,000</del>                                     | <del>\$0,000</del>                                   | \$898,862                                |
| ROW                     | AUTH        | 2020                      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                             | <del>\$2,560,000</del>  | <del>\$0,000</del>       | <del>\$2,120,000</del>                                 | <del>\$0,000</del>                                   | \$4,680,000                              |
| UTL                     |             | 2022                      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                                       | \$221,129   | \$0,000                  | \$0,000  | \$0,000  | \$221,129                                |
| CST                     |             | 2022                      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                                       | \$3,755,615   | \$0,000                  | \$0,000  | \$0,000  | \$3,755,615                              |
| _                       |             |                           |   | \$7,435,606   | \$0,000                  | \$2,120,000  | \$0,000  | \$9,555,606                              |
|                         |             |                           |   |   |                          |  |  |  |
| DK-34                   | 8           | US 29/7                   | 8/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE<br>EMENT   | Jurisdiction DeKall   | o County                 | Existing   | Planned Length (                                     | mi.) Network Year<br>TBD                 |
| <b>DK-34</b>            |             | REPLACE                   |   | Sponsor GDOT  | o County                 | 4  | Planned Length (                                     | 1111.)                                   |
|                         | 5           | REPLACE                   | EMENT   |   | ,                        | 4<br>Analysis  | 4 0.4  | TBD                                      |
| 001647                  | 5           | REPLACE                   | ATER CREEK  Fund Type   | Sponsor GDOT Service Type   | ,                        | 4 Analysis Exempt fro                                  | 4 0.4  | TBD                                      |
| 001647                  | 5<br>mmed   | AT LULLWA                 | ATER CREEK  | Sponsor GDOT Service Type Roadway / Bridge                                  | Upgrade                  | Analysis Exempt fro (40 CFR 93                         | 4 0.4 om Air Quality Analysi                         | TBD  LCI  Flex                           |
| 001647                  | mmed Status | AT LULLWA  Year           | ATER CREEK  Fund Type   | Sponsor GDOT Service Type Roadway / Bridge                                  | Upgrade<br>State         | Analysis Exempt fro (40 CFR 93                         | 4 0.4 om Air Quality Analysi Bonds                   | TBD  LCI Flex Total                      |
| 001647 Progra           | mmed Status | AT LULLWA  Year 2020      | TER CREEK  Fund Type  National Highway Performance Program (NHPP)                                   | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$320,000            | State \$80,000           | Analysis Exempt fro (40 CFR 93                         | 4 0.4  om Air Quality Analysi  Bonds  \$\phi_{0.000} | TBD  LCI Flex Total \$400,000            |
| O01647  Progra  PE  ROW | mmed Status | AT LULLWA  Year 2020 2021 | Fund Type  National Highway Performance Program (NHPP)  National Highway Performance Program (NHPP) | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$320,000  \$400,000 | State \$80,000 \$100,000 | Analysis Exempt fro (40 CFR 93  Local \$0,000  \$0,000 | 4 0.4 om Air Quality Analysi 3)  Bonds \$0,000       | TBD  LCI Flex  Total \$400,000 \$500,000 |

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| DK-37         | 76             | SR 141 (            | PEACHTREE ROAD) PEDESTRIAN IMPROVEMENTS  | Jurisdiction DeKalb   | ,   | Existing  | Planned Length (  | mi.) Network Year                           |
|---------------|----------------|---------------------|--|---|---|---|---|---|
| 001032        | 6              | FROM NOR            | TH DRUID HILLS ROAD TO ASHFORD DUNWOODY ROAD   | Sponsor City of   | Brooknaven                                      | 5   | 5 1.4   |   |
| D             |                | י<br>ו              |  | Service Type  Last Mile Connecti  | vite / Dadastrian                               | Analysis  | Air Ovelite Analysis                                      | LCI X                                       |
| Progra        | mmea           |                     |  | Facility  | vity / Pedestrian                               | (40 CFR 93  | om Air Quality Analysis<br>3)                             | Flex  |
| Ε             | Status         | Year                | Fund Type  | Federal   | State   | Local   | Bonds   | Total                                       |
| PE            | AUTH           | 2011                | STP - Urban (>200K) (ARC)  | <del>\$400,000</del>  | <del>\$0,000</del>                              | <del>\$100,000</del>  | <del>\$0,000</del>  | \$500,000                                   |
| ROW           | AUTH           | 2020                | Local Jurisdiction/Municipality Funds  | \$0,000   | <del>\$0,000</del>                              | <del>\$3,951,000</del>  | <del>\$0,000</del>  | \$3,951,000                                 |
| UTL           |                | 2023                | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000   | \$748,000   | \$0,000   | \$748,000                                   |
| CST           |                | 2023                | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000   | \$8,345,443   | \$0,000   | \$8,345,443                                 |
| _             |                | J                   |  | \$400,000   | \$0,000   | \$13,144,443  | \$0,000   | \$13,544,443                                |
| DK-38         | <b>31</b>      | PEACHTI             |  |   |   |   |   |   |
| 001605        |                | ]                   | REE CREEK GREENWAY TRAIL PHASE II  | Jurisdiction DeKalb  Sponsor City of  |   | Existing N/A  | Planned Length (  | mi.) Network Year                           |
|               | 3              | FROM CITY           | YOF ATLANTA TO NORTH DRUID HILLS ROAD  | Sponsor City of   |   | N/A   | Planned Length (I   | 1111.)                                      |
| Progra        |                | FROM CITY           |  |   | Brookhaven                                      | N/A<br>Analysis   | N/A N/A   | TBD TBD                                     |
| Progra        |                | FROM CITY  Year     |  | Sponsor City of Service Type Last Mile Connecti                                       | Brookhaven                                      | N/A  Analysis  Exempt fro   | N/A N/A   | TBD LCI                                     |
| <b>Progra</b> | mmed           |                     | OF ATLANTA TO NORTH DRUID HILLS ROAD   | Sponsor City of Service Type Last Mile Connecti Trails                                | Brookhaven<br>vity / Sidepaths ar               | N/A  Analysis  Exempt fro (40 CFR 93)                                 | N/A N/A om Air Quality Analysis                           | LCI Flex                                    |
| <br>F         | mmed<br>Status | Year                | OF ATLANTA TO NORTH DRUID HILLS ROAD  Fund Type  | Sponsor City of Service Type Last Mile Connecti Trails Federal                        | Brookhaven  vity / Sidepaths ar  State          | N/A  Analysis  Exempt fro (40 CFR 93                                  | N/A N/A om Air Quality Analysis Bonds                     | LCI Flex Total                              |
| PE            | Status AUTH    | <b>Year</b> 2019    | Fund Type  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)       | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal  \$200,000          | Brookhaven  vity / Sidepaths ar  State  \$0,000 | Analysis Exempt fro (40 CFR 93  | N/A N/A om Air Quality Analysis  Bonds  \$0,000           | LCI Flex Total \$250,000                    |
| PE PE         | Status AUTH    | Year 2019 2020      | Fund Type  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal \$200,000 \$280,000 | State \$0,000                                   | N/A  Analysis Exempt fro (40 CFR 93)  Local \$50,000                  | N/A N/A  m Air Quality Analysis  Bonds  \$0,000  \$0,000  | TBD  LCI  Flex  Total  \$250,000  \$350,000 |
| PE PE ROW     | Status AUTH    | Year 2019 2020 2023 | Fund Type  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | Sponsor City of Service Type Last Mile Connecti Trails  Federal \$200,000 \$280,000   | State \$0,000 \$0,000                           | N/A  Analysis Exempt fro (40 CFR 93  Local \$50,000 \$70,000 \$20,000 | N/A N/A  om Air Quality Analysis  Bonds  \$0,000  \$0,000 | TBD  LCI  Flex  Total  \$250,000  \$350,000 |

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|                         | 32                  | I-85 NOI            | RTH INTERCHANGE IMPROVEMENTS  | <b>Jurisdiction</b> DeKal   | b County  | Existing   | Planned Length (  | mi.) Network Year                                   |
|-------------------------|---------------------|---------------------|---|---|---|--|---|---|
| 001605                  | 4                   | AT SR 42 (          | NORTH DRUID HILLS ROAD)   | Sponsor City of   | f Brookhaven  | 4  | 6 1.29  |   |
| Progra                  | mmed                | ]                   |   | Roadway / Interc  | hange Capacity  | Analysis In the Reg Conformity                                     | jion's Air Quality<br>y Analysis                            | LCI Flex  |
| Г                       | Status              | Year                | Fund Type   | Federal   | State   | Local  | Bonds   | Total   |
| PE                      | AUTH                | 2019                | National Highway Performance Program (NHPP)   | <del>\$1,040,000</del>  | <del>\$260,000</del>                                  | <del>\$0,000</del>   | \$0,000   | \$1,300,000   |
| PE                      | AUTH                | 2019                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$400,000   | \$0,000   | <del>\$100,000</del>   | <del>\$0,000</del>  | \$500,000   |
| ROW                     |                     | 2021                | National Highway Performance Program (NHPP)   | \$3,600,000   | \$900,000   | \$0,000  | \$0,000   | \$4,500,000   |
| UTL                     |                     | 2023                | National Highway Performance Program (NHPP)   | \$400,000   | \$100,000   | \$0,000  | \$0,000   | \$500,000   |
| CST                     |                     | 2023                | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000   | \$8,025,000  | \$0,000   | \$8,025,000   |
| CST                     |                     | 2023                | National Highway Performance Program (NHPP)   | \$7,900,000   | \$0,000   | \$1,975,000  | \$0,000   | \$9,875,000   |
|                         |                     |                     |   | \$13,340,000  | \$1,260,000   | \$10,100,000   | \$0,000   | \$24,700,000  |
|                         |                     |                     |   |   |   |  |   |   |
| DK-40                   | 06                  | CLAIREN             | MONT-COMMERCE-CHURCH BICYCLE/PEDESTRIAN EMENTS  | <b>Jurisdiction</b> DeKal   | b County  | Existing   | Planned Length (  |   |
|                         |                     |                     |   | Sponsor City of   | •   | 4  | Planned Length (  | mi.) Network Year 2030                              |
| 001261                  |                     |                     |   | Sponsor City of   | •   | 4<br>Analysis  | 2 1.3   | 1111.)  |
| 001261                  | 1                   |                     |   | Sponsor City of Service Type Last Mile Connect  | f Decatur   | Analysis treet In the Reg  | 2 1.3   | 2030  |
| 001261                  | 1<br>mmed           | IMPROV              | EMENTS  | Service Type  Last Mile Connect Retrofit  | f Decatur   | Analysis  treet In the Reg Conformity                              | 2 1.3 gion's Air Quality y Analysis                         | LCI X Flex X  |
| 001261<br><b>Progra</b> | 1<br>mmed<br>Status | IMPROV              | EMENTS  Fund Type   | Service Type  Last Mile Connect Retrofit  Federal   | f Decatur  civity / Complete S                        | Analysis  treet In the Reg Conformity                              | 2 1.3 gion's Air Quality y Analysis Bonds                   | 2030  LCI X  Flex X                                 |
| 001261 Progra           | 1 mmed Status AUTH  | Year 2013           | Fund Type Local Jurisdiction/Municipality Funds   | Service Type  Last Mile Connect Retrofit  Federal \$0,000                                       | f Decatur  civity / Complete S  State \$0,000         | Analysis In the Reg Conformity  Local \$400,000                    | 2 1.3  gion's Air Quality y Analysis  Bonds \$0,000         | LCI   X   Flex   X                                  |
| PE<br>ROW               | Status AUTH AUTH    |                     | Fund Type  Local Jurisdiction/Municipality Funds  STP - Urban (>200K) (ARC)   | Sponsor City of Service Type Last Mile Connect Retrofit  Federal \$0,000 \$287,200              | f Decatur  civity / Complete S  State \$0,000 \$0,000 | Analysis treet In the Reg Conformity  Local \$400,000 \$71,800     | 2 1.3 gion's Air Quality y Analysis  Bonds \$0,000 \$0,000  | 2030  LCI X  Flex X  Total  \$400,000  \$359,000    |
| Progra PE ROW CST       | Status AUTH AUTH    | Year 2013 2014 2014 | Fund Type  Local Jurisdiction/Municipality Funds  STP - Urban (>200K) (ARC)  STP - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor City of Service Type  Last Mile Connect Retrofit  Federal \$0,000 \$287,200 \$1,822,230 | f Decatur  State \$0,000 \$0,000                      | Analysis In the Reg Conformity  Local \$400,000 \$71,800 \$455,560 | 2 1.3  gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 | LCI × Flex ×  Total \$400,000 \$359,000 \$2,277,790 |

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| DK-41  | 16     | US 23/2           | 9 (PONCE DE LEON AVENUE)  | Jurisdiction DeKal              | ,                      | Existing                       | Planned Length (              | ni.) Network Year |
|--------|--------|-------------------|---|---------------------------------|------------------------|--------------------------------|-------------------------------|-------------------|
| 001047 | '4     |                   | ONCE DE LEON AVENUE TO S. PONCE DE LEON AVENUE (VICINITY OF             | Sponsor GDO1                    |                        | N/A                            | N/A 0.7                       |                   |
| Progra | ımmed  | LULLWATE          | R CREEK)  | Service Type  Roadway / Maint   | enance                 | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
| Е      | Status | Year              | Fund Type   | Federal                         | State                  | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2014              | STP - Statewide Flexible (GDOT)   | <del>\$789,255</del>            | <del>\$197,314</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$986,569         |
| PE     | AUTH   | 2019              | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$320,000</del>            | \$80,000               | \$0,000                        | <del>\$0,000</del>            | \$400,000         |
| ROW    | AUTH   | 2021              | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$864,000                       | <del>\$216,000</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$1,080,000       |
| UTL    |        | 2023              | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$187,197                       | \$46,799               | \$0,000                        | \$0,000                       | \$233,996         |
| CST    |        | 2023              | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$2,901,188                     | \$725,297              | \$0,000                        | \$0,000                       | \$3,626,485       |
|        |        |                   |   | \$5,061,640                     | \$1,265,410            | \$0,000                        | \$0,000                       | \$6,327,050       |
| DK-41  |        | CHAMBL<br>PROJECT | EE DUNWOODY ROAD (GEORGETOWN GATEWAY<br>')                              | Jurisdiction DeKal              | ,                      | Existing 2                     | Planned Length (              | ni.) Network Year |
| 001287 | '5     | FROM COT          | ILLION DRIVE TO PEELER ROAD   |                                 | <u> </u>               |                                |                               |                   |
| Compl  | eted   |                   |   | Last Mile Connect<br>Facilities | tivity / Joint Bike-Pe | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI X             |
| Г      | Status | Year              | Fund Type   | Federal                         | State                  | Local                          | Bonds                         | Total             |
| SCP    | AUTH   | 2014              | TAP - Urban (>200K) (ARC)   | <del>\$200,000</del>            | \$0,000                | <del>\$50,000</del>            | <del>\$0,000</del>            | \$250,000         |
| PE     | AUTH   | 2014              | STP - Urban (>200K) (ARC)   | <del>\$260,000</del>            | \$0,000                | <del>\$65,000</del>            | <del>\$0,000</del>            | \$325,000         |
| ROW    | AUTH   | 2017              | Local Jurisdiction/Municipality Funds                                   | \$0,000                         | \$0,000                | <del>\$316,000</del>           | <del>\$0,000</del>            | \$316,000         |
| UTL    | AUTH   | 2020              | Local Jurisdiction/Municipality Funds                                   | \$0,000                         | \$0,000                | <del>\$1,200,000</del>         | <del>\$0,000</del>            | \$1,200,000       |
| CST    | AUTH   | 2020              | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$5,200,000</del>          | \$0,000                | <del>\$1,300,000</del>         | <del>\$0,000</del>            | \$6,500,000       |
|        |        |                   |   | \$5,660,000                     | \$0,000                | \$2,931,000                    | \$0,000                       | \$8,591,000       |

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|      | 28              | BUFORD /     | PEACHTREE CONNECTOR - NEW ALIGNMENT                                  | Jurisdiction DeKalk Sponsor City of           |                                       | Existing 0                     | Planned Length (                          | (mi.) Network Year 2040 |
|------|-----------------|--------------|--|---|---------------------------------------|--------------------------------|---|-------------------------|
| N/A  |                 | FROM SR 13 ( | (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD)                     | Service Type                                  | Dordvine                              | Analysis                       |   |                         |
| Long | Range           | ]            |  | Roadway / Genera                              | al Purpose Capacity                   | In the Reg<br>Conformity       | jion's Air Quality<br>y Analysis          | LCI                     |
|      | Status          | Year         | Fund Type  | Federal                                       | State                                 | Local                          | Bonds                                     | Total                   |
| ALL  |                 | LR 2031-2040 | Local Jurisdiction/Municipality Funds                                | \$0,000                                       | \$0,000                               | \$48,500,000                   | \$0,000                                   | \$48,500,000            |
| '    |                 |              |  | \$0,000                                       | \$0,000                               | \$48,500,000                   | \$0,000                                   | \$48,500,000            |
| DK-4 | 29              |              |  |   |                                       |                                |   |                         |
|      |                 | PARK AVE     | NUE - NEW ALIGNMENT  | <b>Jurisdiction</b> DeKall                    | County                                | Existing                       | Planned Length (                          |                         |
| N/A  |                 |              | NUE - NEW ALIGNMENT (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD) | Sponsor City of                               | ,                                     | 0                              | Planned Length (                          | 2030                    |
|      | Range           |              |  | Sponsor City of                               | ,                                     | 0<br>Analysis                  | 2 0.3                                     | 2030                    |
|      |                 | FROM SR 13 ( | (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD)                     | Sponsor City of Service Type Roadway / Genera | Doraville  al Purpose Capacity        | Analysis In the Reg Conformity | 2 0.3 gion's Air Quality y Analysis       | LCI Flex                |
|      | Range<br>Status | FROM SR 13 ( |  | Sponsor City of                               | Doraville                             | O Analysis In the Reg          | 2 0.3                                     | 2030                    |
| Long |                 | FROM SR 13 ( | (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD)  Fund Type          | Sponsor City of Service Type Roadway / Genera | Doraville  al Purpose Capacity  State | Analysis In the Reg Conformity | 2 0.3 gion's Air Quality y Analysis Bonds | LCI Flex Total          |

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| DK-44  | <b>1</b> 1 | US 278 I | MPROVEMENTS   | Jurisdiction DeKal            | ,                    | Existing  | Planned Length (       | mi.) Network Year |
|--------|------------|----------|---|-------------------------------|----------------------|---|------------------------|-------------------|
| 001507 | 1          | FROM ASH | TON PLACE TO SAMS CROSSING  | Sponsor City o                | f Avondale Estates   | 4   | 2 0.8                  |                   |
| Progra | mmed       |          |   | Roadway / Operations & Safety |                      | Analysis  In the Region's Air Quality Conformity Analysis |                        | LCI X             |
|        | Status     | Year     | Fund Type   | Federal                       | State                | Local   | Bonds                  | Total             |
| PE     | AUTH       | 2017     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$128,000</del>          | <del>\$0,000</del>   | <del>\$32,000</del>                                       | <del>\$0,000</del>     | \$160,000         |
| PE     | AUTH       | 2018     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$272,000</del>          | <del>\$0,000</del>   | <del>\$68,000</del>                                       | <del>\$0,000</del>     | \$340,000         |
| ROW    |            | 2021     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000                   | \$0,000              | \$400,000   | \$0,000                | \$2,000,000       |
| CST    |            | 2022     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,400,000                   | \$0,000              | \$600,000   | \$0,000                | \$3,000,000       |
| _      |            | -        |   | \$4,400,000                   | \$0,000              | \$1,100,000   | \$0,000                | \$5,500,000       |
| DK-44  | 12         | SR 42 BF | RIDGE REPLACEMENT   | Jurisdiction DeKal            | b County             | Existing  | Planned Length (       |                   |
| 001399 | 1          | AT SOUTH | FORK PEACHTREE CREEK  | Sponsor GDOT                  |                      | 2<br>Analysis   | 2 0.4                  | TBD               |
| Progra | mmed       | ן ן      |   | Service Type Roadway / Bridge | e Upgrade            |   | om Air Quality Analysi | s LCI             |
|        |            |          |   |                               |                      | (40 CFR 93  | 3)                     | Flex              |
|        | Status     | Year     | Fund Type   | Federal                       | State                | Local   | Bonds                  | Total             |
| PE     | AUTH       | 2017     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$720,000</del>          | <del>\$180,000</del> | <del>\$0,000</del>  | <del>\$0,000</del>     | \$900,000         |
| ROW    | AUTH       | 2020     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | <del>\$622,400</del>          | <del>\$155,600</del> | <del>\$0,000</del>  | <del>\$0,000</del>     | \$778,000         |
| UTL    |            | 2021     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$251,899                     | \$62,975             | \$0,000   | \$0,000                | \$314,874         |
| CST    |            | 2021     | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$4,320,138                   | \$1,080,034          | \$0,000   | \$0,000                | \$5,400,172       |
| _      |            |          |   | \$5,914,437                   | \$1,478,609          | \$0,000   | \$0,000                | \$7,393,046       |

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| DK-44  | <del>1</del> 3 | SR 236 (  | LAVISTA ROAD) PEDESTRIAN IMPROVEMENTS                         | Jurisdiction DeKal                       | •                    | Existing                       | Planned Length (             | TBD         |
|--------|----------------|-----------|---|--|----------------------|--------------------------------|------------------------------|-------------|
| 001562 | .9             | FROM LEAF | MORE PLACE TO PANGBORN ROAD                                   | Sponsor GDOT                             |                      | N/A                            | N/A 0.9                      |             |
| Progra | ımmed          |           |   | Service Type  Last Mile Connect Facility | tivity / Pedestrian  | Analysis Exempt fro (40 CFR 9) | om Air Quality Analysi<br>3) | S LCI Flex  |
| Г      | Status         | Year      | Fund Type   | Federal                                  | State                | Local                          | Bonds                        | Total       |
| PE     | AUTH           | 2019      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$200,000</del>                     | <del>\$50,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>           | \$250,000   |
| ROW    |                | 2021      | Local Jurisdiction/Municipality Funds                         | \$0,000                                  | \$0,000              | \$200,000                      | \$0,000                      | \$200,000   |
| ROW    |                | 2021      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,056,000                              | \$514,000            | \$0,000                        | \$0,000                      | \$2,570,000 |
| UTL    |                | 2022      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$262,181                                | \$65,545             | \$0,000                        | \$0,000                      | \$327,726   |
| CST    |                | 2022      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$957,039                                | \$239,260            | \$0,000                        | \$0,000                      | \$1,196,299 |
|        |                |           |   | \$3,475,220                              | \$868,805            | \$200,000                      | \$0,000                      | \$4,544,025 |
| DK-44  | 14             | MERCER    | UNIVERSITY DRIVE BRIDGE REPLACEMENT                           | Jurisdiction DeKal  Sponsor GDOT         | ,                    | Existing 2                     | Planned Length (             | TBD         |
| 001564 | 6              | AT NORTH  | FORK PEACHTREE CREEK  |  |                      |                                | 2 0.4                        |             |
| Progra | ımmed          | 1         |   | Service Type Roadway / Bridge            | e Ungrade            | Analysis Exempt fro            | om Air Quality Analysi       | rcı         |
|        |                |           |   |  |                      | (40 CFR 9                      |                              | Flex        |
| Г      | Status         | Year      | Fund Type   | Federal                                  | State                | Local                          | Bonds                        | Total       |
| PE     | AUTH           | 2019      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$400,000</del>                     | <del>\$100,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>           | \$500,000   |
| ROW    |                | 2021      | Local Jurisdiction/Municipality Funds                         | \$0,000                                  | \$0,000              | \$125,000                      | \$0,000                      | \$125,000   |
| ROW    |                | 2021      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$100,000                                | \$25,000             | \$0,000                        | \$0,000                      | \$125,000   |
| UTL    |                | 2024      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$80,000                                 | \$20,000             | \$0,000                        | \$0,000                      | \$100,000   |
| CST    |                | 2024      | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$960,000                                | \$240,000            | \$0,000                        | \$0,000                      | \$1,200,000 |
| _      |                |           | •   | \$1,540,000                              | \$385,000            | \$125,000                      | \$0,000                      | \$2,050,000 |

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| DK-45           |           |                       | D DUNWOODY ROAD   | Jurisdiction DeKalk  | ,   | Existing   | Planned Length (   | TBD   |
|-----------------|-----------|-----------------------|---|--|---|--|--|---|
| 001605          | 6         | AT WINDS              | OR PARKWAY  | - Sponsor City of  | Brookhaven                                      | N/A  | N/A N/A  |   |
| Progra          | mmed      |                       |   | Service Type Roadway / Operate   | tions & Safety                                  |  | om Air Quality Analysi   | s LCI   |
|                 |           |                       |   |  |   | (40 CFR 93   | 3)   | Flex  |
|                 | Status    | Year                  | Fund Type   | Federal  | State   | Local  | Bonds  | Total   |
| PE              | AUTH      | 2019                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$240,000</del>   | <del>\$0,000</del>                              | <del>\$60,000</del>  | <del>\$0,000</del>   | \$300,000   |
| PE              | AUTH      | 2020                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$200,000</del>   | <del>\$0,000</del>                              | <del>\$50,000</del>  | <del>\$0,000</del>   | \$250,000   |
| ROW             |           | 2023                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$320,000  | \$0,000   | \$80,000   | \$0,000  | \$400,000   |
| CST             |           | 2024                  | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000   | \$1,900,000  | \$0,000  | \$1,900,000   |
| _               |           | •                     | •   | \$760,000  | \$0,000   | \$2,090,000  | \$0,000  | \$2,850,000   |
|                 |           |                       |   | 1 22,000   | φορου   | <i>+_,-,-,-,-,-,-,</i>   | 45/555   | <del>+-//</del>   |
| DK-45           | 53        | CITY OF               | CHAMBLEE RAIL TRAIL EXTENSION   | Jurisdiction DeKalt  | o County  | Existing   | Planned Length (   | mi.) Network Year   |
| <b>DK-45</b>    |           |                       | CHAMBLEE RAIL TRAIL EXTENSION  DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD   | Jurisdiction DeKalt  Sponsor City of   | o County  | Existing N/A   |  | mi.) Network Year   |
| 001780          | 7         |                       |   | Jurisdiction DeKalt Sponsor City of Service Type   | o County  Chamblee                              | Existing N/A Analysis  | Planned Length (   | mi.) Network Year   |
|                 | 7         |                       |   | Jurisdiction DeKalt Sponsor City of Service Type   | o County  | Existing N/A Analysis  | Planned Length ( N/A N/A om Air Quality Analysi                  | mi.) Network Year   |
| 001780          | 7         |                       |   | Jurisdiction DeKalk Sponsor City of Service Type Last Mile Connection                                      | o County  Chamblee                              | Existing N/A Analysis d Exempt fro                                     | Planned Length ( N/A N/A om Air Quality Analysi                  | mi.) Network Year TBD  S LCI X                                |
| 001780          | 7<br>mmed | AT PIERCE             | DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD  | Jurisdiction DeKalt  Sponsor City of  Service Type  Last Mile Connecti Trails                              | Chamblee  ivity / Sidepaths and                 | Existing  N/A  Analysis  Exempt fro  (40 CFR 93)                       | Planned Length ( N/A N/A om Air Quality Analysi                  | mi.) Network Year TBD  LCI X Flex                             |
| 001780 Progra   | 7<br>mmed | AT PIERCE  Year       | DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Jurisdiction DeKalt  Sponsor City of  Service Type  Last Mile Connecti Trails  Federal                     | Chamblee  ivity / Sidepaths and                 | Existing  N/A  Analysis  Exempt fro  (40 CFR 93                        | Planned Length ( N/A N/A om Air Quality Analysi Bonds            | mi.) Network Year TBD  S LCI X Flex Total                     |
| 001780 Progra   | 7<br>mmed | AT PIERCE  Year  2021 | DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | Jurisdiction DeKalt  Sponsor City of  Service Type  Last Mile Connecti Trails  Federal  \$528,000          | Chamblee  ivity / Sidepaths and  State  \$0,000 | Existing  N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$132,000      | Planned Length ( N/A N/A om Air Quality Analysi 3) Bonds \$0,000 | Mi.) Network Year TBD  LCI X Flex Total \$660,000             |
| Progra  PE  ROW | 7<br>mmed | AT PIERCE             | DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds | Jurisdiction DeKalt  Sponsor City of  Service Type  Last Mile Connecti Trails  Federal  \$528,000  \$0,000 | Chamblee  ivity / Sidepaths and \$0,000 \$0,000 | Existing N/A Analysis Exempt fro (40 CFR 93  Local \$132,000 \$275,000 | Planned Length ( N/A N/A  om Air Quality Analysi  Bonds  \$0,000 | mi.) Network Year TBD  S LCI X Flex Total \$660,000 \$275,000 |

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| DK-45  | <b>i4</b> | PEACHTE   | REE CREEK GREENWAY PHASE III                                       | Jurisdiction DeKal                     | · · · · · · · · · · · · · · · · · · · | Existing                       | Planned Length (              | TBD         |
|--------|-----------|-----------|--|--|---------------------------------------|--------------------------------|-------------------------------|-------------|
| 001780 | 8         | FROM BRIA | ARWOOD RD TO CLAIRMONT ROAD / CITY LIMIT                           | Sponsor City of                        | г вгоокпаven                          | N/A                            | N/A N/A                       |             |
| Progra | mmed      |           |  | Service Type  Last Mile Connect Trails | ivity / Sidepaths a                   | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex    |
|        | Status    | Year      | Fund Type  | Federal                                | State                                 | Local                          | Bonds                         | Total       |
| PE     |           | 2021      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$480,000                              | \$0,000                               | \$120,000                      | \$0,000                       | \$600,000   |
| ROW    |           | 2024      | Local Jurisdiction/Municipality Funds                              | \$0,000                                | \$0,000                               | \$2,650,000                    | \$0,000                       | \$2,650,000 |
| UTL    |           | 2025      | Local Jurisdiction/Municipality Funds                              | \$0,000                                | \$0,000                               | \$120,000                      | \$0,000                       | \$120,000   |
| CST    |           | 2025      | Local Jurisdiction/Municipality Funds                              | \$0,000                                | \$0,000                               | \$4,500,000                    | \$0,000                       | \$4,500,000 |
| _      |           |           |  | \$480,000                              | \$0,000                               | \$7,390,000                    | \$0,000                       | \$7,870,000 |
| DK-45  | 55        | SOUTH R   | RIVER MULTI-USE TRAIL EXTENSION                                    | Jurisdiction DeKal                     | ,                                     | Existing                       | Planned Length (              | TBD         |
| TBD    |           | FROM NEAF | R BOULDER WALK DRIVE AND INTRENCHMENT CREEK TO CRESTDALE           | Service Type                           | b County                              | N/AAnalysis                    | N/A 2.86                      |             |
| Progra | mmed      |           |  | Last Mile Connect<br>Trails            | ivity / Sidepaths a                   | Exempt fro<br>(40 CFR 93       | om Air Quality Analysis<br>3) | S LCI       |
|        | Status    | Year      | Fund Type  | Federal                                | State                                 | Local                          | Bonds                         | Total       |
| PE     |           | 2021      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$640,000                              | \$0,000                               | \$160,000                      | \$0,000                       | \$800,000   |
| ROW    |           | 2023      | Local Jurisdiction/Municipality Funds                              | \$0,000                                | \$0,000                               | \$50,000                       | \$0,000                       | \$50,000    |
| CST    |           | 2024      | Local Jurisdiction/Municipality Funds                              | \$0,000                                | \$0,000                               | \$5,300,000                    | \$0,000                       | \$5,300,000 |
| _      |           |           |  | \$640,000                              | \$0,000                               | \$5 510 000                    | \$0,000                       | \$6 150 000 |

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| DK-A        | R-207           | I-285 SOI  | JTH INTERCHANGE IMPROVEMENTS                       | Jurisdiction Regio              |                      | Existing                       | Planned Length (              | mi.) Network Year |
|-------------|-----------------|------------|--|---------------------------------|----------------------|--------------------------------|-------------------------------|-------------------|
| 713300      | )-              | AT BOULDER | RCREST ROAD  | Sponsor GDO1                    |                      | 4                              | 6 2.9                         |                   |
| Progra      | nmed            |            |  | Service Type  Roadway / Interes | change Capacity      | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex          |
| [           | Status          | Year       | Fund Type  | Federal                         | State                | Local                          | Bonds                         | Total             |
| PE          | AUTH            | 1999       | Interstate Maintenance                             | <del>\$3,700,800</del>          | <del>\$411,200</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$4,112,000       |
| PE          | AUTH            | 2014       | Interstate Maintenance                             | <del>\$108,000</del>            | <del>\$12,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>            | \$120,000         |
| PE          | AUTH            | 2017       | Transportation Funding Act (HB 170)                | <del>\$0,000</del>              | \$1,000,000          | <del>\$0,000</del>             | \$0,000                       | \$1,000,000       |
| PE          | AUTH            | 2019       | National Highway Performance Program (NHPP)        | <del>\$2,000,000</del>          | \$500,000            | \$0,000                        | <del>\$0,000</del>            | \$2,500,000       |
| ROW         | AUTH            | 2014       | National Highway Performance Program (NHPP)        | <del>\$560,000</del>            | \$140,000            | \$0,000                        | \$0,000                       | \$700,000         |
| ROW         | AUTH            | 2018       | National Highway Performance Program (NHPP) Exempt | <del>\$18,184,000</del>         | \$4,546,000          | <del>\$0,000</del>             | <del>\$0,000</del>            | \$22,730,000      |
| UTL         |                 | 2023       | National Highway Performance Program (NHPP)        | \$367,561                       | \$91,890             | \$0,000                        | \$0,000                       | \$459,451         |
| CST         |                 | 2023       | National Highway Performance Program (NHPP)        | \$39,832,994                    | \$9,958,249          | \$0,000                        | \$0,000                       | \$49,791,243      |
| •           |                 | •          | 1  | \$64,753,355                    | \$16,659,339         | \$0,000                        | \$0,000                       | \$81,412,694      |
| <b>DK-A</b> | R-240           |            | PERCHANGE IMPROVEMENTS  D-DUNWOODY ROAD            | Jurisdiction DeKal              |                      | Existing 4                     | Planned Length (<br>6 N/A     | 2040              |
| Long I      | Range<br>Status | Year       | Fund Type  | Service Type Roadway / Gener    | ral Purpose Capacit  | y In the Reg Conformity        | ion's Air Quality<br>Analysis | LCI Flex Total    |
| ALL         | Status          |            | Local Jurisdiction/Municipality Funds              | \$0,000                         | \$0,000              | \$50,000,000                   | \$0,000                       | \$50,000,000      |
| ·           |                 |            |  | \$0,000                         | \$0,000              | \$50,000,000                   | \$0,000                       | \$50,000,000      |

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| DK-AI  | R-241  | I-285 INT    | ERCHANGE IMPROVEMENTS  | Jurisdiction Region           |                        | Existing                       | Planned Length (m                | ni.) Network Year |
|--------|--------|--------------|--|-------------------------------|------------------------|--------------------------------|----------------------------------|-------------------|
| 001391 | 5      | AT I-20 EAST | Г  | Sponsor GDOT                  |                        | Var                            | Var 8.4                          |                   |
| Progra | ımmed  | ]            |  | Service Type Roadway / Interc | hange Capacity         | Analysis In the Reg Conformity | jion's Air Quality<br>y Analysis | LCI Flex          |
|        | Status | Year         | Fund Type  | Federal                       | State                  | Local                          | Bonds                            | Total             |
| PE     | AUTH   | 2017         | Transportation Funding Act (HB 170)  | <del>\$0,000</del>            | <del>\$3,515,588</del> | <del>\$0,000</del>             | <del>\$0,000</del>               | \$3,515,588       |
| PE     | AUTH   | 2019         | Repurposed Earmark (RPF9)  | <del>\$227,530</del>          | <del>\$56,883</del>    | <del>\$0,000</del>             | \$0,000                          | \$284,413         |
| PE     | AUTH   | 2019         | Repurposed Earmark   | <del>\$2,567,477</del>        | <del>\$641,869</del>   | <del>\$0,000</del>             | \$0,000                          | \$3,209,346       |
| PE     | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$1,832,523</del>        | <del>\$458,131</del>   | <del>\$0,000</del>             | \$0,000                          | \$2,290,654       |
| PE     | AUTH   | 2020         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | <del>\$8,240,000</del>        | <del>\$2,060,000</del> | <del>\$0,000</del>             | \$0,000                          | \$10,300,000      |
| PE     |        | 2021         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$1,680,000                   | \$420,000              | \$0,000                        | \$0,000                          | \$2,100,000       |
| PE     |        | 2022         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$1,760,000                   | \$440,000              | \$0,000                        | \$0,000                          | \$2,200,000       |
| ROW    | AUTH   | 2020         | GARVEE Bonds (GRV-2)   | <del>\$0,000</del>            | <del>\$2,000,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>               | \$2,000,000       |
| ROW    |        | 2021         | GARVEE Bonds (GRV-2)   | \$0,000                       | \$5,000,000            | \$0,000                        | \$0,000                          | \$5,000,000       |
| ROW    |        | 2022         | GARVEE Bonds (GRV-2)   | \$0,000                       | \$0,000                | \$0,000                        | \$10,000,000                     | \$10,000,000      |
| ROW    |        | 2023         | GARVEE Bonds (GRV-2)   | \$0,000                       | \$0,000                | \$0,000                        | \$6,000,000                      | \$6,000,000       |
| ROW    |        | 2024         | GARVEE Bonds (GRV-2)   | \$0,000                       | \$0,000                | \$0,000                        | \$10,600,000                     | \$10,600,000      |
| ROW    |        | 2025         | GARVEE Bonds (GRVA2)   | \$0,000                       | \$0,000                | \$0,000                        | \$6,600,000                      | \$6,600,000       |
| CST    |        | 2022         | National Highway Performance Program (NHPP)  | \$38,616,010                  | \$9,654,002            | \$0,000                        | \$0,000                          | \$48,270,012      |
| CST    |        | 2023         | National Highway Performance Program (NHPP)  | \$51,096,010                  | \$12,774,002           | \$0,000                        | \$0,000                          | \$63,870,012      |
| CST    |        | 2024         | National Highway Performance Program (NHPP)  | \$50,216,010                  | \$12,554,002           | \$0,000                        | \$0,000                          | \$62,770,012      |
| CST    |        | 2025         | National Highway Performance Program (NHPP)  | \$47,576,010                  | \$11,894,002           | \$0,000                        | \$0,000                          | \$59,470,012      |
| CST    |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$236,000,000                 | \$59,000,000           | \$0,000                        | \$0,000                          | \$295,000,000     |
|        |        |              | 1  | \$439,811,570                 | \$120,468,479          | \$0,000                        | \$33,200,000                     | \$593,480,049     |

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| DK-A   | R-242  |              | ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS -<br>ES I-20 INTERCHANGE                          | Jurisdiction Region       | nal - East             | Existing           | Planned Length     | (mi.) Network Year |
|--------|--------|--------------|---|---------------------------|------------------------|--------------------|--------------------|--------------------|
| 000286 | <br>58 | FROM FAIR    | INGTON ROAD TO SNAPFINGER WOODS DRIVE   | Sponsor GDO               | Г                      | Var                | Var 0.6            |                    |
| 00020  |        | J            |   | Service Type              |                        | <br>Analysis       |                    | _                  |
| Progra | ammed  |              |   |                           | ral Purpose Capacity   |                    | ion's Air Quality  | LCI                |
|        |        |              |   |                           |                        | Conformity         | y Analysis         | Flex               |
| 1      | Status | Year         | Fund Type   | Federal                   | State                  | Local              | Bonds              | Total              |
| SCP    | AUTH   | 2011         | National Highway System   | <del>\$800,000</del>      | <del>\$200,000</del>   | <del>\$0,000</del> | <del>\$0,000</del> | \$1,000,000        |
| PE     | AUTH   | 2011         | National Highway System   | <del>\$4,784,141</del>    | <del>\$1,196,035</del> | <del>\$0,000</del> | \$0,000            | \$5,980,176        |
| ROW    |        | 2022         | National Highway Performance Program (NHPP)   | \$23,467,128              | \$5,866,783            | \$0,000            | \$0,000            | \$29,333,911       |
| CST    |        | 2024         | National Highway Performance Program (NHPP)   | \$29,049,553              | \$7,262,388            | \$0,000            | \$0,000            | \$36,311,941       |
|        |        | ·            |   | \$58,100,822              | \$14,525,206           | \$0,000            | \$0,000            | \$72,626,028       |
| DK-A   | R-243  |              | RTH INTERCHANGE IMPROVEMENTS (INCLUDES LANE ION ON I-85 AND WIDENING OF I-85 ACCESS ROAD) | <b>Jurisdiction</b> Regio | nal - Central          | Existing           | Planned Length     | (mi.) Network Year |
| 00159  | <br>19 | FROM SR 4    | 2 (NORTH DRUID HILLS) TO SR 155 (CLAIRMONT ROAD)  | Sponsor GDO               | Γ                      | Var                | Var 1.7            | 1                  |
|        |        | <sup>)</sup> |   | Service Type              |                        | Analysis           |                    |                    |
| Progra | ammed  |              |   | Roadway / Gener           | ral Purpose Capacity   |                    | jion's Air Quality | LCI L              |
|        |        |              |   |                           |                        | Conformity         | y Analysis         | Flex               |
| 1      | Status | Year         | Fund Type   | Federal                   | State                  | Local              | Bonds              | Total              |
| PE     |        | 2018         | National Highway Performance Program (NHPP)   | \$280,000                 | \$70,000               | \$0,000            | \$0,000            | \$350,000          |
| PE     |        | 2023         | Transportation Funding Act (HB 170)   | \$0,000                   | \$990,000              | \$0,000            | \$0,000            | \$990,000          |
| UTL    |        | 2022         | National Highway Performance Program (NHPP)   | \$395,856                 | \$98,964               | \$0,000            | \$0,000            | \$494,820          |
| CST    |        | 2022         | National Highway Performance Program (NHPP)   | \$3,600,000               | \$900,000              | \$0,000            | \$0,000            | \$4,500,000        |
|        |        |              | 1   | ¢4 275 956                | ¢2.059.064             | ¢0.000             | ¢0.000             | #6 224 920         |

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| N/A Long Range  | FROM INTE    | FROM INTERSECTION OF BRIGHT STAR ROAD AND I-20 WEST TO INTERSECTION OF CHAPEL HILL ROAD AND CENTRAL CHURCH ROAD (FOLLOWING ALIGNMENT OF BRIGHT STAR ROAD AND CENTRAL CHURCH ROAD) |                               |  | Sponsor   TBD   Existing   Planned   Length (minum) |  |  |                                       |
|---|--------------|---|-------------------------------|--|---|--|--|---------------------------------------|
| Sta   | tus Year     | T Fu  | nd Type                       | Federal                                    | State   | Local  | Bonds  | Total                                 |
| ALL   | LR 2031-2040 | 1   |                               | \$0,000                                    | \$0,000   | \$30,000,000                                 | \$0,000  | \$30,000,000                          |
|   |              |   |                               | \$0,000                                    | \$0,000   | \$30,000,000                                 | \$0,000  | \$30,000,000                          |
| N/A  FROM FROM INTERSECTION OF CHABOMAR ROAD TO INTERSECTION OF DO-017)  Long Range |              | 1 INTERSECTION OF CHAPEL HILL R   | Dad and Central Church Road / | Sponsor Dougl Service Type Roadway / Gener |   | Existing  2  Analysis  In the Reg Conformity | Planned Length (  4 2.5  ion's Air Quality Analysis  | Network Year 2030  LCI Flex           |
| Sta   | tus Year     | Fu  | nd Type                       | Federal                                    | State   | Local  | Bonds  | Total                                 |
| ALL   | LR 2026-2030 | Local Jurisdiction/Municipality Fund  | ds                            | \$0,000                                    | \$0,000   | \$20,000,000                                 | \$0,000  | \$20,000,000                          |
|   |              |   |                               | \$0,000                                    | \$0,000   | \$20,000,000                                 | \$0,000  | \$20,000,000                          |
| DO-016  N/A  Long Range   | FROM SOUT    | ANKHEAD HIGHWAY) WIDEN TH SWEETWATER ROAD TO SR 6 (TH   |                               | Sponsor Dougl Service Type Roadway / Gener | ,   | Existing  2  Analysis  In the Reg Conformity | Planned Length (i 4 1.1 ion's Air Quality ' Analysis | Mi.) Network Year 2050  LCI Flex Flex |
| Sta   | tus Year     | 1   | nd Type                       | Federal                                    | State   | Local  | Bonds  | Total                                 |
| ALL   | LR 2041-2050 | General Federal Aid - 2026-2050   |                               | \$20,040,000                               | \$5,010,000   | \$0,000                                      | \$0,000  | \$25,050,000                          |
|   |              |   |                               | \$20,040,000                               | \$5,010,000   | \$0,000                                      | \$0,000  | \$25,050,000                          |

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| DO-0          | 17          | SOUTH DO     | OUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW<br>NT)                     | Jurisdiction Dougl Sponsor Dougl |                             | Existing 0                     | Planned Length                | 2050         |
|---------------|-------------|--------------|--|----------------------------------|-----------------------------|--------------------------------|-------------------------------|--------------|
| N/A           |             | FROM SR 92   | (FAIRBURN ROAD) TO BOMAR ROAD  |                                  | as County                   |                                | 4 .                           |              |
| Long I        | Range       |              |  | Service Type Roadway / Gener     | al Purpose Capacity         | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI          |
| [             | Status      | Year         | Fund Type  | Federal                          | State                       | Local                          | Bonds                         | Total        |
| ALL           |             | LR 2041-2050 | General Federal Aid - 2026-2050  | \$20,040,000                     | \$5,010,000                 | \$0,000                        | \$0,000                       | \$25,050,000 |
|               |             | _            |  | \$20,040,000                     | \$5,010,000                 | \$0,000                        | \$0,000                       | \$25,050,000 |
| 721770 Long I | )-<br>Range | FROM OLD LO  | DWER RIVER ROAD IN DOUGLAS COUNTY TO SR 70 IN FULTON                     |                                  | ral Purpose Capacity        | Conformity                     |                               | LCI Flex     |
|               | Status      | Year         | Fund Type  | Federal                          | State                       | Local                          | Bonds                         | Total        |
| PE            | AUTH        | 1992         | STP - Urban (>200K) (ARC)  | <del>\$1,282,335</del>           | <del>\$320,584</del>        | <del>\$0,000</del>             | <del>\$0,000</del>            | \$1,602,919  |
| PE            | AUTH        | 2016         | Transportation Funding Act (HB 170)                                      | <del>\$0,000</del>               | <del>\$500,000</del>        | <del>\$0,000</del>             | <del>\$0,000</del>            | \$500,000    |
| PE            |             | LR 2026-2030 |  | 1                                | 1                           |                                |                               | 4500,000     |
| ALL           |             |              | Transportation Funding Act (HB 170)                                      | \$0,000                          | \$1,500,000                 | \$0,000                        | \$0,000                       | \$1,500,000  |
|               |             | LR 2031-2040 | Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | \$0,000                          | \$1,500,000<br>\$32,953,312 | \$0,000<br>\$0,000             | \$0,000<br>\$0,000            | . ,          |

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|                  | 22                         | LEE ROA                       | D / SOUTH SWEETWATER ROAD WIDENING   | Jurisdiction Dougl   |   | Existing  | Planned Length (   | mi.) Network Year 2030                                     |
|------------------|----------------------------|-------------------------------|--|--|---|---|--|--|
| 001356           | 3                          |                               | CAN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS<br>VIEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST   | Sponsor Dougl  | as County   | 2<br>Analysis   |  |  |
| Progra           | mmed                       | ]                             |  |  | al Purpose Capacit  |   | ion's Air Quality<br>Analysis  | LCI  |
|                  | Status                     | Year                          | Fund Type  | Federal  | State   | Local   | Bonds  | Total  |
| PE               | AUTH                       | 2016                          | STP - Urban (>200K) (ARC)  | <del>\$453,600</del>   | <del>\$0,000</del>  | <del>\$113,400</del>  | <del>\$0,000</del>   | \$567,000  |
| ROW              | AUTH                       | 2021                          | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>   | \$0,000   | <del>\$5,258,455</del>  | <del>\$0,000</del>   | \$5,258,455  |
| CST              |                            | 2022                          | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000   | \$11,339,308  | \$0,000  | \$11,339,308   |
| _                |                            | •                             | •  | \$453,600  | \$0,000   | \$16,711,163  | \$0,000  | \$17,164,763   |
| 000442           | 8                          | FROM SR 9                     | D: SEGMENT 2 - WIDENING  2 (FAIRBURN ROAD) TO MONIER AVENUE  | Sponsor Dougl  | las County<br>las County  | Existing 2  | Planned Length ( 4 2.5   | mi.) Network Year 2030                                     |
| 000442<br>Progra | 8<br>mmed                  | FROM SR 9                     | 2 (FAIRBURN ROAD) TO MONIER AVENUE   | Sponsor Dougl  | ,   | 2<br>Analysis   | 4 2.5  | 111117   |
|                  | mmed                       |                               | 2 (FAIRBURN ROAD) TO MONIER AVENUE   | Sponsor Dougl Service Type Roadway / Gener   | as County Tal Purpose Capacit   | Analysis In the Reg Conformity  | 4 2.5  ion's Air Quality Analysis  | LCI Flex   |
|                  |                            | FROM SR 9  Year 2004          |  | Sponsor Dougl  | las County  | 2 Analysis In the Reg   | 4 2.5  | 2030   |
| Progra           | mmed<br>Status             | Year                          | 2 (FAIRBURN ROAD) TO MONIER AVENUE  Fund Type  | Service Type Roadway / Gener   | as County  Tal Purpose Capacit  | Analysis In the Reg Conformity  Local   | 4 2.5  ion's Air Quality Analysis  Bonds   | LCI Flex Total   |
| <b>Progra</b>    | Status AUTH                | <b>Year</b> 2004              | 2 (FAIRBURN ROAD) TO MONIER AVENUE  Fund Type  State Bonds   | Service Type Roadway / Gener  Federal \$0,000  | as County  Tal Purpose Capacit  State  \$532,770                          | Analysis In the Reg Conformity  Local \$0,000                                     | 4 2.5  ion's Air Quality / Analysis  Bonds \$0,000   | LCI Flex Total \$532,770                                   |
| Progra PE PE PE  | Status AUTH AUTH           | Year 2004 2004                | 2 (FAIRBURN ROAD) TO MONIER AVENUE  Fund Type  State Bonds  STP - Statewide Flexible (GDOT)  | Sponsor Dougl Service Type Roadway / Gener  Federal \$0,000 \$438,653  | as County  Tal Purpose Capacit  State  \$532,770  \$109,663               | Analysis In the Reg Conformity  Local \$0,000 \$0,000                             | 4 2.5  ion's Air Quality Analysis  Bonds \$0,000 \$0,000                                   | LCI Flex Total \$532,770 \$548,316                         |
| Progra PE PE PE  | Status AUTH AUTH AUTH      | Year 2004 2004 2014           | 2 (FAIRBURN ROAD) TO MONIER AVENUE  Fund Type  State Bonds  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)   | Sponsor Dougl Service Type Roadway / Gener  Federal \$0,000 \$438,653 \$40,000   | State<br>\$532,770<br>\$109,663<br>\$10,000                               | Analysis In the Reg Conformity  Local \$0,000 \$0,000                             | 4 2.5  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000 \$0,000                         | LCI Flex Total \$532,770 \$548,316 \$50,000                |
| PE PE ROW        | Status AUTH AUTH AUTH AUTH | Year 2004 2004 2014 2010      | 2 (FAIRBURN ROAD) TO MONIER AVENUE  Fund Type  State Bonds  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)                                  | Sponsor   Dougl<br>  Service Type   Roadway / Gener  | State<br>\$532,770<br>\$109,663<br>\$10,000<br>\$1,260,000                | 2 Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000                   | 4 2.5  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000                 | Total \$532,770 \$548,316 \$50,000 \$6,300,000             |
| PE PE ROW ROW    | Status AUTH AUTH AUTH AUTH | Year 2004 2004 2014 2010 2012 | 2 (FAIRBURN ROAD) TO MONIER AVENUE  Fund Type  State Bonds  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT) | Sponsor   Dougl<br>  Service Type   Roadway / Gener     Federal   \$0,000   \$438,653   \$40,000   \$5,040,000   \$4,930,645 | State<br>\$532,770<br>\$109,663<br>\$10,000<br>\$1,260,000<br>\$1,232,661 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$1,936,694 | 4 2.5  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | Total \$532,770 \$548,316 \$50,000 \$6,300,000 \$8,100,000 |

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| DO-2          | 52A    | CHAPEL I     | HILL ROAD WIDENING                                  | Jurisdiction Dougl                      |                      | Existing                    | Planned Length (m                | i.) Network Year        |
|---------------|--------|--------------|---|---|----------------------|-----------------------------|----------------------------------|-------------------------|
| N/A           |        | FROM CENT    | RAL CHURCH ROAD TO STEWARTS MILL ROAD               | Service Type                            | as County            | 2<br>Analysis               | 4 2.4                            |                         |
| Long F        | Range  |              |   |   | al Purpose Capacit   |                             | gion's Air Quality<br>y Analysis | LCI                     |
| Г             | Status | Year         | Fund Type   | Federal                                 | State                | Local                       | Bonds                            | Total                   |
| ALL           |        | LR 2026-2030 | General Federal Aid - 2026-2050                     | \$12,640,000                            | \$0,000              | \$3,160,000                 | \$0,000                          | \$15,800,000            |
|               |        |              |   | \$12,640,000                            | \$0,000              | \$3,160,000                 | \$0,000                          | \$15,800,000            |
| <b>DO-2</b> ! | 52B    |              | HILL ROAD WIDENING SETT SHOALS ROAD TO SR 166       | Jurisdiction Dougl Sponsor Dougl        | ,                    | Existing 2                  | Planned Length (m                | i.) Network Year        |
| ,             |        | ]            |   | Service Type                            |                      | Analysis                    |                                  |                         |
| Long F        | Range  |              |   |   | al Purpose Capacit   | In the Reg<br>Conformity    | gion's Air Quality<br>y Analysis | LCI L                   |
| Г             | Status | Year         | Fund Type   | Federal                                 | State                | Local                       | Bonds                            | Total                   |
| ALL           |        | LR 2031-2040 | General Federal Aid - 2026-2050                     | \$4,800,000                             | \$0,000              | \$1,200,000                 | \$0,000                          | \$6,000,000             |
|               |        |              | I   | \$4,800,000                             | \$0,000              | \$1,200,000                 | \$0,000                          | \$6,000,000             |
| DO-29         |        | EXTENSI      |   | Jurisdiction Dougl Sponsor Dougl        |                      | Existing N/A                | Planned Length (m                | i.) Network Year<br>TBD |
| 001287        | '7<br> | FROM BOUN    | IDARY OF WATERS PARK TO SWEETWATER CREEK STATE PARK |   |                      |                             |                                  |                         |
| Progra        | nmed   |              |   | Service Type  Last Mile Connect  Trails | tivity / Sidepaths a | nd Exempt fro<br>(40 CFR 93 | om Air Quality Analysis<br>3)    | LCI Flex                |
| Г             | Status | Year         | Fund Type   | Federal                                 | State                | Local                       | Bonds                            | Total                   |
| PE            | AUTH   | 2014         | TAP - Urban (>200K) (ARC)                           | \$1,300,000                             | <del>\$0,000</del>   | <del>\$325,000</del>        | \$0,000                          | \$1,625,000             |
| ROW           |        | 2023         | Local Jurisdiction/Municipality Funds               | \$0,000                                 | \$0,000              | \$2,688,000                 | \$0,000                          | \$2,688,000             |
| CST           |        | 2024         | Local Jurisdiction/Municipality Funds               | \$0,000                                 | \$0,000              | \$20,858,697                | \$0,000                          | \$20,858,697            |
| L             |        |              | 1   | \$1,300,000                             | \$0,000              | \$23,871,697                | \$0,000                          | \$25,171,697            |
|               |        |              |   |   |                      |                             |                                  |                         |

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| DO-29         | 9      | SR 6 (THO            | PRNTON ROAD) TRUCK FRIENDLY LANES                                       |                                   | County,Douglas Count | Existing                 | Planned Length (             | ni.) Network Year        |
|---------------|--------|----------------------|---|-----------------------------------|----------------------|--------------------------|------------------------------|--------------------------|
| 001082        | 1      |                      | /EST IN DOUGLAS COUNTY TO SR 6 SPUR (GARRETT ROAD) IN COBB              | Sponsor GDOT                      |                      | Var                      | Var 5.2                      |                          |
| Progra        | mmed   | COUNTY               |   | Service Type Roadway / Opera      | ations & Safety      | Analysis In the Rec      | ion's Air Quality            | LCI _                    |
| riogia        | imilea |                      |   | Roadway / Opera                   | itions & Salety      | Conformity               |                              | Flex                     |
| Г             | Status | Year                 | Fund Type   | Federal                           | State                | Local                    | Bonds                        | Total                    |
| SCP           | AUTH   | 2015                 | National Highway System   | \$800,000                         | <del>\$200,000</del> | <del>\$0,000</del>       | \$0,000                      | \$1,000,000              |
| PE            | AUTH   | 2017                 | National Highway Performance Program (NHPP)                             | <del>\$1,319,835</del>            | <del>\$329,959</del> | <del>\$0,000</del>       | \$0,000                      | \$1,649,794              |
| ROW           |        | 2024                 | Transportation Funding Act (HB 170)                                     | \$0,000                           | \$6,000,000          | \$0,000                  | \$0,000                      | \$6,000,000              |
| UTL           |        | LR 2026-2030         | Transportation Funding Act (HB 170)                                     | \$0,000                           | \$2,000,000          | \$0,000                  | \$0,000                      | \$2,000,000              |
| CST           |        | LR 2026-2030         | Transportation Funding Act (HB 170)                                     | \$0,000                           | \$35,654,850         | \$0,000                  | \$0,000                      | \$35,654,850             |
|               |        |                      |   | \$2,119,835                       | \$44,184,809         | \$0,000                  | \$0,000                      | \$46,304,644             |
| <b>DO-3</b> ( |        | RIVERSID  AT SWEETWA | E PARKWAY BRIDGE UPGRADE  | Jurisdiction Doug  Sponsor City o | ,                    | Existing 2               | Planned Length (             | ni.) Network Year<br>TBD |
| 001307        |        | ] AT SWEETWA         | TILN UNLLN  | Service Type                      |                      | Analysis                 |                              | _                        |
| Progra        | mmed   |                      |   | Roadway / Bridge                  | e Upgrade            | Exempt fro<br>(40 CFR 9) | om Air Quality Analysi<br>3) | Flex                     |
|               | Status | Year                 | Fund Type   | Federal                           | State                | Local                    | Bonds                        | Total                    |
| PE            | AUTH   | 2017                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$80,660</del>               | <del>\$0,000</del>   | <del>\$20,165</del>      | <del>\$0,000</del>           | \$100,825                |
| CST           |        | 2021                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$530,321                         | \$0,000              | \$193,948                | \$0,000                      | \$724,269                |
| _             |        | -                    |   | \$610 981                         | \$0,000              | \$214 113                | \$0,000                      | \$825 094                |

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| DO-3       | 03     | DALLAS I              | HIGHWAY CORRIDOR IMPROVEMENTS   | Jurisdiction Dougl     | ,                     | Existing 2           | Planned Length (             | mi.) Network Year |
|------------|--------|-----------------------|---|------------------------|-----------------------|----------------------|------------------------------|-------------------|
| TBD Progra | ammed  | FROM BROV<br>CROSSING | WN STREET/NEW SR 92 RELOCATION PROJECT TO MCCARLEY RAILROAD             | Service Type           | civity / Sidepaths an | Analysis             | om Air Quality Analysi       | S LCI             |
| [          | Status | Year                  | Fund Type   | Federal                | State                 | Local                | Bonds                        | Total             |
| PE         |        | 2021                  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000              | \$0,000               | \$50,000             | \$0,000                      | \$250,000         |
| ROW        |        | 2023                  | Local Jurisdiction/Municipality Funds                                   | \$0,000                | \$0,000               | \$500,000            | \$0,000                      | \$500,000         |
| UTL        |        | 2025                  | Local Jurisdiction/Municipality Funds                                   | \$0,000                | \$0,000               | \$250,000            | \$0,000                      | \$250,000         |
| CST        |        | 2025                  | Local Jurisdiction/Municipality Funds                                   | \$0,000                | \$0,000               | \$6,250,000          | \$0,000                      | \$6,250,000       |
| •          | ,      |                       |   | \$200,000              | \$0,000               | \$7,050,000          | \$0,000                      | \$7,250,000       |
| DO-4       | 50     |                       | S COUNTY FIXED ROUTE PUBLIC BUS SERVICE<br>ING ASSISTANCE)              | Jurisdiction Dougl     | ,                     | Existing             | Planned Length (             | TBD               |
| 001636     | 57     |                       |   | Sponsor Dougl          | as County             | N/A<br>Analysis      | N/A N/A                      |                   |
| Progra     | ammed  |                       |   |                        | ons & Maintenance     |                      | om Air Quality Analysi<br>3) | S LCI S           |
| [          | Status | Year                  | Fund Type   | Federal                | State                 | Local                | Bonds                        | Total             |
| CST        | AUTH   | 2019                  | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | <del>\$1,600,000</del> | <del>\$0,000</del>    | <del>\$400,000</del> | <del>\$0,000</del>           | \$2,000,000       |
| CST        | AUTH   | 2020                  | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | <del>\$1,600,000</del> | \$0,000               | <del>\$400,000</del> | <del>\$0,000</del>           | \$2,000,000       |
| CST        |        | 2021                  | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$1,600,000            | \$0,000               | \$400,000            | \$0,000                      | \$2,000,000       |
|            |        |                       |   | \$4,800,000            | \$0,000               | \$1,200,000          | \$0,000                      | \$6,000,000       |

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| FA-08  | 85     | SR 85 WI     | DENING   | Jurisdiction Fayett        | te County            | Existing             | Planned Length (       | mi.) Network Year |
|--------|--------|--------------|--|----------------------------|----------------------|----------------------|------------------------|-------------------|
|        |        |              |  | Sponsor GDOT               |                      | 2                    | 4 0.8                  | 2040              |
| 321960 | 0-     | FROM SR 92   | TO GRADY AVENUE  | 575                        |                      | _                    | . 0.0                  |                   |
|        | Danes  | - I          |  | Service Type               | al Dumana Camarita   | Analysis             | ion's Air Quality      | LCI               |
| Long   | Kange  | J            |  |                            | al Purpose Capacity  | Conformity           |                        | Flex              |
| r      |        |              |  |                            |                      |                      |                        |                   |
| - 1    | Status | Year         | Fund Type  | Federal                    | State                | Local                | Bonds                  | Total             |
| PE     | AUTH   | 1992         | STP - Statewide Flexible (GDOT)  | <del>\$2,489,812</del>     | <del>\$622,453</del> | <del>\$0,000</del>   | \$0,000                | \$3,112,265       |
| PE     | AUTH   | 2014         | STP - Urban (>200K) (ARC)  | <del>\$32,000</del>        | <del>\$8,000</del>   | <del>\$0,000</del>   | <del>\$0,000</del>     | \$40,000          |
| PE     |        | LR 2026-2030 | Transportation Funding Act (HB 170)  | \$0,000                    | \$4,000,000          | \$0,000              | \$0,000                | \$4,000,000       |
| ALL    |        | LR 2031-2040 | Transportation Funding Act (HB 170)  | \$0,000                    | \$62,278,741         | \$0,000              | \$0,000                | \$62,278,741      |
|        |        |              | 1  | \$2,521,812                | \$66,909,194         | \$0,000              | \$0,000                | \$69,431,006      |
| FA-10  | ООВ    | FAYETTE (    | COUNTY RESURFACING PROGRAM - FY 2020   | <b>Jurisdiction</b> Fayett | te County            | Existing             | Planned Length (       |                   |
| 001608 | 83     |              |  | Sponsor Fayett             | te County            | N/A<br>Analysis      | N/A 25                 | TBD               |
| Progra | ammed  |              |  | Roadway / Maint            | enance               |                      | om Air Quality Analysi | s LCI             |
|        |        |              |  |                            |                      | (40 CFR 93           | 3)                     | Flex              |
| [      | Status | Year         | Fund Type  | Federal                    | State                | Local                | Bonds                  | Total             |
| CST    | AUTH   | 2020         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$3,070,844</del>     | <del>\$0,000</del>   | <del>\$767,711</del> | <del>\$0,000</del>     | \$3,838,555       |
| CST    | AUTH   | 2020         | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | <del>\$1,115,671</del>     | <del>\$0,000</del>   | <del>\$278,918</del> | <del>\$0,000</del>     | \$1,394,589       |
|        |        |              |  | \$4,186,515                | \$0,000              | \$1,046,629          | \$0,000                | \$5,233,144       |

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| FA-10     | 00C                   | FAYETTE                      | COUNTY RESURFACING PROGRAM - PHASE 2  | Jurisdiction Fayette                 | e County                     | Existing                                  | Planned Length (             | mi.) Network Year      |
|-----------|-----------------------|------------------------------|---|--------------------------------------|------------------------------|---|------------------------------|------------------------|
| TBD       |                       | AT VARIOU                    | S SEGMENTS IN FAYETTE COUNTY  | Sponsor Fayette Service Type         | e County                     | N/A<br>Analysis                           | N/A 12.3                     |                        |
| Progra    | nmmed                 |                              |   | Roadway / Mainte                     | enance                       |   | om Air Quality Analysi<br>3) | LCI Flex               |
|           | Status                | Year                         | Fund Type   | Federal                              | State                        | Local                                     | Bonds                        | Total                  |
| PE        |                       | 2021                         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$179,419                            | \$0,000                      | \$44,855                                  | \$0,000                      | \$224,274              |
| CST       |                       | 2022                         | Local Jurisdiction/Municipality Funds   | \$0,000                              | \$0,000                      | \$2,658,348                               | \$0,000                      | \$2,658,348            |
|           |                       |                              |   | \$179,419                            | \$0,000                      | \$2,703,203                               | \$0,000                      | \$2,882,622            |
| FA-23     | 86                    | INCLUDE<br>COUNTY<br>INTERSE | TETTEVILLE BYPASS (NEW ALIGNMENT/WIDENING -<br>ES ROUNDABOUT AT SOUTH JEFF DAVIS ROAD AND<br>LINE ROAD AND INTERSECTION IMPROVEMENTS AT<br>CTION OF CORINTH ROAD AND CARTER ROAD) | Jurisdiction Fayette Sponsor Fayette | ,                            | Existing 0/2                              | Planned Length (             | mi.) Network Year      |
| N/A       |                       | FROM COR                     |   | _                                    |                              |   |                              |                        |
| Progra    | ımmed                 |                              | INTH ROAD TO INTERSECTION OF COUNTY LINE ROAD AND COUNTY T  | Sonico Typo                          |                              | Analysis                                  |                              |                        |
|           |                       |                              |   | Service Type Roadway / Genera        | al Purpose Capacity          |   | ion's Air Quality            | rcı                    |
|           |                       |                              |   |                                      | al Purpose Capacity          |   |                              | LCI Flex               |
|           | Status                | Year                         |   |                                      | al Purpose Capacity<br>State | y In the Reg                              |                              |                        |
| PE        | <b>Status</b><br>AUTH | <b>Year</b> 2006             | T   | Roadway / Genera                     |                              | In the Reg<br>Conformity                  | Analysis                     | Flex                   |
| PE<br>ROW |                       |                              | Fund Type   | Roadway / Genera                     | State                        | In the Reg<br>Conformity                  | Analysis Bonds               | Flex Total             |
|           | AUTH                  | 2006                         | Fund Type  Local Jurisdiction/Municipality Funds  | Roadway / General \$0,000            | State<br>\$0,000             | In the Reg Conformity  Local  \$2,237,630 | Analysis  Bonds  \$0,000     | Flex Total \$2,237,630 |

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| FA-27  | '9         | SR 279 REALIGNMENT  AT CORINTH ROAD | Jurisdiction Fayett   | ,                            | Existing             | Planned Length (               | TBD                          |             |
|--------|------------|-------------------------------------|---|------------------------------|----------------------|--------------------------------|------------------------------|-------------|
| TBD    |            | AT CORINT                           | H ROAD  | - Sponsor Fayett             | te County            | 2                              | 2 4.25                       |             |
| Progra | mmed       |                                     |   | Service Type Roadway / Opera | tions & Safety       | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex  |
|        | Status     | Year                                | Fund Type   | Federal                      | State                | Local                          | Bonds                        | Total       |
| PE     |            | 2021                                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$212,023                    | \$0,000              | \$53,006                       | \$0,000                      | \$265,029   |
| ROW    |            | 2023                                | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000              | \$5,490,000                    | \$0,000                      | \$5,490,000 |
| UTL    |            | 2025                                | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000              | \$80,000                       | \$0,000                      | \$80,000    |
| CST    |            | 2025                                | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000              | \$2,120,230                    | \$0,000                      | \$2,120,230 |
| _      |            |                                     |   | \$212,023                    | \$0,000              | \$7,743,236                    | \$0,000                      | \$7,955,259 |
| FA-34  | <b>!</b> 9 | EBENEZE                             | R CHURCH ROAD BRIDGE REPLACEMENT  | <b>Jurisdiction</b> Fayett   | ,                    | Existing                       | Planned Length (             | TBD         |
| 000859 | 8          | AT WHITEV                           | VATER CREEK   | Sponsor GDOT Service Type    |                      | 2<br>_Analysis                 | 2 0.13                       |             |
| Progra | mmed       |                                     |   | Roadway / Bridge             | e Upgrade            | Exempt fro                     | om Air Quality Analysi       | s LCI       |
|        |            |                                     |   | ] [                          |                      | (40 CFR 93                     | 3)                           | Flex        |
|        | Status     | Year                                | Fund Type   | Federal                      | State                | Local                          | Bonds                        | Total       |
| PE     | AUTH       | 2016                                | STP - Urban (>200K) (ARC)   | <del>\$572,746</del>         | <del>\$143,187</del> | <del>\$0,000</del>             | <del>\$0,000</del>           | \$715,933   |
| ROW    | AUTH       | 2020                                | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>           | <del>\$0,000</del>   | <del>\$160,000</del>           | <del>\$0,000</del>           | \$160,000   |
| UTL    |            | 2021                                | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000              | \$206,325                      | \$0,000                      | \$206,325   |
| CST    | _          | 2021                                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$720,000                    | \$0,000              | \$2,438,975                    | \$0,000                      | \$3,158,975 |
|        |            |                                     |   | \$1,292,746                  | \$143,187            | \$2,805,300                    | \$0,000                      | \$4,241,233 |

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|                     | FA-352                 | PATH                | IE ROAD AND STARRS MILL SCHOOL COMPLEX MULTI-USE   |   | e County   | Existing   | Planned Length (   | mi.) Network Year                                  |
|---------------------|------------------------|---------------------|--|---|--|--|--|--|
| 001262              | 4                      |                     |  | Sponsor Fayett Service Type   | e County   | N/A  | N/A 1.5  | _  |
| Comple              | eted                   |                     |  |   | ivity / Joint Bike-P                                 | ed Exempt fro (40 CFR 93   | om Air Quality Analysi<br>3)   | S LCI Flex   |
| Γ                   | Status                 | Year                | Fund Type  | Federal   | State  | Local  | Bonds  | Total  |
| PE                  | AUTH                   | 2014                | STP - Urban (>200K) (ARC)  | <del>\$91,200</del>   | <del>\$0,000</del>                                   | <del>\$22,800</del>  | <del>\$0,000</del>   | \$114,000  |
| PE                  | AUTH                   | 2019                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$56,064</del>   | <del>\$0,000</del>                                   | <del>\$14,016</del>  | <del>\$0,000</del>   | \$70,080   |
| ROW                 | AUTH                   | 2017                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$200,000</del>  | <del>\$0,000</del>                                   | <del>\$50,000</del>  | <del>\$0,000</del>   | \$250,000  |
| CST                 | AUTH                   | 2017                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$667,200</del>  | <del>\$0,000</del>                                   | <del>\$166,800</del>   | <del>\$0,000</del>   | \$834,000  |
| CST                 | AUTH                   | 2017                | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)   | <del>\$306,938</del>  | <del>\$0,000</del>                                   | <del>\$76,735</del>  | <del>\$0,000</del>   | \$383,673  |
| CST                 | AUTH                   | 2020                | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$665,705</del>  | <del>\$0,000</del>                                   | <del>\$166,426</del>   | <del>\$0,000</del>   | \$832,131  |
| _                   |                        | <u>-</u>            |  | \$1,987,107   | \$0,000  | \$496,777  | \$0,000  | \$2,483,884  |
|                     |                        |                     |  | 4-7   |  | , ,  | . ,  |  |
| FA-35               | 3                      | FAYETTE             | EVILLE MULTI-USE BRIDGE AND PATHS  | <b>Jurisdiction</b> Fayett  |  | Existing   | Planned Length (   | TBD  |
| <b>FA-35</b>        |                        | FAYETTE             | EVILLE MULTI-USE BRIDGE AND PATHS  | Jurisdiction Fayett  Sponsor Fayett   |  | N/A  |  | TBD  |
| 001287              | 8                      | FAYETTE             | EVILLE MULTI-USE BRIDGE AND PATHS  | Jurisdiction Fayett  Sponsor Fayett  Service Type   | e County   | N/A<br>Analysis  | Planned Length (   | TBD  |
|                     | 8                      | FAYETTE             | EVILLE MULTI-USE BRIDGE AND PATHS  | Jurisdiction Fayett  Sponsor Fayett  Service Type   |  | N/A<br>Analysis  | Planned Length ( N/A 0.8 om Air Quality Analysi                            | TBD  |
| 001287              | 8                      | FAYETTE             | EVILLE MULTI-USE BRIDGE AND PATHS  Fund Type   | Jurisdiction Fayett  Sponsor Fayett  Service Type  Last Mile Connect  | e County   | N/A  Analysis  Exempt fro  | Planned Length ( N/A 0.8 om Air Quality Analysi                            | TBD LCI  |
| 001287              | 8<br>mmed              |                     |  | Jurisdiction Fayett  Sponsor Fayett  Service Type  Last Mile Connect  Trails  | e County<br>ivity / Sidepaths a                      | N/A  Analysis  Exempt fro (40 CFR 93   | Planned Length ( N/A 0.8 om Air Quality Analysi                            | S LCI Flex   |
| 001287 Progra       | 8<br>mmed<br>Status    | Year                | Fund Type  | Jurisdiction Fayett  Sponsor Fayett  Service Type  Last Mile Connect  Trails  Federal                                 | e County  ivity / Sidepaths a  State                 | N/A  Analysis  Exempt fro (40 CFR 93   | Planned Length ( N/A 0.8 om Air Quality Analysi ) Bonds                    | S LCI Flex Total                                   |
| 001287 Progra       | 8 mmed Status AUTH     | Year 2014           | Fund Type TAP - Urban (>200K) (ARC)  | Jurisdiction Fayett  Sponsor Fayett  Service Type  Last Mile Connect  Trails  Federal  \$749,000                      | e County  ivity / Sidepaths a  State  \$0,000        | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$187,250                      | Planned Length ( N/A 0.8  om Air Quality Analysi  Bonds  \$0,000           | S LCI Flex Total \$936,250                         |
| 001287 Progra PE PE | mmed  Status AUTH AUTH | Year 2014 2016      | Fund Type  TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)  | Jurisdiction Fayett  Sponsor Fayett  Service Type  Last Mile Connect Trails  Federal  \$749,000  \$320,000            | e County  ivity / Sidepaths a  State \$0,000 \$0,000 | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$187,250  \$80,000            | Planned Length ( N/A 0.8  om Air Quality Analysi 3)  Bonds \$0,000 \$0,000 | TBD  LCI Flex  Total \$936,250 \$400,000           |
| Progra PE PE ROW    | mmed  Status AUTH AUTH | Year 2014 2016 2017 | TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | Jurisdiction Fayett  Sponsor Fayett  Service Type  Last Mile Connect Trails  Federal  \$749,000  \$320,000  \$672,000 | State \$0,000 \$0,000                                | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$187,250  \$80,000  \$168,000 | Planned Length (   | TBD  LCI Flex  Total \$936,250 \$400,000 \$840,000 |

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| FA-35  | 5      | SR 85 BF  | RIDGE REPLACEMENT   | Jurisdiction Fayett           |                      | Existing                       | Planned Length              | TBD         |
|--------|--------|-----------|---|-------------------------------|----------------------|--------------------------------|-----------------------------|-------------|
| 001373 | 4      | AT WHITE\ | NATER CREEK   | Sponsor GDOT                  |                      | 2                              | 2 0.4                       |             |
| Progra | mmed   |           |   | Service Type Roadway / Bridge | e Upgrade            | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys<br>3) | is LCI      |
| Г      | Status | Year      | Fund Type   | Federal                       | State                | Local                          | Bonds                       | Total       |
| PE     | AUTH   | 2016      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | <del>\$672,800</del>          | <del>\$168,200</del> | <del>\$0,000</del>             | <del>\$0,000</del>          | \$841,000   |
| ROW    | AUTH   | 2020      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | <del>\$200,000</del>          | <del>\$50,000</del>  | <del>\$0,000</del>             | <del>\$0,000</del>          | \$250,000   |
| UTL    |        | 2023      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$46,720                      | \$11,680             | \$0,000                        | \$0,000                     | \$58,400    |
| CST    |        | 2023      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$2,852,886                   | \$713,222            | \$0,000                        | \$0,000                     | \$3,566,108 |
|        |        |           |   | \$3,772,406                   | \$943,102            | \$0,000                        | \$0,000                     | \$4,715,508 |
| FA-35  | 8      | COASTLI   | NE ROAD BRIDGE REPLACEMENT  | Jurisdiction Fayett           | ,                    | Existing                       | Planned Length              | TBD         |
| 001564 | 7      | AT CSX RA | ILROAD  | Service Type                  |                      | 2<br>Analysis                  | 2 0.4                       |             |
| Progra | mmed   |           |   | Roadway / Bridge              | e Upgrade            | Exempt fro<br>(40 CFR 93       | om Air Quality Analys<br>3) | is LCI      |
|        | Status | Year      | Fund Type   | Federal                       | State                | Local                          | Bonds                       | Total       |
| PE     | AUTH   | 2018      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$400,000</del>          | <del>\$100,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>          | \$500,000   |
| ROW    | AUTH   | 2018      | STATE (40301)   | <del>\$0,000</del>            | <del>\$0,000</del>   | <del>\$0,000</del>             | <del>\$83,500</del>         | \$83,500    |
| ROW    |        | 2021      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$66,800                      | \$16,700             | \$0,000                        | \$0,000                     | \$83,500    |
| CST    |        | 2024      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$880,000                     | \$220,000            | \$0,000                        | \$0,000                     | \$1,100,000 |
|        |        |           |   |                               | ' '                  |                                |                             | 4=/=00/000  |

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| FN-06         | <b>FN-067A</b><br>721780- | SR 9 (NO  | ORTH MAIN STREET / CUMMING HIGHWAY) WIDENING                            | Jurisdiction Fulton Sponsor GDO   | , , ,   | Existing 2  | Planned Length (   | mi.) Network Year 2030  |
|---------------|---------------------------|---|---|---|---|---|--|---|
| 721780        | ) <b>-</b>                | FROM ACA  | DEMY STREET TO WINDWARD PARKWAY   | Sponson GDO1  |   |   | 4 2  |   |
|               |                           |   |   | Service Type  |   | Analysis  |  | LCI   |
| Progra        | mmed                      |   |   | Roadway / Gener   | al Purpose Capacit                                  | In the Reg  | ion's Air Quality  |   |
|               |                           |   |   |   |   | Conformity  | Analysis   | Flex  |
| [             | Status                    | Year  | Fund Type   | Federal   | State   | Local   | Bonds  | Total   |
| PE            | AUTH                      | 1993  | STP - Statewide Flexible (GDOT)   | <del>\$816,000</del>  | <del>\$204,000</del>                                | <del>\$500,000</del>  | <del>\$0,000</del>   | \$1,520,000   |
| PE            | AUTH                      | 2007  | STP - Urban (>200K) (ARC)   | <del>\$740,064</del>  | <del>\$185,016</del>                                | <del>\$0,000</del>  | \$0,000  | \$925,080   |
| PE            | AUTH                      | 2013  | STP - Statewide Flexible (GDOT)   | \$1,600,000   | \$400,000   | <del>\$0,000</del>  | \$0,000  | \$2,000,000   |
| ROW           | AUTH                      | 2016  | Transportation Funding Act (HB 170)                                     | \$0,000   | <del>\$23,330,000</del>                             | <del>\$0,000</del>  | <del>\$0,000</del>   | \$23,330,000  |
| UTL           |                           | 2021  | Transportation Funding Act (HB 170)                                     | \$0,000   | \$2,262,200   | \$0,000   | \$0,000  | \$2,262,200   |
| CST           |                           | 2021  | Transportation Funding Act (HB 170)                                     | \$0,000   | \$18,077,852  | \$0,000   | \$0,000  | \$18,077,852  |
| L             |                           |   | -   |   |   |   |  |   |
|               |                           |   |   | \$3,156,064   | \$44,459,068  | \$500,000   | \$0,000  | \$48,115,132  |
| FN-06         | 57B                       | SR 9 (AL  | PHARETTA HIGHWAY / MAIN STREET) OPERATIONAL                             | Jurisdiction Fultor   | n County (North)                                    | Existing  | Planned Length (   | mi.) Network Year   |
| FN-06         |                           | IMPROV  |   |   | n County (North)                                    |   |  | mi.) Network Year   |
|               |                           | IMPROV  | EMENTS  | Jurisdiction Fultor   | n County (North)                                    | Existing 4 Analysis   | Planned Length (   | mi.) Network Year   |
| 721790        |                           | IMPROV  | EMENTS  | Jurisdiction Fultor Sponsor GDOT  | n County (North)                                    | Existing  4  Analysis  Exempt from  | Planned Length ( 4 1.8 om Air Quality Analysis                                 | mi.) Network Year   |
| 721790        | <b> -</b>                 | IMPROV  | EMENTS  | Jurisdiction Fulton Sponsor GDOT Service Type   | n County (North)                                    | Existing 4 Analysis   | Planned Length ( 4 1.8 om Air Quality Analysis                                 | mi.) Network Year   |
| 721790        | <b> -</b>                 | IMPROV  | EMENTS  | Jurisdiction Fulton Sponsor GDOT Service Type   | n County (North)                                    | Existing  4  Analysis  Exempt from  | Planned Length ( 4 1.8 om Air Quality Analysis                                 | mi.) Network Year TBD   |
| 721790        | nmmed                     | FROM UPP  | ER HEMBREE ROAD TO ACADEMY STREET                                       | Sponsor GDOT Service Type Roadway / Opera   | n County (North)                                    | Existing  4  Analysis  Exempt fro (40 CFR 93)                                     | Planned Length ( 4 1.8 om Air Quality Analysis                                 | Network Year TBD  LCI Flex  |
| 721790 Progra | nmmed<br>Status           | FROM UPP  Year                                  | ER HEMBREE ROAD TO ACADEMY STREET  Fund Type                            | Jurisdiction Fulton Sponsor GDOT Service Type Roadway / Opera                                   | n County (North)  utions & Safety  State            | Existing  4  Analysis  Exempt fro (40 CFR 93)                                     | Planned Length ( 4 1.8 om Air Quality Analysis Bonds                           | Network Year TBD  LCI Flex Total                                    |
| 721790 Progra | smmed Status AUTH         | FROM UPP  Year 1993                             | ER HEMBREE ROAD TO ACADEMY STREET  Fund Type  STP - Urban (>200K) (ARC) | Sponsor GDOT Service Type Roadway / Opera  Federal  \$816,000                                   | n County (North)  ations & Safety  State  \$204,000 | Existing  4  Analysis  Exempt fro (40 CFR 93)  Local  \$500,000                   | Planned Length ( 4 1.8  om Air Quality Analysis  Bonds  \$0,000                | Network Year TBD  LCI Flex Total \$1,520,000                        |
| Progra        | Status AUTH               | MPROV   FROM UPP   Year   1993   2007           | Fund Type  STP - Urban (>200K) (ARC)                                    | Jurisdiction Fultor  Sponsor GDOT  Service Type  Roadway / Opera  Federal  \$816,000  \$768,331 | State \$204,000 \$192,083                           | Existing  4  Analysis  Exempt from (40 CFR 93)  Local  \$500,000  \$0,000         | Planned Length ( 4 1.8  om Air Quality Analysis 3)  Bonds \$0,000 \$0,000      | Metwork Year TBD  LCI Flex  Total \$1,520,000 \$960,414             |
| Progra        | Status AUTH AUTH          | IMPROV   FROM UPP     Year   1993   2007   2013 | Fund Type  STP - Urban (>200K) (ARC)  STP - Statewide Flexible (GDOT)   | Sponsor GDOT Service Type Roadway / Opera  Federal \$816,000 \$768,331 \$1,600,000              | State<br>\$204,000<br>\$192,083<br>\$400,000        | Existing  4  Analysis  Exempt fro (40 CFR 93)  Local  \$500,000  \$0,000  \$0,000 | Planned Length ( 4 1.8  Om Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 | Network Year TBD  LCI Flex  Total \$1,520,000 \$960,414 \$2,000,000 |

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| N/A        |        |              | ROAD EXTENSION - NEW ALIGNMENT (CROSSVILLE ROAD) TO SR 9 (ALPHARETTA STREET) | Sponsor City o                                  | Sponsor City of Roswell  Service Type  Roadway / General Purpose Capacity |  |   | Network Year 2040  LCI Flex       |  |
|------------|--------|--------------|--|---|---|--|---|-----------------------------------|--|
| ſ          | Status | Year         | Fund Type  | Federal   | State   | Local  | Bonds   | Total                             |  |
| ALL        |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000   | \$8,600,000                                  | \$0,000   | \$8,600,000                       |  |
|            |        | _            |  | \$0,000   | \$0,000   | \$8,600,000                                  | \$0,000   | \$8,600,000                       |  |
| N/A Long I |        |              | OSWELL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)                                  | Sponsor City of Service Type  Roadway / General |   | Existing  O  Analysis  In the Reg Conformity | Planned Length ( 4 0.4  jion's Air Quality Analysis | Network Year 2040  LCI Flex       |  |
| ſ          | Status | Year         | Fund Type  | Federal   | State   | Local  | Bonds   | Total                             |  |
| ALL        |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000   | \$8,600,000                                  | \$0,000   | \$8,600,000                       |  |
| ·          |        |              |  | \$0,000   | \$0,000   | \$8,600,000                                  | \$0,000   | \$8,600,000                       |  |
| N/A        | Sange  |              | D DRIVE WIDENING  ORD DUNWOODY ROAD TO GLENRIDGE DRIVE                       | Spring Spring                                   | of Dunwoody,City of S   | Analysis                                     | Planned Length ( 6 1.5  ijon's Air Quality Analysis | nni.) Network Year 2030  LCI Flex |  |
| Ţ          | Status | Year         | Fund Type  | Federal   | State   | Local  | Bonds   | Total                             |  |
| ALL        |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000   | \$22,000,000                                 | \$0,000   | \$22,000,000                      |  |
|            |        |              |  | \$0,000   | \$0,000   | \$22,000,000                                 | \$0,000   | \$22,000,000                      |  |

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| N/A   |        |          | ARD PARKWAY WIDENING  TH POINT PARKWAY TO UNION HILL ROAD | Sponsor City Service Type | ·                    | Existing  4  Analysis          | Planned Length 6 1.3          | 2030         |
|-------|--------|----------|---|---------------------------|----------------------|--------------------------------|-------------------------------|--------------|
| Comp  | ietea  |          |   | Roadway / Gene            | eral Purpose Capacit | Conformity                     | ion's Air Quality<br>Analysis | Flex         |
|       | Status | Year     | Fund Type   | Federal                   | State                | Local                          | Bonds                         | Total        |
| PE    | AUTH   | 2018     | Local Jurisdiction/Municipality Funds                     | <del>\$0,000</del>        | <del>\$0,000</del>   | <del>\$500,000</del>           | <del>\$0,000</del>            | \$500,000    |
| ROW   | AUTH   | 2019     | Local Jurisdiction/Municipality Funds                     | <del>\$0,000</del>        | \$0,000              | <del>\$500,000</del>           | <del>\$0,000</del>            | \$500,000    |
| CST   | AUTH   | 2020     | Local Jurisdiction/Municipality Funds                     | \$0,000                   | \$0,000              | <del>\$14,000,000</del>        | <del>\$0,000</del>            | \$14,000,000 |
| '     |        |          |   | \$0,000                   | \$0,000              | \$15,000,000                   | \$0,000                       | \$15,000,000 |
| FN-1  | 75     | HAYNES   | BRIDGE ROAD WIDENING                                      | Jurisdiction Fulto        | , , ,                | Existing 2                     | Planned Length                | 2030         |
| N/A   |        | FROM OLD | ALABAMA ROAD TO MANSELL ROAD                              |                           |                      |                                |                               |              |
| Progr | ammed  |          |   | Roadway / Gene            | eral Purpose Capacit | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex     |
|       | Status | Year     | Fund Type   | Federal                   | State                | Local                          | Bonds                         | Total        |
| PE    | AUTH   | 2018     | Local Jurisdiction/Municipality Funds                     | <del>\$0,000</del>        | <del>\$0,000</del>   | <del>\$700,000</del>           | <del>\$0,000</del>            | \$700,000    |
| ROW   | AUTH   | 2019     | Local Jurisdiction/Municipality Funds                     | \$0,000                   | \$0,000              | <del>\$1,000,000</del>         | <del>\$0,000</del>            | \$1,000,000  |
| CST   |        | 2022     | Local Jurisdiction/Municipality Funds                     | \$0,000                   | \$0,000              | \$8,000,000                    | \$0,000                       | \$8,000,000  |
| '     |        |          |   | \$0,000                   | \$0,000              | \$9,700,000                    | \$0,000                       | \$9,700,000  |

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| FN-17  | FN-176<br>0017187 | SR 120 (OLD MILTON PARKWAY) WIDENING |   | Jurisdiction Fulton             | , , ,              | Existing               | Planned Length (              | 2030              |
|--------|-------------------|--------------------------------------|---|---------------------------------|--------------------|------------------------|-------------------------------|-------------------|
| 001718 | 7                 | FROM NOR                             | TH POINT PARKWAY TO KIMBALL BRIDGE ROAD     | Sponsor GDOT                    |                    | 4                      | 6 1.94                        |                   |
| Progra | mmed              | í                                    |   | Service Type<br>Roadway / Gener | al Purpose Capacit | Analysis In the Reg    | ion's Air Quality             | LCI 🗌             |
|        |                   |                                      |   |                                 |                    | Conformity             | Analysis                      | Flex              |
| Г      | Status            | Year                                 | Fund Type                                   | Federal                         | State              | Local                  | Bonds                         | Total             |
| PE     | AUTH              | 2020                                 | Transportation Funding Act (HB 170)         | <del>\$0,000</del>              | <del>\$0,000</del> | <del>\$2,000,000</del> | <del>\$0,000</del>            | \$2,000,000       |
| PE     | AUTH              | 2020                                 | Local Jurisdiction/Municipality Funds       | \$0,000                         | \$0,000            | <del>\$1,250,000</del> | \$0,000                       | \$1,250,000       |
| ROW    | AUTH              | 2022                                 | Local Jurisdiction/Municipality Funds       | \$0,000                         | \$0,000            | <del>\$2,000,000</del> | \$0,000                       | \$2,000,000       |
| CST    |                   | 2024                                 | National Highway Performance Program (NHPP) | \$20,000,000                    | \$0,000            | \$5,000,000            | \$0,000                       | \$25,000,000      |
| _      |                   | •                                    |   | \$20,000,000                    | \$0,000            | \$10,250,000           | \$0,000                       | \$30,250,000      |
| FN-17  | /8A               | SR 141 (I                            | MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)     | <b>Jurisdiction</b> Fulton      | County (North)     | Existing               | Planned Length (              | mi.) Network Year |
| TBD    |                   | FROM CHAT                            | TAHOOCHEE RIVER TO OLD ALABAMA ROAD         | Sponsor City of                 | f Johns Creek      | 4<br>Analysis          | 6 1.1                         | 2030              |
| Progra | mmed              |                                      |   |                                 | al Purpose Capacit |                        | ion's Air Quality<br>Analysis | LCI Flex          |
|        | Status            | Year                                 | Fund Type                                   | Federal                         | State              | Local                  | Bonds                         | Total             |
| PE     |                   | 2021                                 | Local Jurisdiction/Municipality Funds       | \$0,000                         | \$0,000            | \$250,000              | \$0,000                       | \$250,000         |
| ROW    |                   | 2022                                 | Local Jurisdiction/Municipality Funds       | \$0,000                         | \$0,000            | \$200,000              | \$0,000                       | \$200,000         |
| CST    |                   | 2023                                 | Local Jurisdiction/Municipality Funds       | \$0,000                         | \$0,000            | \$1,800,000            | \$0,000                       | \$1,800,000       |
|        |                   |                                      |   | \$0,000                         | \$0,000            | \$2,250,000            | \$0,000                       | \$2,250,000       |

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| FN-17             | 78B    | SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 2) |   |                           | on County (North)  of Johns Creek | Existing 4    | Planned Length (              | mi.) Network Year |
|-------------------|--------|---|---|---------------------------|-----------------------------------|---------------|-------------------------------|-------------------|
| TBD <b>Progra</b> | ammed  | FROM OLD  | ALABAMA ROAD TO GROVE POINT ROAD        | Service Type              | eral Purpose Capacity             | Analysis      | ion's Air Quality             | LCI               |
| Г                 | Status | Year  | Fund Type                               | Federal                   | State                             | Local         | Bonds                         | Total             |
| PE                | otatao | 2021  | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                           | \$100,000     | \$0,000                       | \$100,000         |
| ROW               |        | 2022  | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                           | \$50,000      | \$0,000                       | \$50,000          |
| CST               |        | 2023  | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                           | \$1,000,000   | \$0,000                       | \$1,000,000       |
|                   |        |   |   | \$0,000                   | \$0,000                           | \$1,150,000   | \$0,000                       | \$1,150,000       |
| FN-17             | 78C    | SR 141 (  | MEDLOCK BRIDGE ROAD) WIDENING (PHASE 3) |                           | on County (North)                 | Existing      | Planned Length (              | 2030              |
| TBD               |        | FROM GRO  | VE POINT ROAD TO MCGINNIS FERRY ROAD    | Sponsor City Service Type | of Johns Creek                    | 4<br>Analysis | 6 3.3                         |                   |
| Progra            | ammed  |   |   |                           | eral Purpose Capacity             |               | ion's Air Quality<br>Analysis | LCI               |
| [                 | Status | Year  | Fund Type                               | Federal                   | State                             | Local         | Bonds                         | Total             |
| PE                |        | 2021  | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                           | \$350,000     | \$0,000                       | \$350,000         |
| ROW               |        | 2022  | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                           | \$200,000     | \$0,000                       | \$200,000         |
| CST               |        | 2023  | Local Jurisdiction/Municipality Funds   | \$0,000                   | \$0,000                           | \$6,050,000   | \$0,000                       | \$6,050,000       |
| _                 |        |   |   | \$0,000                   | \$0,000                           | \$6,600,000   | \$0,000                       | \$6,600,000       |

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| FN-17            | 79     | NORTH POINT PARKWAY LID STREETSCAPE ENHANCEMENTS AND COMPLETE STREETS UPGRADE |   | Jurisdiction Fulton                        |  | Existing                        | Planned Length (              | ni.) Network Year                 |
|------------------|--------|---|---|--|--|---------------------------------|-------------------------------|-----------------------------------|
| TBD              |        | FROM MAN  | SELL ROAD TO HAYNES BRIDGE ROAD   | Sponsor City of                            | Aipnaretta                                 | 6                               | 6 1.4                         |                                   |
| Progra           | nmed   | ]   |   | Service Type  Last Mile Connective  Trails | vity / Sidepaths a                         | Analysis Exempt fro (40 CFR 93  | om Air Quality Analysis<br>3) | LCI Flex                          |
|                  | Status | Year  | Fund Type   | Federal                                    | State                                      | Local                           | Bonds                         | Total                             |
| PE               |        | 2021  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | \$1,600,000                                | \$0,000                                    | \$400,000                       | \$0,000                       | \$2,000,000                       |
| ROW              |        | 2023  | Local Jurisdiction/Municipality Funds   | \$0,000                                    | \$0,000                                    | \$100,000                       | \$0,000                       | \$100,000                         |
| CST              |        | 2025  | Local Jurisdiction/Municipality Funds   | \$0,000                                    | \$0,000                                    | \$17,900,000                    | \$0,000                       | \$17,900,000                      |
|                  |        |   |   | \$1,600,000                                | \$0,000                                    | \$18,400,000                    | \$0,000                       | \$20,000,000                      |
| 001606<br>Progra | inmed  | FROM MEA  | DOWBROOK DRIVE TO I-285   | Service Type                               | Sandy Springs,MAR                          | Analysis                        | N/A 2.6                       | ТВО                               |
|                  |        |   |   |  | •  |                                 | m Air Quality Analysis        | LCI X                             |
|                  | Status | Year  |   | Facility                                   |  | (40 CFR 93                      |                               | LCI X                             |
| PE               | AUTH   | i cui   | Fund Type   |  | State                                      |                                 |                               |                                   |
|                  | дотт   | 2019  | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | Facility                                   | State<br>\$0,000                           | (40 CFR 93                      | 3)                            | Flex X                            |
| ROW              | AUTH   |   | Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Facility Federal                           |  | (40 CFR 93                      | Bonds                         | Flex X                            |
| -                |        | 2019  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Federal \$498,000                          | <del>\$0,000</del>                         | Local \$124,500                 | Bonds \$0,000                 | Flex X  Total  \$622,500          |
| ROW              | AUTH   | 2019<br>2019  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Federal \$498,000 \$2,560,200              | \$ <del>0,000</del><br>\$ <del>0,000</del> | Local<br>\$124,500<br>\$640,050 | Bonds<br>\$0,000<br>\$0,000   | Total<br>\$622,500<br>\$3,200,250 |

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| FN-22  | 20     | STATE BE     | RIDGE ROAD WIDENING                     | Jurisdiction Fultor  Sponsor City o         |                         | Existing 4                        | Planned Length (r              | mi.) Network Year 2030 |
|--------|--------|--------------|---|---|-------------------------|-----------------------------------|--------------------------------|------------------------|
| N/A    |        | FROM KIMB    | SALL BRIDGE ROAD TO MEDLOCK BRIDGE ROAD |   | I Johns Creek           | 7                                 | 0 3.3                          |                        |
| Long F | Range  |              |   | Service Type  Roadway / Gener               | al Purpose Capacit      | Analysis In the Reg Conformity    | ion's Air Quality<br>Analysis  | LCI Flex               |
|        | Status | Year         | Fund Type                               | Federal                                     | State                   | Local                             | Bonds                          | Total                  |
| ALL    |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds   | \$0,000                                     | \$0,000                 | \$8,000,000                       | \$0,000                        | \$8,000,000            |
| _      |        |              |   | \$0,000                                     | \$0,000                 | \$8,000,000                       | \$0,000                        | \$8,000,000            |
| 000783 | ammed  | FROM WINE    | DWARD PARKWAY TO FORSYTH COUNTY LINE    | Sponsor GDOT  Service Type  Roadway / Gener | al Purpose Capacit      | Analysis  Y In the Reg Conformity | 4 3 ion's Air Quality Analysis | LCI Flex               |
|        | Status | Year         | Fund Type                               | Federal                                     | State                   | Local                             | Bonds                          | Total                  |
| PE     | AUTH   | 2013         | STP - Statewide Flexible (GDOT)         | <del>\$2,609,882</del>                      | <del>\$652,471</del>    | <del>\$0,000</del>                | <del>\$0,000</del>             | \$3,262,353            |
| PE     | AUTH   | 2019         | Transportation Funding Act (HB 170)     | <del>\$0,000</del>                          | \$300,000               | <del>\$0,000</del>                | <del>\$0,000</del>             | \$300,000              |
| PE     | AUTH   | 2020         | Transportation Funding Act (HB 170)     | \$0,000                                     | \$200,000               | \$0,000                           | <del>\$0,000</del>             | \$200,000              |
| ROW    | AUTH   | 2018         | Transportation Funding Act (HB 170)     | <del>\$0,000</del>                          | <del>\$15,710,000</del> | \$0,000                           | <del>\$0,000</del>             | \$15,710,000           |
| UTL    |        | 2023         | Transportation Funding Act (HB 170)     | \$0,000                                     | \$1,831,253             | \$0,000                           | \$0,000                        | \$1,831,253            |
| CST    |        | 2023         | Transportation Funding Act (HB 170)     | \$0,000                                     | \$28,915,861            | \$0,000                           | \$0,000                        | \$28,915,861           |
|        |        | J            |   | \$2,609,882                                 | \$47,609,585            | \$0.000                           | \$0.000                        | \$50,219,467           |

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| FN-2  | 25   | STATE BR   | IDGE ROAD / PLEASANT HILL ROAD WIDENING    | <b>Jurisdiction</b> Fulton         | County (North)                     | Existing                        | Planned Len                                     | gth (mi.) Network Year      |
|-------|--|--|--|------------------------------------|------------------------------------|---------------------------------|---|-----------------------------|
| 00078 | 39   | FROM SR 141 (MEDLOCK BRIDGE ROAD) TO CHATTAHOOCHEE RIVER |  | Sponsor City o                     | 4<br>Analysis                      | 6                               | 1.5   |                             |
| Comp  | leted  |  |  |                                    | Roadway / General Purpose Capacity |                                 | In the Region's Air Quality Conformity Analysis |                             |
|       | Status   | Year   | Fund Type                                  | Federal                            | State                              | Local                           | Bonds   | Total                       |
| PE    | AUTH   | 2018   | Local Jurisdiction/Municipality Funds      | <del>\$0,000</del>                 | <del>\$0,000</del>                 | <del>\$300,000</del>            | <del>\$0,000</del>                              | \$300,000                   |
| ROW   | AUTH   | 2019   | Local Jurisdiction/Municipality Funds      | \$0,000                            | \$0,000                            | <del>\$300,000</del>            | <del>\$0,000</del>                              | \$300,000                   |
| CST   | AUTH   | 2020   | Georgia Transportation Infrastructure Bank | \$0,000                            | \$1,500,000                        | <del>\$0,000</del>              | <del>\$0,000</del>                              | \$1,500,000                 |
| CST   | AUTH   | 2020   | Local Jurisdiction/Municipality Funds      | \$0,000                            | \$0,000                            | \$4,000,000                     | <del>\$0,000</del>                              | \$4,000,000                 |
| ,     |  |  |  | \$0,000                            | \$1,500,000                        | \$4,600,000                     | \$0,000   | \$6,100,000                 |
| FN-2  | N-231 OLD ALABAMA ROAD WIDENING FROM JONES BRIDGE ROAD TO BUICE ROAD |  |  | Jurisdiction Fultor Sponsor City o | , , ,                              | Existing 2                      | Planned Len                                     | gth (mi.) Network Year 2030 |
| Long  | Range  |  |  | Service Type Roadway / Gener       | al Purpose Capacit                 | Analysis  In the Reg Conformity | ion's Air Quality<br>Analysis                   | LCI Flex                    |
|       | Status   | Year   | Fund Type                                  | Federal                            | State                              | Local                           | Bonds   | Total                       |
| ALL   |  | LR 2026-2030   | Local Jurisdiction/Municipality Funds      | \$0,000                            | \$0,000                            | \$7,000,000                     | \$0,000   | \$7,000,000                 |
|       |  |  |  | \$0,000                            | \$0,000                            | \$7,000,000                     | \$0,000   | \$7,000,000                 |

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| FN-23  | 33A    | McGINNIS FERRY ROAD: SEGMENT 1 - WIDENING |  |                           |              | County (North) h County | Existing 2                       | Planned Length (              | 2030         |
|--------|--------|---|--|---------------------------|--------------|-------------------------|----------------------------------|-------------------------------|--------------|
| 000463 | 34     | FROM 1000                                 | FEET EAST OF BIG CREEK TO SEVEN OAKS PARKWAY | эронзон                   | Forsyt       | ir County               |                                  | 4 2.67                        |              |
| Progra | nmmed  |   |  | Service Type<br>Roadway / |              | al Purpose Capacit      | y Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex     |
|        | Status | Year                                      | Fund Type                                    | Federa                    | al           | State                   | Local                            | Bonds                         | Total        |
| PE     | AUTH   | 2018                                      | Transportation Funding Act (HB 170)          | \$0,000                   | 9            | <del>\$50,000</del>     | <del>\$0,000</del>               | <del>\$0,000</del>            | \$50,000     |
| PE     | AUTH   | 2018                                      | Local Jurisdiction/Municipality Funds        | \$0,000                   | 9            | <del>\$0,000</del>      | <del>\$1,931,261</del>           | \$0,000                       | \$1,931,261  |
| ROW    | AUTH   | 2020                                      | Local Jurisdiction/Municipality Funds        | \$0,000                   | 9            | <del>\$0,000</del>      | <del>\$18,749,000</del>          | \$0,000                       | \$18,749,000 |
| UTL    |        | 2022                                      | Local Jurisdiction/Municipality Funds        | \$0,000                   | 0            | \$0,000                 | \$3,852,000                      | \$0,000                       | \$3,852,000  |
| CST    |        | 2022                                      | Transportation Funding Act (HB 170)          | \$0,000                   | 0            | \$10,000,000            | \$27,013,590                     | \$0,000                       | \$37,013,590 |
| •      |        |   |  | \$0,00                    | 0            | \$10,050,000            | \$51,545,851                     | \$0,000                       | \$61,595,851 |
| FN-23  | 33A-1A | MCGINN                                    | IS FERRY ROAD WIDENING - SEGMENT 1A          |                           | (North       |                         | Existing                         | Planned Length (              |              |
| N/A    |        | FROM UNIC                                 | ON HILL ROAD TO 1000 FEET EAST OF BIG CREEK  | Sponsor                   |              | f Alpharetta,Forsyth C  | County 2  Analysis               | 4 0.83                        | 2030         |
| Progra | nmed   |   |  |                           |              | al Purpose Capacit      |                                  | ion's Air Quality<br>Analysis | LCI Flex     |
|        | Status | Year                                      | Fund Type                                    | Federa                    | al           | State                   | Local                            | Bonds                         | Total        |
| PE     | AUTH   | 2018                                      | Local Jurisdiction/Municipality Funds        | \$0,000                   | 0            | <del>\$0,000</del>      | <del>\$92,694</del>              | <del>\$0,000</del>            | \$92,694     |
| ROW    | AUTH   | 2020                                      | Local Jurisdiction/Municipality Funds        | \$0,000                   | <del>0</del> | <del>\$0,000</del>      | <del>\$1,367,088</del>           | <del>\$0,000</del>            | \$1,367,088  |
| CST    |        | 2022                                      | Local Jurisdiction/Municipality Funds        | \$0,000                   | 0            | \$0,000                 | \$11,456,155                     | \$0,000                       | \$11,456,155 |
| •      |        |   |  | \$0,00                    | 0            | \$0,000                 | \$12,915,937                     | \$0,000                       | \$12,915,937 |

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| FN-23  | 33A-1J |           |  | (North                              | th County,Fulton Coun<br>n)<br>f Johns Creek,Forsyth | Existing               | Planned Length (              |             |
|--------|--------|-----------|--|-------------------------------------|--|------------------------|-------------------------------|-------------|
| N/A    |        | FROM SEVE | EN OAKS PARKWAY TO SARGENT ROAD                                | Count                               |  |                        |                               |             |
|        |        |           |  | Service Type                        |  | Analysis               |                               | LCI         |
| Progra | ammed  |           |  | Roadway / Gener                     | al Purpose Capacity                                  | In the Reg             | ion's Air Quality<br>Analysis |             |
|        |        |           |  |                                     |  | [corriormic)           | 7 thatyoio                    | Flex        |
| ļ      | Status | Year      | Fund Type  | Federal                             | State  | Local                  | Bonds                         | Total       |
| PE     | AUTH   | 2018      | Local Jurisdiction/Municipality Funds                          | <del>\$0,000</del>                  | <del>\$0,000</del>                                   | <del>\$300,000</del>   | <del>\$0,000</del>            | \$300,000   |
| ROW    | AUTH   | 2020      | Local Jurisdiction/Municipality Funds                          | <del>\$0,000</del>                  | <del>\$0,000</del>                                   | <del>\$1,000,000</del> | <del>\$0,000</del>            | \$1,000,000 |
| CST    |        | 2021      | Georgia Transportation Infrastructure Bank                     | \$0,000                             | \$1,000,000  | \$0,000                | \$0,000                       | \$1,000,000 |
| CST    |        | 2021      | Local Jurisdiction/Municipality Funds                          | \$0,000                             | \$0,000  | \$2,500,000            | \$0,000                       | \$2,500,000 |
| •      |        |           | •  | \$0,000                             | \$1,000,000  | \$3,800,000            | \$0,000                       | \$4,800,000 |
| FN-2!  |        | IMPROV    | DSWELL ROAD / ATLANTA STREET) PEDESTRIAN EMENTS AHOOCHEE RIVER | Jurisdiction Fultor  Sponsor City o |  | Existing N/A           | Planned Length (              | TBD         |
|        |        |           |  | Service Type                        |  | Analysis               |                               |             |
| Progra | ammed  |           |  |                                     | tivity / Pedestrian                                  | Exempt fro             | om Air Quality Analysi        | s LCI       |
|        |        |           |  | Facility                            |  | (40 CFR 93             | 3)                            | Flex        |
| [      | Status | Year      | Fund Type  | Federal                             | State  | Local                  | Bonds                         | Total       |
| PE     | AUTH   | 2011      | Bridge Discretionary   | <del>\$400,000</del>                | \$0,000  | <del>\$100,000</del>   | <del>\$0,000</del>            | \$500,000   |
| PE     | AUTH   | 2011      | STP - Statewide Flexible (GDOT)                                | <del>\$40,000</del>                 | <del>\$10,000</del>                                  | <del>\$0,000</del>     | <del>\$0,000</del>            | \$50,000    |
| PE     | AUTH   | 2015      | Local Jurisdiction/Municipality Funds                          | \$0,000                             | \$0,000  | <del>\$200,000</del>   | \$0,000                       | \$200,000   |
| ROW    |        | 2021      | Local Jurisdiction/Municipality Funds                          | \$0,000                             | \$0,000  | \$95,000               | \$0,000                       | \$95,000    |
| CST    |        | 2022      | Bridge Discretionary   | \$2,580,500                         | \$0,000  | \$2,645,242            | \$0,000                       | \$5,225,742 |
| •      |        |           |  | \$3,020,500                         | \$10,000   | \$3,040,242            | \$0,000                       | \$6,070,742 |

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| FN-26            | 64     | SR 120 (<br>WIDENI | ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY)<br>NG                                  | Jurisdiction Fultor                               | , , ,                  | Existing            | Planned Length (                 | 2030                   |
|------------------|--------|--------------------|--|---|------------------------|---------------------|----------------------------------|------------------------|
| 721000           | -      |                    | M SR 141 (FULTON COUNTY) TO PEACHTREE INDUSTRIAL BOULEVARD T COUNTY)         | Sponsor GDOT Service Type                         |                        | 2<br>Analysis       | 4 2.2                            | 🗖                      |
| Progra           | mmed   |                    |  | Roadway / Gener                                   | al Purpose Capacity    |                     | gion's Air Quality<br>y Analysis | LCI                    |
|                  | Status | Year               | Fund Type  | Federal   | State                  | Local               | Bonds                            | Total                  |
| PE               | AUTH   | 2012               | STP - Statewide Flexible (GDOT)  | <del>\$4,997,279</del>                            | <del>\$1,249,320</del> | <del>\$0,000</del>  | <del>\$0,000</del>               | \$6,246,599            |
| ROW              | AUTH   | 1991               | State Right-of-Way Funds   | <del>\$0,000</del>                                | <del>\$2,263,449</del> | <del>\$0,000</del>  | \$0,000                          | \$2,263,449            |
| ROW              | AUTH   | 2020               | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                | \$9,488,000                                       | <del>\$2,372,000</del> | <del>\$0,000</del>  | \$0,000                          | \$11,860,000           |
| UTL              |        | 2023               | Transportation Funding Act (HB 170)  | \$0,000   | \$2,110,000            | \$0,000             | \$0,000                          | \$2,110,000            |
| CST              |        | 2023               | Transportation Funding Act (HB 170)  | \$0,000   | \$28,000,751           | \$0,000             | \$0,000                          | \$28,000,751           |
| _                |        |                    |  | \$14,485,279                                      | \$35,995,520           | \$0,000             | \$0,000                          | \$50,480,799           |
| <b>FN-26</b> TBD | 55     |                    | ABBOTTS BRIDGE ROAD) WIDENING ES BRIDGE ROAD TO SR 141 (MEDLOCK BRIDGE ROAD) | Jurisdiction Fulton  Sponsor City of Service Type | , , ,                  | Existing 2 Analysis | Planned Length (                 | mi.) Network Year 2030 |
| Progra           | mmed   |                    |  |   | al Purpose Capacity    | In the Reg          | gion's Air Quality<br>y Analysis | LCI Flex               |
| F                | Status | Year               | Fund Type  | Federal   | State                  | Local               | Bonds                            | Total                  |
| CST              |        | 2022               | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                | \$50,000            | \$0,000                          | \$50,000               |
|                  |        |                    |  | \$0,000   | \$0,000                | \$50,000            | \$0,000                          | \$50,000               |

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| N/A Long Range   |        | HAMMOND DRIVE WIDENING  FROM SR 9 (ROSWELL ROAD) TO GLENRIDGE DRIVE |   | Jurisdiction Fulton County (North)  Sponsor City of Sandy Springs  Service Type  Roadway / General Purpose Capacity |                                | Existing  2  Analysis  In the Reg Conformity | Planned Length (r<br>4 2.5<br>ion's Air Quality<br>Analysis | Network Year 2030  LCI Flex |
|------------------|--------|---|---|---|--------------------------------|--|---|-----------------------------|
|                  | Status | Year  | Fund Type   | Federal   | State                          | Local  | Bonds   | Total                       |
| ALL              |        | LR 2026-2030  | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000                        | \$15,000,000                                 | \$0,000   | \$15,000,000                |
|                  |        |   |   | \$0,000   | \$0,000                        | \$15,000,000                                 | \$0,000   | \$15,000,000                |
| 721010<br>Progra |        | FROM MARIE  | TTA HIGHWAY TO RIVERSIDE ROAD/INDIAN SPRINGS DRIVE                      | Service Type  Roadway / Gener   | f Roswell ral Purpose Capacity | Analysis  In the Reg Conformity              | 4 1.1  ion's Air Quality / Analysis                         | LCI Flex                    |
| Ε                | Status | Year  | Fund Type   | Federal   | State                          | Local  | Bonds   | Total                       |
| PE               | AUTH   | 2016  | STP - Urban (>200K) (ARC)   | \$800,000   | <del>\$0,000</del>             | <del>\$2,100,000</del>                       | <del>\$0,000</del>  | \$2,900,000                 |
| PE               | AUTH   | 2016  | STP - Urban (>200K) (ARC)   | \$400,000   | \$100,000                      | <del>\$0,000</del>                           | \$0,000   | \$500,000                   |
| PE               | AUTH   | 2016  | National Highway Performance Program (NHPP)                             | <del>\$79,200</del>   | <del>\$19,800</del>            | <del>\$0,000</del>                           | <del>\$0,000</del>  | \$99,000                    |
| PE               | AUTH   | 2016  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$57,656</del>   | <del>\$14,414</del>            | <del>\$0,000</del>                           | <del>\$0,000</del>  | \$72,070                    |
| ROW              | AUTH   | 2018  | Transportation Funding Act (HB 170)                                     | <del>\$0,000</del>  | <del>\$11,607,882</del>        | <del>\$0,000</del>                           | <del>\$0,000</del>  | \$11,607,882                |
| UTL              |        | LR 2026-2030  | Transportation Funding Act (HB 170)                                     | \$0,000   | \$2,625,000                    | \$0,000                                      | \$0,000   | \$2,625,000                 |
| CST              |        | LR 2026-2030  | Transportation Funding Act (HB 170)                                     | \$0,000   | \$31,826,743                   | \$0,000                                      | \$0,000   | \$31,826,743                |
|                  |        |   | •   | \$1,336,856   | \$46,193,839                   | \$2,100,000                                  | \$0,000   | \$49,630,695                |

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| FN-27            | <b>'</b> 0 | JONES BR     | IDGE ROAD WIDENING  | Jurisdiction Fulton          |                        | Existing                        | Planned Length (              | mi.) Network Year |
|------------------|------------|--------------|---|------------------------------|------------------------|---------------------------------|-------------------------------|-------------------|
| TBD              |            | FROM DOUG    | LAS ROAD TO MCGINNIS FERRY ROAD   | Sponsor City of Service Type | of Johns Creek         | 2<br>Analysis                   | 4 1.4                         |                   |
| Progra           | mmed       |              |   |                              | ral Purpose Capacit    |                                 | ion's Air Quality<br>Analysis | LCI               |
|                  | Status     | Year         | Fund Type   | Federal                      | State                  | Local                           | Bonds                         | Total             |
| PE               |            | 2022         | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000                | \$250,000                       | \$0,000                       | \$250,000         |
| ROW              |            | 2023         | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000                | \$750,000                       | \$0,000                       | \$750,000         |
| CST              |            | 2024         | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000                | \$6,000,000                     | \$0,000                       | \$6,000,000       |
| _                |            |              |   | \$0,000                      | \$0,000                | \$7,000,000                     | \$0,000                       | \$7,000,000       |
| 001278<br>Long R |            | PROM PARSC   | ONS ROAD (WEST) TO PRIMROSE PARKWAY                                     | Service Type Roadway / Opera | ations & Safety        | Analysis  Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3)  | S LCI Flex        |
| F                | Status     | Year         | Fund Type   | Federal                      | State                  | Local                           | Bonds                         | Total             |
| PE               | AUTH       | 2014         | High Priority Projects from TEA-21                                      | \$400,000                    | \$0,000                | <del>\$100,000</del>            | \$0,000                       | \$500,000         |
| PE               | AUTH       | 2017         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$400,000</del>         | <del>\$0,000</del>     | <del>\$100,000</del>            | \$ <del>0,000</del>           | \$500,000         |
| PE               | AUTH       | 2018         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$100,000</del>         | <del>\$0,000</del>     | <del>\$25,000</del>             | <del>\$0,000</del>            | \$125,000         |
| ROW              | AUTH       | 2017         | Transportation Funding Act (HB 170)                                     | \$0,000                      | <del>\$2,400,000</del> | <del>\$0,000</del>              | <del>\$0,000</del>            | \$2,400,000       |
| ROW              | AUTH       | 2017         | High Priority Projects from TEA-21                                      | <del>\$133,322</del>         | \$0,000                | <del>\$1,516,678</del>          | <del>\$0,000</del>            | \$1,650,000       |
| ROW              | AUTH       | 2018         | Transportation Funding Act (HB 170)                                     | <del>\$0,000</del>           | \$600,000              | <del>\$0,000</del>              | <del>\$0,000</del>            | \$600,000         |
| ROW              | AUTH       | 2018         | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>           | <del>\$0,000</del>     | <del>\$1,483,347</del>          | <del>\$0,000</del>            | \$1,483,347       |
| CST              |            | LR 2026-2030 | General Federal Aid - 2026-2050   | \$3,200,000                  | \$0,000                | \$16,397,512                    | \$0,000                       | \$19,597,512      |
|                  |            |              |   | \$4,233,322                  | \$3,000,000            | \$19,622,537                    | \$0,000                       | \$26,855,859      |

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| FN-28  | 88A    | BARNWE    | ELL ROAD OPERATIONAL IMPROVEMENTS                                       | Jurisdiction Fulton                 | , ,                | Existing                       | Planned Length (              | ni.) Network Year |
|--------|--------|-----------|---|-------------------------------------|--------------------|--------------------------------|-------------------------------|-------------------|
| 001394 | 7      | FROM SR 1 | 40 (HOLCOMB BRIDGE ROAD) TO NIBLICK DRIVE                               | Sponsor City o                      | r Jonns Creek      | N/A                            | N/A 0.5                       |                   |
| Progra | mmed   |           |   | Service Type  Roadway / Opera       | tions & Safety     | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
|        | Status | Year      | Fund Type   | Federal                             | State              | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2016      | High Priority Projects from TEA-21                                      | <del>\$166,680</del>                | <del>\$0,000</del> | <del>\$41,670</del>            | <del>\$0,000</del>            | \$208,350         |
| PE     | AUTH   | 2016      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$80,000</del>                 | <del>\$0,000</del> | <del>\$20,000</del>            | <del>\$0,000</del>            | \$100,000         |
| ROW    | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,600,000</del>              | <del>\$0,000</del> | <del>\$400,000</del>           | <del>\$0,000</del>            | \$2,000,000       |
| CST    |        | 2021      | Transportation Funding Act (HB 170)                                     | \$0,000                             | \$1,000,000        | \$0,000                        | \$0,000                       | \$1,000,000       |
| CST    |        | 2021      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000                         | \$0,000            | \$1,000,000                    | \$0,000                       | \$5,000,000       |
| _      |        | •         |   | \$5,846,680                         | \$1,000,000        | \$1,461,670                    | \$0,000                       | \$8,308,350       |
| FN-29  | )2     | BIG CRE   | EK PARKWAY - PHASE II (NEW ALIGNMENT)                                   | Jurisdiction Fultor  Sponsor City o |                    | Existing 0                     | Planned Length (r             | ni.) Network Year |
| 001087 | 4      | FROM WAR  | SAW ROAD TO OLD ALABAMA ROAD  | Service Type                        | i Rosweii          | Analysis                       | 2 1.9                         |                   |
| Progra | mmed   |           |   |                                     | al Purpose Capacit |                                | ion's Air Quality<br>Analysis | LCI               |
|        | Status | Year      | Fund Type   | Federal                             | State              | Local                          | Bonds                         | Total             |
| PE     | AUTH   | 2013      | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                  | <del>\$0,000</del> | <del>\$52,500</del>            | <del>\$0,000</del>            | \$52,500          |
| PE     | AUTH   | 2017      | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                  | <del>\$0,000</del> | <del>\$2,395,800</del>         | <del>\$0,000</del>            | \$2,395,800       |
| ROW    |        | 2021      | Local Jurisdiction/Municipality Funds                                   | \$0,000                             | \$0,000            | \$16,236,482                   | \$0,000                       | \$16,236,482      |
| CST    | _      | 2021      | Local Jurisdiction/Municipality Funds                                   | \$0,000                             | \$0,000            | \$36,293,009                   | \$0,000                       | \$36,293,009      |
| _      |        |           |   | \$0.000                             | \$0.000            | \$54,977,791                   | \$0,000                       | \$54.977.791      |

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| FN-30  | 00     | JONES BI   | RIDGE ROAD WIDENING   | Jurisdiction Fultor  Sponsor City 0 | , , ,              | Existing 2                     | Planned Length                | 2030         |
|--------|--------|------------|---|-------------------------------------|--------------------|--------------------------------|-------------------------------|--------------|
| TBD    |        | FROM WAT   | ERS ROAD TO STATE BRIDGE ROAD   | Sponsor City o                      | r Johns Creek      | 2                              | 4 1.7                         |              |
| Progra | ammed  |            |   | Service Type Roadway / Gener        | al Purpose Capacit | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI          |
| [      | Status | Year       | Fund Type   | Federal                             | State              | Local                          | Bonds                         | Total        |
| PE     | AUTH   | 2020       | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                  | <del>\$0,000</del> | <del>\$250,000</del>           | <del>\$0,000</del>            | \$250,000    |
| ROW    |        | 2022       | Local Jurisdiction/Municipality Funds                                   | \$0,000                             | \$0,000            | \$3,250,000                    | \$0,000                       | \$3,250,000  |
| CST    |        | 2023       | Local Jurisdiction/Municipality Funds                                   | \$0,000                             | \$0,000            | \$7,500,000                    | \$0,000                       | \$7,500,000  |
|        |        |            |   | \$0,000                             | \$0,000            | \$11,000,000                   | \$0,000                       | \$11,000,000 |
| FN-30  | 01     | WINDWA     | ARD PARKWAY WIDENING AND COMPLETE STREETS                               | Jurisdiction Fulton Sponsor City 0  | , , ,              | Existing 4                     | Planned Length                | 2030         |
| N/A    |        | FROM SR 40 | 00 INTERCHANGE TO SR 9  | Service Type                        | Пирнагесси         | Analysis                       | 0 1.1                         | _            |
| Progra | ammed  |            |   | Roadway / Interd                    | hange Capacity     | <del></del>                    | ion's Air Quality<br>Analysis | LCI          |
| [      | Status | Year       | Fund Type   | Federal                             | State              | Local                          | Bonds                         | Total        |
| PE     | AUTH   | 2016       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$800,000</del>                | <del>\$0,000</del> | <del>\$200,000</del>           | <del>\$0,000</del>            | \$1,000,000  |
| ROW    | AUTH   | 2018       | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                  | <del>\$0,000</del> | <del>\$1,000,000</del>         | <del>\$0,000</del>            | \$1,000,000  |
| CST    | AUTH   | 2020       | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>                  | <del>\$0,000</del> | <del>\$6,000,000</del>         | <del>\$0,000</del>            | \$6,000,000  |
| -      |        |            |   |                                     |                    |                                |                               |              |

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| FN-30                     | 2                       | BIG CRE                  | EK GREENWAY CONNECTION   | Jurisdiction Fulton   | , , ,   | Existing   | Planned Length (   | TBD  |
|---------------------------|-------------------------|--------------------------|--|---|---|--|--|--|
| 001507                    | 8                       | FROM COG<br>DRIVE        | BURN ROAD/BETHANY BEND TO BIG CREEK GREENWAY AT MARCONI  | Sponsor City of Service Type  | Milton  | N/A<br>Analysis  | N/A 5.6  |  |
| Progra                    | mmed                    |                          |  | Last Mile Connecti<br>Trails  | vity / Sidepaths a  |  | om Air Quality Analysi<br>3)                                   | S LCI Flex   |
|                           | Status                  | Year                     | Fund Type  | Federal   | State   | Local  | Bonds  | Total  |
| PE                        | AUTH                    | 2017                     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$400,000</del>  | <del>\$0,000</del>  | <del>\$100,000</del>   | <del>\$0,000</del>   | \$500,000  |
| ROW                       |                         | 2023                     | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000   | \$1,000,000  | \$0,000  | \$1,000,000  |
| UTL                       |                         | 2025                     | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000   | \$50,000   | \$0,000  | \$50,000   |
| CST                       |                         | 2025                     | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000   | \$3,000,000  | \$0,000  | \$3,000,000  |
| _                         | ,                       |                          |  | \$400,000   | \$0,000   | \$4,150,000  | \$0,000  | \$4,550,000  |
| FN-30                     | 4                       | PATH 40                  | O TRAIL EXTENSION  | Jurisdiction Fulton   | County (North)  |  |  |  |
|                           |                         |                          | TO TRAIL EXTENSION  IDANS DRIVE TO JOHNSON FERRY ROAD  | Jurisdiction Fulton  Sponsor City of  | , , ,   | Existing N/A   | Planned Length (   | TBD  |
| FN-30<br>001502<br>Progra | 3                       |                          |  |   | Sandy Springs   | N/A<br>Analysis  | N/A 2.3  | TBD  |
| 001502                    | 3<br>mmed               | FROM LOR                 | IDANS DRIVE TO JOHNSON FERRY ROAD  | Sponsor City of Service Type Last Mile Connecti Trails  | Sandy Springs vity / Sidepaths a                                    | Analysis Exempt fro (40 CFR 93)                                      | N/A 2.3 om Air Quality Analysi 3)                              | S LCI Flex   |
| 001502                    | 3                       |                          |  | Sponsor City of  Service Type  Last Mile Connecti   | Sandy Springs   | N/A  Analysis  Exempt fro  | N/A 2.3  | TBD  |
| 001502<br>Progra          | 3<br>mmed<br>Status     | FROM LOR                 | IDANS DRIVE TO JOHNSON FERRY ROAD  Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Sponsor City of Service Type Last Mile Connecti Trails Federal                                  | Sandy Springs vity / Sidepaths a                                    | N/A  Analysis  Exempt fro (40 CFR 93                                 | N/A 2.3 om Air Quality Analysi 3) Bonds                        | LCI Flex Total   |
| 001502 Progra             | mmed Status AUTH        | FROM LOR  Year  2016     | IDANS DRIVE TO JOHNSON FERRY ROAD  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal  \$144,000                    | Sandy Springs  vity / Sidepaths a  State  \$0,000                   | Analysis Exempt fro (40 CFR 93                                       | N/A 2.3 om Air Quality Analysi Bonds \$0,000                   | S LCI Flex Total \$180,000                             |
| 001502 Progra             | 3 mmed Status AUTH AUTH | FROM LOR  Year 2016 2016 | IDANS DRIVE TO JOHNSON FERRY ROAD  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal \$144,000                     | Sandy Springs  vity / Sidepaths a  State  \$0,000                   | N/A  Analysis  Exempt fro (40 CFR 93)  Local \$36,000  \$124,000     | N/A 2.3  Om Air Quality Analysi  Bonds  \$0,000                | TBD  LCI Flex  Total \$180,000 \$620,000               |
| Progra PE PE PE           | 3 mmed Status AUTH AUTH | Year 2016 2019           | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                              | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal \$144,000 \$496,000 \$830,400 | Sandy Springs  vity / Sidepaths a  State  \$0,000  \$0,000  \$0,000 | Analysis Exempt fro (40 CFR 93  Local \$36,000  \$124,000  \$207,600 | N/A 2.3  Om Air Quality Analysi  Bonds \$0,000 \$0,000 \$0,000 | TBD  LCI Flex  Total \$180,000  \$620,000  \$1,038,000 |

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| FN-306                  | BIG CREE     | EK PARKWAY - PHASE III (NEW ALIGNMENT)   | Jurisdiction Fultor   | , , ,                | Existing   | Planned Length (                                     | (mi.) Network Year      |
|-------------------------|--------------|--|---|----------------------|--|--|-------------------------|
| N/A                     | FROM BIG (   | CREEK PARKWAY (EAST OF SR 400) TO NORTHPOINT PARKWAY   | Sponsor City o  | f Roswell            | 0  | 2 1  |                         |
| Long Range              |              |  | Roadway / Gener   | al Purpose Capacit   | Analysis In the Reg Conformity                   | gion's Air Quality<br>y Analysis                     | LCI Flex                |
| Status                  | Year         | Fund Type  | Federal   | State                | Local  | Bonds  | Total                   |
| ALL                     | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000              | \$12,151,383                                     | \$0,000  | \$12,151,383            |
|                         |              |  | \$0,000   | \$0,000              | \$12,151,383                                     | \$0,000  | \$12,151,383            |
| FN-307  N/A  Long Range |              | LEY DRIVE EXTENSION - PHASE III (NEW ALIGNMENT)  (ALPHARETTA HIGHWAY) TO SR 140 (HOUZE ROAD) | Jurisdiction Regio  Sponsor City o  Service Type  Roadway / Gener |                      | Existing  O  Analysis  Ty  In the Reg Conformity | Planned Length ( 2 1  gion's Air Quality of Analysis | (mi.) Network Year 2030 |
| Status                  | Year         | Fund Type  | Federal   | State                | Local  | Bonds  | Total                   |
| ALL                     | LR 2026-2030 |  | \$0,000   | \$0,000              | \$5,500,000                                      | \$0,000  | \$5,500,000             |
|                         |              |  | \$0,000   | \$0,000              | \$5,500,000                                      | \$0,000  | \$5,500,000             |
| FN-308                  | СНАТТАН      | IOOCHEE GREENWAY   | Jurisdiction Fultor   | n County (North)     | Existing   | Planned Length (                                     |                         |
| TBD                     | FROM ABBO    | OTT'S BRIDGE ROAD TO ROGERS BRIDGE ROAD  | Sponsor City o  | f Johns Creek        | N/A  | N/A 1.3  | TBD                     |
| Programmed              |              |  | Service Type  Last Mile Connect  Trails                           | tivity / Sidepaths a | Analysis Exempt fro (40 CFR 9)                   | om Air Quality Analys<br>3)                          | LCI Flex                |
| Status                  | Year         | Fund Type  | Federal   | State                | Local  | Bonds  | Total                   |
| PE                      | 2021         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)                           | \$480,000   | \$0,000              | \$120,000  | \$0,000  | \$600,000               |
| CST                     | 2023         | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000              | \$4,400,000                                      | \$0,000  | \$4,400,000             |
|                         |              | 1  | \$480,000   | \$0,000              | \$4,520,000                                      | \$0,000  | \$5,000,000             |
|                         |              |  |   |                      |  |  |                         |

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| FN-34  |        |            | LL ROAD BRIDGE UPGRADE  | <b>Jurisdiction</b> Fultor | , , ,                | Existing                         | Planned Length (              | TBD               |
|--------|--------|------------|---|----------------------------|----------------------|----------------------------------|-------------------------------|-------------------|
| 001658 | 30     | AT CHICKEN | N CREEK   | Sponsor GDOT               |                      | 2                                | 2 0.40                        |                   |
| Progra | nmmed  |            |   | Roadway / Bridge           | e Upgrade            | Analysis  Exempt fro  (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
| Г      | Status | Year       | Fund Type   | Federal                    | State                | Local                            | Bonds                         | Total             |
| PE     | AUTH   | 2020       | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$760,000</del>       | <del>\$190,000</del> | <del>\$0,000</del>               | <del>\$0,000</del>            | \$950,000         |
| ROW    |        | 2023       | Local Jurisdiction/Municipality Funds                         | \$0,000                    | \$0,000              | \$100,000                        | \$0,000                       | \$100,000         |
| ROW    |        | 2023       | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$160,000                  | \$40,000             | \$0,000                          | \$0,000                       | \$200,000         |
| UTL    |        | 2025       | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,600                    | \$2,400              | \$0,000                          | \$0,000                       | \$12,000          |
| CST    |        | 2025       | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,560,000                | \$640,000            | \$0,000                          | \$0,000                       | \$3,200,000       |
|        |        |            |   | \$3,489,600                | \$872,400            | \$100,000                        | \$0,000                       | \$4,462,000       |
| FN-34  | 18B    | BIRMING    | HAM ROAD BRIDGE UPGRADE                                       | <b>Jurisdiction</b> Fultor | , , ,                | Existing                         | Planned Length (              | mi.) Network Year |
| 001658 | 31     | AT CHICKEN | N CREEK TRIBUTARY   | Sponsor GDOT Service Type  |                      | 2<br>Analysis                    | 2 0.40                        |                   |
| Progra | nmed   |            |   | Roadway / Bridge           | e Upgrade            | Exempt fro<br>(40 CFR 93         | om Air Quality Analysis<br>3) | Flex              |
| Г      | Status | Year       | Fund Type   | Federal                    | State                | Local                            | Bonds                         | Total             |
| PE     |        | 2021       | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$540,000                  | \$135,000            | \$0,000                          | \$0,000                       | \$675,000         |
| ROW    |        | 2023       | Local Jurisdiction/Municipality Funds                         | \$0,000                    | \$0,000              | \$75,000                         | \$0,000                       | \$75,000          |
| ROW    |        | 2023       | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$120,000                  | \$30,000             | \$0,000                          | \$0,000                       | \$150,000         |
| UTL    |        | 2025       | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$64,000                   | \$16,000             | \$0,000                          | \$0,000                       | \$80,000          |
| CST    |        | 2025       | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,000,000                | \$500,000            | \$0,000                          | \$0,000                       | \$2,500,000       |
|        |        |            | •   | \$2,724,000                | \$681,000            | \$75,000                         | \$0,000                       | \$3,480,000       |

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| FN-34  | I8C    | FREEMAI   | NVILLE ROAD BRIDGE UPGRADE  | <b>Jurisdiction</b> Fulton    | County (North)       | Existing                                     | Planned Length (             |                   |
|--------|--------|-----------|---|-------------------------------|----------------------|--|------------------------------|-------------------|
| 001658 | 2      | AT COOPER | R SANDY CREEK   | <b>Sponsor</b> GDOT           |                      | 2  | 2 0.40                       | TBD               |
| Progra | mmed   |           |   | Service Type Roadway / Bridge | e Upgrade            | Analysis Exempt fro (40 CFR 9)               | om Air Quality Analysi<br>3) | S LCI Flex        |
| Г      | Status | Year      | Fund Type   | Federal                       | State                | Local  | Bonds                        | Total             |
| PE     | AUTH   | 2020      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$540,000</del>          | <del>\$135,000</del> | <del>\$0,000</del>                           | \$0,000                      | \$675,000         |
| ROW    |        | 2023      | Local Jurisdiction/Municipality Funds                               | \$0,000                       | \$0,000              | \$75,000                                     | \$0,000                      | \$75,000          |
| ROW    |        | 2023      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$120,000                     | \$30,000             | \$0,000                                      | \$0,000                      | \$150,000         |
| UTL    |        | 2025      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000                      | \$16,000             | \$0,000                                      | \$0,000                      | \$80,000          |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,600,000                   | \$400,000            | \$0,000                                      | \$0,000                      | \$2,000,000       |
| _      |        |           |   | \$2,324,000                   | \$581,000            | \$75,000                                     | \$0,000                      | \$2,980,000       |
| FN-34  | I8D    | WATERS    | ROAD BRIDGE UPGRADE   | <b>Jurisdiction</b> Fulton    | County (North)       | Existing                                     | Planned Length (             | mi.) Network Year |
| 001659 | 9      | AT LONG I | NDIAN CREEK   | Sponsor GDOT Service Type     |                      | 2<br>Analysis                                | 2 0.40                       |                   |
| Progra | mmed   |           |   | Roadway / Bridge              | e Upgrade            | Exempt from Air Quality Analysis (40 CFR 93) |                              | S LCI             |
|        | Status | Year      | Fund Type   | Federal                       | State                | Local  | Bonds                        | Total             |
| PE     |        | 2021      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$760,000                     | \$190,000            | \$0,000                                      | \$0,000                      | \$950,000         |
| ROW    |        | 2023      | Local Jurisdiction/Municipality Funds                               | \$0,000                       | \$0,000              | \$100,000                                    | \$0,000                      | \$100,000         |
| ROW    |        | 2023      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$160,000                     | \$40,000             | \$0,000                                      | \$0,000                      | \$200,000         |
| UTL    |        | 2025      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$96,000                      | \$24,000             | \$0,000                                      | \$0,000                      | \$120,000         |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$2,000,000                   | \$500,000            | \$0,000                                      | \$0,000                      | \$2,500,000       |
| _      |        | •         |   | \$3,016,000                   | \$754,000            | \$100,000                                    | \$0,000                      | \$3,870,000       |

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| FS-01  | .1     | CASCADE-     | PALMETTO HIGHWAY WIDENING  | Jurisdiction Fultor  Sponsor GDOT                                  | , , ,               | Existing 2                                   | Planned Length                                     | 2050                              |
|--------|--------|--------------|--|--|---------------------|--|--|-----------------------------------|
| N/A    |        | FROM SR 92   | (CAMPBELLTON-FAIRBURN ROAD) TO SR 154 (CAMPBELLTON ROAD)         | Sponson GDO1   |                     | 2  | 4 4.4  |                                   |
| Long I | Range  |              |  | Roadway / Gener  | al Purpose Capacit  | Analysis In the Reg Conformity               | ion's Air Quality<br>Analysis                      | LCI Flex                          |
| [      | Status | Year         | Fund Type  | Federal  | State               | Local  | Bonds  | Total                             |
| ALL    |        | LR 2041-2050 | Local Jurisdiction/Municipality Funds                            | \$0,000  | \$0,000             | \$35,000,000                                 | \$0,000  | \$35,000,000                      |
|        |        | •            |  | \$0,000  | \$0,000             | \$35,000,000                                 | \$0,000  | \$35,000,000                      |
| N/A    |        |              | NDUSTRIAL BOULEVARD - NEW ALIGNMENT  (WOOD DRIVE TO GULLATT ROAD | Jurisdiction Fultor  Sponsor City o  Service Type  Roadway / Gener |                     | Existing  O  Analysis  In the Reg Conformity | Planned Length of 2 1  jion's Air Quality Analysis | (mi.) Network Year 2030  LCI Flex |
| г      | Status | Year         | Fund Type  | Federal  | State               | Local  | Bonds  | Total                             |
| ALL    | Status |              | Local Jurisdiction/Municipality Funds                            | \$0,000  | \$0,000             | \$15,000,000                                 | \$0,000  | \$15,000,000                      |
| [      |        |              |  | \$0,000  | \$0,000             | \$15,000,000                                 | \$0,000  | \$15,000,000                      |
| FS-20  | 9      | SOUTH FU     | ILTON SCENIC BYWAY MULTI-USE TRAIL - PHASE I                     | Jurisdiction Fultor  | n County (South)    | Existing                                     | Planned Length                                     |                                   |
| 000964 | 13     | FROM COCHI   | RAN MILL PARK TO PHILLIPS ROAD                                   | Sponsor Chatta   | ahoochee Hills      | N/A  | N/A 3.1  | TBD                               |
| Progra | nmed   |              |  | Last Mile Connect<br>Trails  | ivity / Sidepaths a | nd Exempt fro (40 CFR 93                     | om Air Quality Analys<br>3)                        | is LCI                            |
|        | Status | Year         | Fund Type  | Federal  | State               | Local  | Bonds  | Total                             |
| ROW    | AUTH   | 2017         | Local Jurisdiction/Municipality Funds                            | <del>\$0,000</del>   | <del>\$0,000</del>  | <del>\$25,000</del>                          | <del>\$0,000</del>                                 | \$25,000                          |
| CST    |        | 2020         | Federal Earmark Funding  | \$449,950  | \$0,000             | \$112,487                                    | \$0,000  | \$562,437                         |
|        |        | •            |  | \$449,950  | \$0,000             | \$137,487                                    | \$0,000  | \$587,437                         |
|        |        |              |  |  |                     |  |  |                                   |

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| FS-23  | 4      | WEST BE   | OAD STREET BICYCLE AND PEDESTRIAN FACILITIES                            | Jurisdiction Fulton              | , , ,                 | Existing                       | Planned Length (r             | ni.) Network Year        |
|--------|--------|-----------|---|----------------------------------|-----------------------|--------------------------------|-------------------------------|--------------------------|
| 001263 | 6      | FROM SMIT | H STREET TO SR 138  | Sponsor City of                  | Fairburn              | N/A                            | N/A 0.5                       |                          |
| Compl  | eted   | ]         |   | Last Mile Connecti<br>Facilities | ivity / Joint Bike-Po | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI X                    |
| Г      | Status | Year      | Fund Type   | Federal                          | State                 | Local                          | Bonds                         | Total                    |
| PE     | AUTH   | 2013      | STP - Urban (>200K) (ARC)   | <del>\$100,000</del>             | <del>\$0,000</del>    | <del>\$25,000</del>            | <del>\$0,000</del>            | \$125,000                |
| PE     | AUTH   | 2014      | STP - Urban (>200K) (ARC)   | \$490,000                        | <del>\$0,000</del>    | <del>\$122,500</del>           | <del>\$0,000</del>            | \$612,500                |
| ROW    | AUTH   | 2017      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$456,000</del>             | <del>\$0,000</del>    | <del>\$114,000</del>           | <del>\$0,000</del>            | \$570,000                |
| CST    | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$3,321,940</del>           | <del>\$0,000</del>    | <del>\$830,485</del>           | <del>\$0,000</del>            | \$4,152,425              |
| CST    | AUTH   | 2020      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$503,921</del>             | <del>\$0,000</del>    | <del>\$125,980</del>           | <del>\$0,000</del>            | \$629,901                |
|        |        | _         |   | \$4,871,861                      | \$0,000               | \$1,217,965                    | \$0,000                       | \$6,089,826              |
| FS-23  | 35     | NEW HO    | PE ROAD PEDESTRIAN FACILTIIES   | Jurisdiction Fulton              | County (South)        | Existing                       | Planned Length (1             | ni.) Network Year        |
| 001263 | 7      | FROM SR 1 | 66 (CAMPBELL ROAD) TO DANFORTH ROAD                                     | Sponsor City of                  | South Fulton          | N/A                            | N/A 1.8                       | 100                      |
| Progra | ımmed  | ]         |   | Last Mile Connecti<br>Facility   | ivity / Pedestrian    | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex                 |
|        | Status | Year      | Fund Type   | Federal                          | State                 | Local                          | Bonds                         | Total                    |
| PE     | AUTH   | 2013      | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>               | <del>\$0,000</del>    | <del>\$126,247</del>           | <del>\$0,000</del>            | \$126,247                |
| ROW    | AUTH   | 2017      | STP - Urban (>200K) (ARC)   | <del>\$603,628</del>             | <del>\$0,000</del>    | <del>\$1,306,372</del>         | <del>\$0,000</del>            |                          |
| UTL    |        | 2022      | Surface Transportation Block Grant (STBG) Program - Urban (>200K)       |                                  | \$0,000               | +44 500                        |                               | \$1,910,000              |
| CST    |        | 2022      | (ARC)   | \$166,000                        | \$0,000               | \$41,500                       | \$0,000                       | \$1,910,000<br>\$207,500 |
|        |        |           |   | \$166,000<br>\$2,013,633         | \$0,000               | \$503,408                      | \$0,000<br>\$0,000            | . , ,                    |

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| FS-27            | <b>'</b> 9         | DOWNTO<br>IMPROV             | OWN EAST POINT/MARTA STATION MULTIMODAL EMENTS   | <b>Jurisdiction</b> Fulton  |   | Existing   | Planned Length (   | 2030  |
|------------------|--------------------|------------------------------|--|---|---|--|--|---|
| 001263           | 8                  |                              |  | Sponsor City of   | East Point  | 4  | 3 0.5  |   |
| Progra           | ımmed              |                              |  | Service Type  Last Mile Connecti Retrofit   | ivity / Complete S                                | Analysis  Street In the Reg Conformity                             | ion's Air Quality<br>/ Analysis                              | LCI X   |
| Г                | Status             | Year                         | Fund Type  | Federal   | State   | Local  | Bonds  | <br>Total   |
| PE               | AUTH               | 2013                         | STP - Urban (>200K) (ARC)  | <del>\$0,000</del>  | <del>\$0,000</del>                                | \$0,000  | \$0,000  | \$0,000   |
| PE               | AUTH               | 2014                         | STP - Urban (>200K) (ARC)  | <del>\$547,137</del>  | <del>\$0,000</del>                                | <del>\$136,784</del>   | \$0,000  | \$683,921   |
| ROW              | AUTH               | 2019                         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$1,352,000</del>  | <del>\$0,000</del>                                | <del>\$338,000</del>   | \$0,000  | \$1,690,000                                       |
| CST              |                    | 2022                         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | \$3,082,880   | \$0,000   | \$2,561,320  | \$0,000  | \$5,644,200                                       |
|                  |                    |                              |  | \$4,982,017   | \$0,000   | \$3,036,104  | \$0,000  | \$8,018,121                                       |
| FS-28            | 80                 | GLOBAL                       |  |   |   |  |  |   |
| 001508           |                    | GEODAL                       | GATEWAY CONNECTOR  | Jurisdiction Fulton  Sponsor City of  | , ,   | Existing N/A   | Planned Length (   | TBD   |
|                  | 0/0012882          | GEODAL                       | GATEWAY CONNECTOR  | Sponsor City of   | , ,   | N/A  |  | TBD   |
| Progra           | 0/0012882<br>nmmed | GLOBAL                       | GATEWAY CONNECTOR  |   | College Park                                      | N/A<br>Analysis  | N/A 1.2  | TBD   |
| Progra           |                    | Year                         | GATEWAY CONNECTOR  Fund Type   | Sponsor City of  Service Type  Last Mile Connecti   | College Park                                      | N/A  Analysis  and Exempt fro                                      | N/A 1.2  | TBD   |
| Progra           | mmed               |                              |  | Sponsor City of  Service Type  Last Mile Connecti Trails                                      | College Park                                      | Analysis  Exempt fro (40 CFR 93                                    | N/A 1.2  om Air Quality Analysi 3)                           | S LCI Flex  |
| <br>[            | nmmed<br>Status    | Year                         | Fund Type  | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal                             | College Park  ivity / Sidepaths a                 | Analysis  Exempt fro (40 CFR 93                                    | N/A 1.2 om Air Quality Analysi 3) Bonds                      | S LCI Flex Total                                  |
| SCP              | Status AUTH        | <b>Year</b> 2014             | Fund Type TAP - Urban (>200K) (ARC)  | Sponsor City of  Service Type  Last Mile Connecti  Trails  Federal  \$200,000                 | College Park  ivity / Sidepaths a  State  \$0,000 | Analysis Exempt fro (40 CFR 93)  Local \$50,000                    | N/A 1.2  Om Air Quality Analysi  Bonds  \$0,000              | S LCI Flex Total \$250,000                        |
| SCP<br>PE        | Status AUTH        | <b>Year</b> 2014 2016        | Fund Type  TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)  | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal \$200,000 \$535,626         | State \$0,000                                     | Analysis Exempt fro (40 CFR 93)  Local \$50,000 \$133,907          | N/A 1.2  Om Air Quality Analysi  3)  Bonds  \$0,000  \$0,000 | TBD  LCI Flex  Total \$250,000 \$669,533          |
| SCP<br>PE<br>ROW | Status AUTH        | Year<br>2014<br>2016<br>2019 | Fund Type  TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds | Sponsor City of  Service Type  Last Mile Connecti Trails  Federal \$200,000 \$535,626 \$0,000 | State \$0,000 \$0,000                             | Analysis Exempt fro (40 CFR 93)  Local \$50,000 \$133,907 \$25,000 | N/A 1.2  Om Air Quality Analysi  Bonds  \$0,000  \$0,000     | TBD  LCI Flex  Total \$250,000 \$669,533 \$25,000 |

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| FS-28          | 3           | SR/14 U    | S 29 BRIDGE UPGRADE   | Jurisdiction Fulton Sponsor GDOT                                | County (South)               | Existing   | Planned Length                                   | TBD                              |
|----------------|-------------|------------|---|---|------------------------------|--|--|----------------------------------|
| 001380         | 9           | AT CSX RAI | IL LINE 2.6 MILES NORTHEAST OF UNION CITY   | Sponsor GDO1  |                              | 2  | 2 0.4  |                                  |
|                |             | , l        |   | Service Type  |                              | Analysis   |  | . LCI                            |
| Progra         | mmed        | J          |   | Roadway / Bridge  | : Upgrade                    | (40 CFR 93   | om Air Quality Analys<br>3)                      | Flex                             |
| г              | Status      | Year       | Fund Type   | Federal   | State                        | Local  | Bonds  | Total                            |
| PE             | AUTH        | 2016       | National Highway System   | \$800,000   | <del>\$200,000</del>         | <del>\$0,000</del>                                     | <del>\$0,000</del>                               | \$1,000,000                      |
| ROW            |             | 2022       | National Highway Performance Program (NHPP)   | \$520,200   | \$130,500                    | \$0,000  | \$0,000  | \$650,700                        |
| CST            |             | 2023       | National Highway Performance Program (NHPP)   | \$1,840,000   | \$460,000                    | \$0,000  | \$0,000  | \$2,300,000                      |
| _              |             |            |   | \$3,160,200   | \$790,500                    | \$0,000  | \$0,000  | \$3,950,700                      |
|                |             |            |   |   |                              |  |  |                                  |
| FS-28          |             | CR 485/I   | DEMOONEY ROAD @ DEEP CREEK  | Jurisdiction Fulton Sponsor City of                             | , , ,                        | Existing N/A   | Planned Length                                   | TBD                              |
| <b>FS-28</b>   |             | CR 485/I   | DEMOONEY ROAD @ DEEP CREEK  |   | , , ,                        |  | -  | TBD                              |
|                | 3           | CR 485/I   | DEMOONEY ROAD @ DEEP CREEK  | Sponsor City of   | South Fulton                 | N/A<br>Analysis  | N/A 0.4  | TBD                              |
| 001508         | 3           | CR 485/I   | DEMOONEY ROAD @ DEEP CREEK  | Sponsor City of   | South Fulton                 | N/A  Analysis  Exempt fro                              | N/A 0.4  | TBD LCI                          |
| 001508         | 3           |            |   | Sponsor City of Service Type Roadway / Bridge                   | South Fulton  Upgrade        | N/A  Analysis  Exempt fro (40 CFR 93)                  | N/A 0.4  om Air Quality Analys 3)                | t TBD LCI Sis Flex               |
| 001508         | 3<br>Status | Year       | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Sponsor City of Service Type Roadway / Bridge                   | South Fulton  Upgrade  State | N/A  Analysis  Exempt fro (40 CFR 93                   | N/A 0.4  om Air Quality Analys 3)  Bonds         | t TBD  LCI  Flex  Total          |
| 001508  Delete | 3<br>Status | Year 2017  | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor City of Service Type Roadway / Bridge Federal \$240,000 | State \$0,000                | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$60,000 | N/A 0.4  om Air Quality Analys 3)  Bonds \$0,000 | I TBD  LCI Flex  Total \$300,000 |

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| FS-28  | 6B     | CR 1529 | /COCHRAN ROAD @ DEEP CREEK  | Jurisdiction Fulton   | , , ,              | Existing                     | Planned Length (       | mi.) Network Year |
|--------|--------|---------|---|---|--------------------|------------------------------|------------------------|-------------------|
| 001552 | 9      |         |   | - Sponsor City of   | South Fulton       | N/A                          | N/A 0.4                |                   |
| Delete |        |         |   | Roadway / Bridge Upgrade  Roadway / Bridge Upgrade  Exempt from (40 CFR 93) |                    | om Air Quality Analysi<br>3) | LCI Flex               |                   |
| Г      | Status | Year    | Fund Type   | Federal   | State              | Local                        | Bonds                  | Total             |
| PE     | AUTH   | 2017    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$240,000</del>  | <del>\$0,000</del> | <del>\$60,000</del>          | <del>\$0,000</del>     | \$300,000         |
| ROW    |        | 2021    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000  | \$0,000            | \$20,000                     | \$0,000                | \$100,000         |
| CST    |        | 2022    | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000            | \$1,719,827                  | \$0,000                | \$1,719,827       |
| _      |        |         | -   | \$320,000   | \$0,000            | \$1,799,827                  | \$0,000                | \$2,119,827       |
| FS-28  | 6C     | CR 1529 | /COCHRAN ROAD @ CAMP CREEK  | Jurisdiction Fulton  Sponsor City of  | , , ,              | Existing N/A                 | Planned Length (       | mi.) Network Year |
| 001553 | 0      |         |   | Service Type  | - South Fulcon     | Analysis                     | 11/14 014              |                   |
| Progra | mmed   |         |   | Roadway / Bridge  | Upgrade            |                              | om Air Quality Analysi |                   |
|        |        |         |   |   |                    | (40 CFR 93                   | o)                     | Flex              |
|        | Status | Year    | Fund Type   | Federal   | State              | Local                        | Bonds                  | Total             |
| PE     | AUTH   | 2017    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$240,000</del>  | <del>\$0,000</del> | <del>\$60,000</del>          | <del>\$0,000</del>     | \$300,000         |
| ROW    |        | 2021    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$80,000  | \$0,000            | \$20,000                     | \$0,000                | \$100,000         |
| CST    |        | 2022    | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000            | \$1,923,252                  | \$0,000                | \$1,923,252       |
| _      |        |         |   | \$320,000   | \$0,000            | \$2,003,252                  | \$0,000                | \$2,323,252       |

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| FS-28                      | 38                    | SR 279 (                      | OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II   | Jurisdiction Fulton  |  | Existing  | Planned Length (  | TBD  |
|----------------------------|-----------------------|-------------------------------|--|--|--|---|---|--|
| 001562                     | 24                    | FROM FLAT                     | SHOALS ROAD TO JONESBORO ROAD  | Sponsor City of  | f South Fulton   | N/A   | N/A N/A   | _  |
| Progra                     | ammed                 |                               |  | Service Type  Last Mile Connect  Facility                          | tivity / Pedestrian  | Analysis Exempt fro (40 CFR 93  | om Air Quality Analysi<br>3)  | S LCI Flex   |
|                            | Status                | Year                          | Fund Type  | Federal  | State  | Local   | Bonds   | Total  |
| ROW                        |                       | 2021                          | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$748,000  | \$0,000  | \$187,000   | \$0,000   | \$935,000  |
| UTL                        |                       | 2022                          | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$160,000  | \$0,000  | \$40,000  | \$0,000   | \$200,000  |
| CST                        |                       | 2022                          | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$1,588,000  | \$0,000  | \$1,062,000   | \$0,000   | \$2,650,000  |
|                            |                       |                               |  | \$2,496,000  | \$0,000  | \$1,289,000   | \$0,000   | \$3,785,000  |
| FS-28                      | 39                    | BUFFING                       | STON ROAD WIDENING   | Jurisdiction Fultor  | n County (South)   |   |   |  |
| <b>FS-28</b>               |                       |                               | GTON ROAD WIDENING K QUARRY ROAD TO SR 14/US 29  | Sponsor GDOT   | , , ,  | Existing 2  | Planned Length (  | 11111.)  |
| 001394                     |                       |                               |  | Sponsor GDOT   | , , ,  | 2<br>Analysis   | 4 0.9   | mi.) Network Year 2030  LCI Flex                   |
| 001394                     | 18                    |                               | K QUARRY ROAD TO SR 14/US 29  Fund Type  | Sponsor GDOT   | -  | 2  Analysis  In the Reg   | 4 0.9   | 2030   |
| 001394                     | 48<br>ammed           | FROM ROC                      | K QUARRY ROAD TO SR 14/US 29   | Sponsor GDOT Service Type Roadway / Gener                          | ral Purpose Capacit  | Analysis In the Reg Conformity  | 4 0.9  ion's Air Quality Analysis                                   | LCI Flex   |
| 001394 Progra              | ammed Status          | FROM ROC                      | K QUARRY ROAD TO SR 14/US 29  Fund Type  | Sponsor GDO1 Service Type Roadway / Gener                          | ral Purpose Capacit  | Analysis  In the Reg Conformity   | 4 0.9  ion's Air Quality Analysis  Bonds                            | LCI Flex Total                                     |
| 001394 Progra              | ammed Status AUTH     | FROM ROC  Year 2016           | K QUARRY ROAD TO SR 14/US 29  Fund Type  Transportation Funding Act (HB 170)   | Sponsor GDOT Service Type Roadway / Gener  Federal \$0,000         | State  | Analysis In the Reg Conformity  Local \$0,000                           | 4 0.9  ion's Air Quality / Analysis  Bonds \$0,000                  | LCI Flex Total \$1,160,683                         |
| 001394  Progra  PE  PE     | Status AUTH AUTH      | FROM ROC  Year  2016  2019    | K QUARRY ROAD TO SR 14/US 29  Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  | Sponsor GDOT Service Type Roadway / Gener  Federal \$0,000 \$0,000 | State \$1,160,683 \$800,000                                    | Analysis  In the Reg Conformity  Local \$0,000 \$0,000                  | 4 0.9  sion's Air Quality Analysis  Bonds \$0,000 \$0,000           | LCI Flex Total \$1,160,683 \$800,000               |
| O01394  Progra  PE  PE  PE | Status AUTH AUTH AUTH | FROM ROC  Year 2016 2019 2020 | Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)   | Sponsor GDOT Service Type Roadway / Gener  Federal \$0,000 \$0,000 | State<br>\$1,160,683<br>\$800,000<br>\$500,000                 | Analysis In the Reg Conformity  Local \$0,000 \$0,000                   | 4 0.9  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000          | LCI Flex Total \$1,160,683 \$800,000 \$500,000     |
| Progra PE PE PE ROW        | Status AUTH AUTH AUTH | Year 2016 2019 2020 2019      | Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Sponsor   GDOT   | State<br>\$1,160,683<br>\$800,000<br>\$500,000<br>\$14,625,000 | 2 Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 | 4 0.9  sion's Air Quality / Analysis  Bonds \$0,000 \$0,000 \$0,000 | Total \$1,160,683 \$800,000 \$500,000 \$14,625,000 |

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| FS-29  | 0      | OAKLEY    | ROAD BRIDGE REPLACEMENT   | Jurisdiction Fulton           | , , ,                | Existing                         | Planned Length (              | mi.) Network Year |
|--------|--------|-----------|---|-------------------------------|----------------------|----------------------------------|-------------------------------|-------------------|
| 001564 | 12     | AT BROADA | NAX CREEK   | Sponsor GDOT                  |                      | 2                                | 2 0.4                         |                   |
| Progra | nmmed  |           |   | Service Type Roadway / Bridge | e Upgrade            | Analysis  Exempt fro (40 CFR 93) | om Air Quality Analysis<br>3) | LCI Flex          |
| Г      | Status | Year      | Fund Type   | Federal                       | State                | Local                            | Bonds                         | Total             |
| PE     | AUTH   | 2019      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$400,000</del>          | <del>\$100,000</del> | <del>\$0,000</del>               | <del>\$0,000</del>            | \$500,000         |
| ROW    |        | 2021      | Local Jurisdiction/Municipality Funds                               | \$0,000                       | \$0,000              | \$125,000                        | \$0,000                       | \$125,000         |
| ROW    |        | 2021      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$100,000                     | \$25,000             | \$0,000                          | \$0,000                       | \$125,000         |
| UTL    |        | 2024      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$24,000                      | \$6,000              | \$0,000                          | \$0,000                       | \$30,000          |
| CST    |        | 2024      | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$800,000                     | \$200,000            | \$0,000                          | \$0,000                       | \$1,000,000       |
|        |        |           |   | \$1,324,000                   | \$331,000            | \$125,000                        | \$0,000                       | \$1,780,000       |
| FS-34  | 18     | BETHSAI   | DA ROAD BRIDGE UPGRADE  | <b>Jurisdiction</b> Fultor    | County (South)       | Existing                         | Planned Length (              | mi.) Network Year |
| 001660 | )5     | AT MORNIN | IG CREEK  | Sponsor GDOT Service Type     |                      | 2<br>Analysis                    | 2 0.40                        |                   |
| Progra | nmed   |           |   | Roadway / Bridge              | e Upgrade            | Exempt fro<br>(40 CFR 93         | om Air Quality Analysis<br>3) | Flex              |
|        | Status | Year      | Fund Type   | Federal                       | State                | Local                            | Bonds                         | Total             |
| PE     |        | 2021      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$520,000                     | \$130,000            | \$0,000                          | \$0,000                       | \$650,000         |
| ROW    |        | 2023      | Local Jurisdiction/Municipality Funds                               | \$0,000                       | \$0,000              | \$50,000                         | \$0,000                       | \$50,000          |
| ROW    |        | 2023      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$80,000                      | \$20,000             | \$0,000                          | \$0,000                       | \$100,000         |
| UTL    |        | 2025      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$64,000                      | \$16,000             | \$0,000                          | \$0,000                       | \$80,000          |
| CST    |        | 2025      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)       | \$2,000,000                   | \$500,000            | \$0,000                          | \$0,000                       | \$2,500,000       |
|        |        |           |   | \$2,664,000                   | \$666,000            | \$50,000                         | \$0,000                       | \$3,380,000       |

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| FS-AR-182              | I-85 SOUT | TH INTERCHANGE IMPROVEMENTS | Jurisdiction Regio  | nal - Southwest                              | Existing               | Planned Length (n        | ni.) Network Year                |                        |
|------------------------|-----------|-----------------------------|---|--|------------------------|--------------------------|----------------------------------|------------------------|
| 000784                 | 1         | AT SR 74 (SE                | ENOIA ROAD)   | Sponsor City o                               | f Fairburn             | Var                      | Var 0.4                          |                        |
| Progra                 | mmed      |                             |   | Roadway / Interd                             | change Capacity        |                          | gion's Air Quality<br>y Analysis | LCI Flex               |
| Г                      | Status    | Year                        | Fund Type   | Federal                                      | State                  | Local                    | Bonds                            | Total                  |
| SCP                    | AUTH      | 2011                        | National Highway System   | <del>\$40,000</del>                          | <del>\$10,000</del>    | <del>\$0,000</del>       | <del>\$0,000</del>               | \$50,000               |
| PE                     | AUTH      | 2012                        | National Highway System   | <del>\$1,170,702</del>                       | <del>\$292,675</del>   | <del>\$0,000</del>       | \$0,000                          | \$1,463,377            |
| PE                     | AUTH      | 2016                        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$831,600</del>                         | <del>\$207,900</del>   | <del>\$0,000</del>       | <del>\$0,000</del>               | \$1,039,500            |
| PE                     | AUTH      | 2017                        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$150,000</del>                         | \$0,000                | <del>\$37,500</del>      | <del>\$0,000</del>               | \$187,500              |
| PE                     |           | 2021                        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$459,973                                    | \$114,993              | \$0,000                  | \$0,000                          | \$574,966              |
| ROW                    | AUTH      | 2019                        | National Highway Performance Program (NHPP)                             | <del>\$13,355,090</del>                      | <del>\$3,338,773</del> | <del>\$0,000</del>       | <del>\$0,000</del>               | \$16,693,863           |
| ROW                    | AUTH      | 2020                        | National Highway Performance Program (NHPP)                             | <del>\$10,932,910</del>                      | <del>\$2,733,227</del> | <del>\$0,000</del>       | \$0,000                          | \$13,666,137           |
| UTL                    |           | 2022                        | National Highway Performance Program (NHPP)                             | \$282,989                                    | \$70,747               | \$0,000                  | \$0,000                          | \$353,736              |
| CST                    |           | 2022                        | National Highway Performance Program (NHPP)                             | \$25,198,193                                 | \$6,299,548            | \$0,000                  | \$0,000                          | \$31,497,741           |
| CST                    |           | 2022                        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,282,138                                  | \$1,820,747            | \$0,000                  | \$0,000                          | \$9,102,885            |
| _                      |           | •                           |   | \$59,703,595                                 | \$14,888,610           | \$37,500                 | \$0,000                          | \$74,629,705           |
| <b>FS-AF</b><br>000784 |           |                             | TH INTERCHANGE IMPROVEMENTS  ONESBORO ROAD)                             | Jurisdiction Regio Sponsor GDOT Service Type |                        | Existing 4 Analysis      | Planned Length (n<br>6 1.9       | ni.) Network Year 2030 |
| Progra                 | mmed      |                             |   | Roadway / Interd                             | change Capacity        | In the Reg<br>Conformity | gion's Air Quality<br>y Analysis | Flex                   |
| [                      | Status    | Year                        | Fund Type   | Federal                                      | State                  | Local                    | Bonds                            | Total                  |
| PE                     | AUTH      | 2014                        | National Highway System   | <del>\$2,523,703</del>                       | <del>\$630,926</del>   | <del>\$0,000</del>       | \$0,000                          | \$3,154,629            |
| PE                     | AUTH      | 2019                        | National Highway Performance Program (NHPP)                             | <del>\$160,000</del>                         | \$40,000               | <del>\$0,000</del>       | <del>\$0,000</del>               | \$200,000              |
| ROW                    |           | 2023                        | National Highway Performance Program (NHPP)                             | \$11,978,916                                 | \$2,994,729            | \$0,000                  | \$0,000                          | \$14,973,645           |
| CST                    |           | LR 2026-2030                | General Federal Aid - 2026-2050   | \$30,848,876                                 | \$7,712,219            | \$0,000                  | \$0,000                          | \$38,561,095           |
|                        | <u> </u>  |                             |   | \$45,511,495                                 | \$11,377,874           | \$0,000                  | \$0,000                          | \$56,889,369           |

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| FS-AF          | R-184  | I-285 INT       | ERCHANGE IMPROVEMENTS               | Jurisdiction Regio                          |   | Existing                           | Planned Length (                                       | TBD          |
|----------------|--------|-----------------|-------------------------------------|---|---|------------------------------------|--|--------------|
| TBD Long F     | Range  | AT CASCADE ROAD |                                     | Service Type                                | Sponsor City of South Fulton  Service Type  Roadway / Interchange Upgrade |                                    | Analysis  Exempt from Air Quality Analysis (40 CFR 93) |              |
|                | Status | Year            | Fund Type                           | Federal                                     | State   | Local                              | Bonds  | Total        |
| ALL            |        | LR 2031-2040    | General Federal Aid - 2026-2050     | \$14,240,000                                | \$0,000   | \$3,560,000                        | \$0,000  | \$17,800,000 |
| _              |        | -               |                                     | \$14,240,000                                | \$0,000   | \$3,560,000                        | \$0,000  | \$17,800,000 |
| 000784  Progra | ammed  | FROM FULTO      | ON COUNTY LINE TO MCFARLAND ROAD    | Sponsor GDOT  Service Type  Roadway / Gener | ral Purpose Capacity  | Analysis  Y  In the Reg Conformity | Planned Length ( 4 0.9  iion's Air Quality Analysis    | LCI Flex     |
|                | Status | Year            | Fund Type                           | Federal                                     | State   | Local                              | Bonds  | Total        |
| PE             | AUTH   | 2011            | STP - Statewide Flexible (GDOT)     | <del>\$620,833</del>                        | <del>\$155,208</del>  | <del>\$0,000</del>                 | \$0,000  | \$776,041    |
| PE             | AUTH   | 2016            | Transportation Funding Act (HB 170) | <del>\$0,000</del>                          | <del>\$1,505,000</del>  | <del>\$0,000</del>                 | <del>\$0,000</del>                                     | \$1,505,000  |
| PE             | AUTH   | 2019            | Transportation Funding Act (HB 170) | <del>\$0,000</del>                          | <del>\$300,000</del>  | <del>\$0,000</del>                 | <del>\$0,000</del>                                     | \$300,000    |
| ROW            | AUTH   | 2017            | Transportation Funding Act (HB 170) | <del>\$0,000</del>                          | <del>\$7,440,000</del>  | <del>\$0,000</del>                 | <del>\$0,000</del>                                     | \$7,440,000  |
| UTL            |        | 2022            | Transportation Funding Act (HB 170) | \$0,000                                     | \$750,187   | \$0,000                            | \$0,000  | \$750,187    |
| CST            |        | 2022            | Transportation Funding Act (HB 170) | \$0,000                                     | \$8,850,652   | \$0,000                            | \$0,000  | \$8,850,652  |
|                |        |                 |                                     | \$620,833                                   | \$19,001,047  | \$0,000                            | \$0,000  | \$19,621,880 |

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| FT-00        | 1B     | SR 9 (AT  | LANTA HIGHWAY): SEGMENT 2 - WIDENING  | Jurisdiction Forsy  Sponsor GDOT |                        | Existing                       | Planned Length (              | 2030         |
|--------------|--------|-----------|---|----------------------------------|------------------------|--------------------------------|-------------------------------|--------------|
| 000784       | 4      | FROM MCF. | ARLAND ROAD TO SR 371 (POST ROAD)   | Sponsor GDO                      |                        | 2                              | 4 2.2                         |              |
| Progra       | mmed   |           |   | Roadway / Gene                   | ral Purpose Capacity   | Analysis In the Reg            | ion's Air Quality<br>Analysis | LCI Flex     |
| Г            | Status | Year      | Fund Type   | Federal                          | State                  | Local                          | Bonds                         | Fiex         |
| PE           | AUTH   | 2007      | STP - Statewide Flexible (GDOT)   | \$893,696                        | <del>\$223,424</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$1,117,120  |
| PE           | AUTH   | 2016      | Transportation Funding Act (HB 170)   | \$0,000                          | \$2,070,000            | <del>\$0,000</del>             | \$0,000                       | \$2,070,000  |
| PE           | AUTH   | 2019      | Transportation Funding Act (HB 170)   | \$0,000                          | \$300,000              | \$0,000                        | \$0,000                       | \$300,000    |
| ROW          | AUTH   | 2017      | Transportation Funding Act (HB 170)   | \$0,000                          | \$20,870,000           | <del>\$0,000</del>             | \$0,000                       | \$20,870,000 |
| UTL          |        | 2022      | Transportation Funding Act (HB 170)   | \$0,000                          | \$2,344,330            | \$0,000                        | \$0,000                       | \$2,344,330  |
| CST          |        | 2022      | Transportation Funding Act (HB 170)   | \$0,000                          | \$20,124,383           | \$0,000                        | \$0,000                       | \$20,124,383 |
| _            |        |           | -   | \$893,696                        | \$45,932,137           | \$0,000                        | \$0,000                       | \$46,825,833 |
| <b>FT-00</b> |        |           | PLANTA HIGHWAY): SEGMENT 3 - WIDENING  71 (POST ROAD) TO SR 141 (PEACHTREE PARKWAY) | Jurisdiction Forsy  Sponsor GDOT | ,                      | Existing 2                     | Planned Length (              | 2030         |
| Progra       | mmed   |           |   | Service Type  Roadway / Gener    | ral Purpose Capacity   | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI          |
|              | Status | Year      | Fund Type   | Federal                          | State                  | Local                          | Bonds                         | Total        |
| PE           | AUTH   | 2011      | STP - Statewide Flexible (GDOT)   | <del>\$1,921,733</del>           | <del>\$480,433</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$2,402,166  |
| PE           | AUTH   | 2016      | Transportation Funding Act (HB 170)   | <del>\$0,000</del>               | <del>\$2,002,024</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$2,002,024  |
| PE           | AUTH   | 2019      | Transportation Funding Act (HB 170)   | <del>\$0,000</del>               | \$300,000              | <del>\$0,000</del>             | <del>\$0,000</del>            | \$300,000    |
| ROW          | AUTH   | 2018      | Transportation Funding Act (HB 170)   | <del>\$0,000</del>               | <del>\$9,220,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$9,220,000  |
| UTL          |        | 2022      | Transportation Funding Act (HB 170)   | \$0,000                          | \$5,783,971            | \$0,000                        | \$0,000                       | \$5,783,971  |
| CST          |        | 2022      | Transportation Funding Act (HB 170)   | \$0,000                          | \$28,708,722           | \$0,000                        | \$0,000                       | \$28,708,722 |
| _            |        | •         |   | \$1,921,733                      | \$46,495,150           | \$0,000                        | \$0,000                       | \$48,416,883 |

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| FT-00                     | )1D    | SR 9 (ATL              | ANTA HIGHWAY): SEGMENT 4 - WIDENING   | Jurisdiction Forsy  | ,                       | Existing           | ٠,   | Length (mi.) Network Year |  |
|---------------------------|--------|------------------------|---|---|-------------------------|--------------------|--|---------------------------|--|
| 121690                    | )-     | FROM SR 14<br>HIGHWAY) | 1 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD                                      | Sponsor GDOT Service Type                                       |                         | 2<br>Analysis      | 4 2.9                                      |                           |  |
| Progra                    | ammed  | ]                      |   |   | al Purpose Capacit      |                    | jion's Air Quality<br>y Analysis           | LCI                       |  |
| Γ                         | Status | Year                   | Fund Type   | Federal   | State                   | Local              | Bonds                                      | <br>Total                 |  |
| PE                        | AUTH   | 1992                   | STP - Rural   | <del>\$510,026</del>  | <del>\$127,507</del>    | <del>\$0,000</del> | \$0,000                                    | \$637,533                 |  |
| PE                        | AUTH   | 1992                   | STP - Statewide Flexible (GDOT)   | <del>\$2,896,054</del>  | <del>\$724,014</del>    | <del>\$0,000</del> | \$0,000                                    | \$3,620,068               |  |
| PE                        | AUTH   | 2013                   | STP - Urban (>200K) (ARC)   | \$800,000   | <del>\$200,000</del>    | <del>\$0,000</del> | \$0,000                                    | \$1,000,000               |  |
| PE                        | AUTH   | 2020                   | Transportation Funding Act (HB 170)   | \$0,000   | <del>\$80,542</del>     | <del>\$0,000</del> | \$0,000                                    | \$80,542                  |  |
| ROW                       | AUTH   | 1997                   | State Right-of-Way Funds  | \$0,000   | <del>\$250,000</del>    | <del>\$0,000</del> | \$0,000                                    | \$250,000                 |  |
| ROW                       | AUTH   | 2013                   | STP - Statewide Flexible (GDOT)   | <del>\$424,000</del>  | <del>\$106,000</del>    | <del>\$0,000</del> | \$0,000                                    | \$530,000                 |  |
| ROW                       | AUTH   | 2017                   | Transportation Funding Act (HB 170)   | \$0,000   | <del>\$25,370,000</del> | <del>\$0,000</del> | \$0,000                                    | \$25,370,000              |  |
| ROW                       | AUTH   | 2017                   | Surface Transportation Block Grant (STBG) Program Flex (GDOT)                                 | <del>\$11,570,913</del>   | <del>\$2,892,728</del>  | <del>\$0,000</del> | \$0,000                                    | \$14,463,641              |  |
| UTL                       |        | 2023                   | Transportation Funding Act (HB 170)   | \$0,000   | \$1,260,000             | \$0,000            | \$0,000                                    | \$1,260,000               |  |
| CST                       |        | 2023                   | Transportation Funding Act (HB 170)   | \$0,000   | \$19,033,143            | \$0,000            | \$0,000                                    | \$19,033,143              |  |
|                           |        | J                      |   | \$16,200,993  | \$50,043,934            | \$0,000            | \$0,000                                    | \$66,244,927              |  |
| FT-00<br>141890<br>Long F |        | WIDENIN                | ANTA ROAD / PILGRIM MILL ROAD): SEGMENT 5 - G  (BUFORD HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD) | Jurisdiction Forsy  Sponsor GDOT  Service Type  Roadway / Gener |                         |                    | Planned Length ( 4 2.9  gion's Air Quality | 2030                      |  |
|                           |        |                        |   |   |                         | Conformity         | / Analysis                                 | Flex                      |  |
| [                         | Status | Year                   | Fund Type   | Federal   | State                   | Local              | Bonds                                      | Total                     |  |
| PE                        | AUTH   | 2008                   | STP - Statewide Flexible (GDOT)   | \$0,000   | \$0,000                 | <del>\$0,000</del> | <del>\$0,000</del>                         | \$0,000                   |  |
| ROW                       |        | 2024                   | Transportation Funding Act (HB 170)   | \$0,000   | \$2,921,000             | \$0,000            | \$0,000                                    | \$2,921,000               |  |
| CST                       |        | LR 2026-2030           | Transportation Funding Act (HB 170)   | \$0,000   | \$8,836,000             | \$0,000            | \$0,000                                    | \$8,836,000               |  |
|                           |        |                        |   | ቀበ በበበ  | ¢11 757 000             | ቁስ በበበ             | \$0,000                                    | \$11 757 000              |  |

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| FT-00  | )3           | PILGRIM      | MILL ROAD MULTIUSE TRAIL              | Jurisdiction Fors                          |                       | Existing                           | Planned Length (                 | ni.) Network Year |
|--------|--------------|--------------|---------------------------------------|--|-----------------------|------------------------------------|----------------------------------|-------------------|
| 001697 | 75           | FROM FREED   | OM PARKWAY TO TIDWELL PARK            | Sponsor Fors Service Type                  | syth County           | N/A<br>Analysis                    | N/A 3.5                          |                   |
| Progra | ammed        |              |                                       |  | ctivity / Sidepaths a |                                    | om Air Quality Analysis<br>3)    | LCI Flex          |
| Г      | Status       | Year         | Fund Type                             | Federal                                    | State                 | Local                              | Bonds                            | Total             |
| PE     | AUTH         | 2020         | Federal Lands Access Program          | <del>\$221,388</del>                       | <del>\$0,000</del>    | <del>\$118,612</del>               | <del>\$0,000</del>               | \$340,000         |
| ROW    |              | 2023         | Federal Lands Access Program          | \$163,612                                  | \$0,000               | \$106,988                          | \$0,000                          | \$270,600         |
| CST    |              | 2025         | Federal Lands Access Program          | \$2,052,760                                | \$0,000               | \$804,636                          | \$0,000                          | \$2,857,396       |
|        |              |              |                                       | \$2,437,760                                | \$0,000               | \$1,030,236                        | \$0,000                          | \$3,467,996       |
| 000691 | 1.5<br>ammed | FROM SR 9 (A | ATLANTA HIGHWAY) TO KELLY MILL ROAD   | Sponsor Fors  Service Type  Roadway / Gene | eral Purpose Capacit  | Analysis  Y  In the Reg Conformity | 4 3.8 ion's Air Quality Analysis | LCI Flex          |
| [      | Status       | Year         | Fund Type                             | Federal                                    | State                 | Local                              | Bonds                            | Total             |
| PE     | AUTH         | 2016         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                         | <del>\$50,000</del>   | <del>\$0,000</del>                 | <del>\$0,000</del>               | \$50,000          |
| PE     | AUTH         | 2016         | Local Jurisdiction/Municipality Funds | <del>\$0,000</del>                         | \$0,000               | <del>\$1,301,270</del>             | <del>\$0,000</del>               | \$1,301,270       |
| PE     | AUTH         | 2019         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                         | \$80,000              | <del>\$0,000</del>                 | <del>\$0,000</del>               | \$80,000          |
| PE     |              | 2021         | Transportation Funding Act (HB 170)   | \$0,000                                    | \$75,000              | \$0,000                            | \$0,000                          | \$75,000          |
| ROW    |              | LR 2026-2030 | Transportation Funding Act (HB 170)   | \$0,000                                    | \$19,425,594          | \$0,000                            | \$0,000                          | \$19,425,594      |
| UTL    | _            | LR 2026-2030 | Transportation Funding Act (HB 170)   | \$0,000                                    | \$3,119,000           | \$0,000                            | \$0,000                          | \$3,119,000       |
| CST    |              | LR 2026-2030 | Transportation Funding Act (HB 170)   | \$0,000                                    | \$40,962,962          | \$0,000                            | \$0,000                          | \$40,962,962      |
|        |              | •            |                                       | \$0,000                                    | \$63,712,556          | \$1,301,270                        | \$0,000                          | \$65,013,826      |

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| 001396<br>Long I | 55     |                             | OST ROAD)  MILL ROAD TO SR 20 (CANTON HIGHWAY)   | Sponsor Forsy Service Type Roadway / Gene |              | Existing  2  Analysis  In the Rec Conformity | Planned Length ( 4 2.2  gion's Air Quality y Analysis | 2040                 |
|------------------|--------|-----------------------------|--|---|--------------|--|---|----------------------|
| ſ                | Status | Year                        | Fund Type  | Federal                                   | State        | Local  | Bonds   |                      |
| PE               | AUTH   | 2018                        | Local Jurisdiction/Municipality Funds            | <del>\$0,000</del>                        | \$0,000      | <del>\$647,500</del>                         | \$0,000   | \$647,500            |
| ALL              |        | LR 2031-2040                | Transportation Funding Act (HB 170)              | \$0,000                                   | \$39,947,522 | \$0,000                                      | \$0,000   | \$39,947,522         |
|                  |        |                             |  | \$0,000                                   | \$39,947,522 | \$647,500                                    | \$0,000   | \$40,595,022         |
| N/A<br>Long I    | Range  | FROM SR 400                 | 0 TO SR 306 (KEITH BRIDGE ROAD)                  | Sponsor Forsy Service Type Roadway / Gene | rth County   | Analysis In the Rec                          | 4 4.6 gion's Air Quality y Analysis                   | LCI Flex             |
| [                | Status | Year                        | Fund Type  | Federal                                   | State        | Local  | Bonds   | Total                |
| ALL              |        | LR 2031-2040                | Local Jurisdiction/Municipality Funds            | \$0,000                                   | \$0,000      | \$21,435,000                                 | \$0,000   | \$21,435,000         |
|                  |        |                             |  | \$0,000                                   | \$0,000      | \$21,435,000                                 | \$0,000   | \$21,435,000         |
| N/A              |        |                             | ADS ROAD WIDENING  TO JOT EM DOWN ROAD           | Sponsor Forsy Service Type Roadway / Gene | •            | Existing  2  Analysis In the Reg Conformit   | Planned Length ( 4 1.2  gion's Air Quality Analysis   | 2040                 |
|                  |        |                             |  |   | •            |  |   | Flex                 |
| ALL              | Status | <b>Year</b><br>LR 2031-2040 | Fund Type  Local Jurisdiction/Municipality Funds | <b>Federal</b><br>\$0,000                 | \$0,000      | <b>Local</b><br>\$5,807,000                  | <b>Bonds</b><br>\$0,000                               | Total<br>\$5,807,000 |
| ALL              |        | LK 2031-2040                | Local durisdiction/municipality i unus           |   |              |  |   |                      |
|                  |        |                             |  | \$0,000                                   | \$0,000      | \$5,807,000                                  | \$0,000   | \$5,807,000          |

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|          |        |              | -  |                       |                     |                     |                    |                   |
|----------|--------|--------------|--|-----------------------|---------------------|---------------------|--------------------|-------------------|
| FT-04    | 12     | BETHELVI     | EW ROAD WIDENING                           | Jurisdiction          | th County           | Existing            | Planned Length (   |                   |
|          |        |              |  | Sponsor Forsy         | rth County          | 4                   | 6 1.2              | 2050              |
| N/A      |        | FROM CASTL   | EBERRY ROAD TO SR 9 (ATLANTA HIGHWAY)      | <b>Sponson</b> [1013) | er county           | T                   | 0 1.2              |                   |
|          |        | <b>,</b>     |  | Service Type          |                     | Analysis            |                    | LCI               |
| Long     | Range  | ]            |  | Roadway / Gene        | ral Purpose Capacit | In the Reg          | ion's Air Quality  |                   |
|          |        |              |  |                       |                     | Comoning            | y Alialysis        | Flex              |
|          | Status | Year         | Fund Type                                  | Federal               | State               | Local               | Bonds              | Total             |
| ALL      |        | LR 2041-2050 | Local Jurisdiction/Municipality Funds      | \$0,000               | \$0,000             | \$11,738,000        | \$0,000            | \$11,738,000      |
|          |        |              |  | \$0,000               | \$0,000             | \$11,738,000        | \$0,000            | \$11,738,000      |
|          |        |              |  | •                     | •                   |                     |                    |                   |
|          |        |              |  |                       |                     |                     |                    |                   |
|          |        |              |  |                       |                     |                     |                    |                   |
| FT-04    | 13     | DR. BRAM     | BLETT ROAD WIDENING                        | Jurisdiction Forsy    | th County           |                     |                    |                   |
|          | .0     |              |  |                       | ,                   | Existing            | Planned Length (   | mi.) Network Year |
|          |        |              |  | Sponsor Forsy         | th County           | 2                   | 4 4.6              |                   |
| N/A      |        | FROM SR 369  | (MATT HIGHWAY) TO SR 20 (CANTON HIGHWAY)   |                       |                     |                     |                    |                   |
| Lana     | Range  | 1            |  | Service Type          | ral Purpose Capacit | Analysis In the Boo | jion's Air Quality | LCI 🗌             |
| Long     | Kange  | J            |  | Roadway / Gene        | rai Purpose Capacii | Conformity          |                    | Flex              |
|          |        |              |  |                       |                     |                     | ,                  | FIEX              |
|          | Status | Year         | Fund Type                                  | Federal               | State               | Local               | Bonds              | Total             |
| ALL      |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds      | \$0,000               | \$0,000             | \$22,309,000        | \$0,000            | \$22,309,000      |
|          |        |              |  | \$0,000               | \$0,000             | \$22,309,000        | \$0,000            | \$22,309,000      |
|          |        |              |  |                       |                     | 1                   | <b>'</b>           |                   |
|          |        |              |  |                       |                     |                     |                    |                   |
|          |        |              |  |                       |                     |                     |                    |                   |
| FT-04    | 14     | PANNISTE     | R ROAD WIDENING                            | Jurisdiction Forsy    | th County           |                     |                    |                   |
| F 1 - U- | **     | BANNISIL     | R ROAD WIDEHING                            | 70134                 | County              | Existing            | Planned Length (   |                   |
|          |        | <u>'</u>     |  | Sponsor Forsy         | th County           | 2                   | 4 3.2              | 2040              |
| N/A      |        | FROM SR 369  | (MATT HIGHWAY) TO SR 9 (DAHLONEGA HIGHWAY) |                       | •                   |                     |                    |                   |
|          |        | 1            |  | Service Type          |                     | Analysis            |                    | LCI               |
| Long     | Range  | ]            |  | Roadway / Gene        | ral Purpose Capacit | In the Reg          | ion's Air Quality  |                   |
|          |        |              |  |                       |                     | Comormity           | y Arialysis        | Flex              |
|          | Status | Year         | Fund Type                                  | Federal               | State               | Local               | Bonds              | Total             |
| ALL      |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds      | \$0,000               | \$0,000             | \$9,435,000         | \$0,000            | \$9,435,000       |
| '        |        |              |  | \$0,000               | \$0,000             | \$9,435,000         | \$0,000            | \$9,435,000       |

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| N/A        | Range  | FROM INTER                | R ROAD NEW ALIGNMENT SECTION OF DR BRAMBLETT ROAD AND SR 369 (MATT HIGHWAY) TO ROAD NORTH OF NAMON WALLACE DRIVE        | Service Type                                  | ,                                | Existing  O  Analysis  In the Reg Conformity | Planned Length ( 4 1  gion's Air Quality y Analysis           | Network Year 2040  LCI Flex |
|------------|--------|---------------------------|---|---|----------------------------------|--|---|-----------------------------|
| [          | Status | Year                      | Fund Type   | Federal                                       | State                            | Local  | Bonds   | Total                       |
| ALL        |        | LR 2031-2040              | Local Jurisdiction/Municipality Funds   | \$0,000                                       | \$0,000                          | \$9,465,000                                  | \$0,000   | \$9,465,000                 |
| _          |        |                           |   | \$0,000                                       | \$0,000                          | \$9,465,000                                  | \$0,000   | \$9,465,000                 |
| N/A Long I |        |                           | D CONNECTOR (NEW ALIGNMENT) SECTION OF SR 306 AND SR 9 TO INTERSECTION OF SPOT ROAD AN LE                               | Service Type                                  | ,                                | Existing  O  Analysis  In the Reg Conformity | Planned Length ( 4 2  gion's Air Quality y Analysis           | Network Year 2040  LCI Flex |
| [          | Status | Year                      | Fund Type   | Federal                                       | State                            | Local  | Bonds   | Total                       |
| ALL        |        | LR 2031-2040              | Local Jurisdiction/Municipality Funds   | \$0,000                                       | \$0,000                          | \$1,056,700                                  | \$0,000   | \$1,056,700                 |
| •          |        |                           |   | \$0,000                                       | \$0,000                          | \$1,056,700                                  | \$0,000   | \$1,056,700                 |
|            |        |                           |   |   |                                  |  |   |                             |
| N/A        | Range  | FROM INTER                | EW ROAD CONNECTOR (NEW ALIGNMENT)  SECTION OF BETHELVIEW ROAD AND ENVIRONMENTAL CAMPUS DRIVERRY ROAD NEAR MARK JOHN WAY | Service Type                                  | ·                                | Existing  O  Analysis  In the Reg Conformity | Planned Length (<br>4 1.1<br>gion's Air Quality<br>y Analysis | 2050                        |
| N/A        |        | FROM INTER                | SECTION OF BETHELVIEW ROAD AND ENVIRONMENTAL CAMPUS DRIV  | Sponsor Forsyt /E Service Type                | th County                        | O Analysis  In the Reg                       | 4 1.1   | 2050                        |
| N/A        | Range  | FROM INTER<br>TO CASTLEBI | SECTION OF BETHELVIEW ROAD AND ENVIRONMENTAL CAMPUS DRIV<br>ERRY ROAD NEAR MARK JOHN WAY                                | Sponsor Forsyt  Service Type  Roadway / Gener | th County<br>ral Purpose Capacit | Analysis  In the Reg Conformity              | 4 1.1 gion's Air Quality y Analysis                           | LCI Flex                    |

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|                  | 18                    | CASTLEBE               | ERRY ROAD WIDENING                                     | Jurisdiction Forsyt  | •                  | Existing                        | Planned Length (                                | 2040                       |
|------------------|-----------------------|------------------------|--|--|--------------------|---------------------------------|---|----------------------------|
| N/A              |                       | FROM SR 9 (            | ATLANTA HIGHWAY) TO BETHELVIEW ROAD                    | Sponsor Forsyt   | h County           | 2                               | 4 2.1   |                            |
| Long I           | Range                 |                        |  | Service Type  Roadway / Gener                                    | al Purpose Capacit | Analysis In the Reg Conformity  | gion's Air Quality<br>y Analysis                | LCI Flex                   |
| [                | Status                | Year                   | Fund Type  | Federal  | State              | Local                           | Bonds   | Total                      |
| ALL              |                       | LR 2031-2040           | Local Jurisdiction/Municipality Funds                  | \$0,000  | \$0,000            | \$31,346,000                    | \$0,000   | \$31,346,000               |
|                  |                       | •                      |  | \$0,000  | \$0,000            | \$31,346,000                    | \$0,000   | \$31,346,000               |
|                  | -                     |                        |  |  |                    | _                               |   |                            |
| <b>FT-06</b>     |                       |                        | MATT HIGHWAY) BRIDGE REPLACEMENT  DOWN CREEK           | Jurisdiction Forsyt  Sponsor GDOT  Service Type                  | h County           | Existing 2 Analysis             | Planned Length (                                | ТВО                        |
| 001362           |                       |                        |  | Sponsor GDOT   | ,                  | 2<br>Analysis                   | 2 0.4   | TBD LCI                    |
| 001362           | 27                    |                        |  | Sponsor GDOT Service Type  | ,                  | 2 Analysis Exempt fro           | 2 0.4   | s LCI                      |
| 001362           | 27<br>ammed           | AT SETTING             | DOWN CREEK   | Sponsor GDOT Service Type Roadway / Bridge                       | Upgrade            | Analysis  Exempt fro (40 CFR 9) | 2 0.4  om Air Quality Analysi 3)                | S LCI Flex                 |
| 001362<br>Progra | 27<br>ammed<br>Status | AT SETTING             | DOWN CREEK  Fund Type                                  | Sponsor GDOT Service Type Roadway / Bridge                       | Upgrade<br>State   | Analysis Exempt fro (40 CFR 9)  | 2 0.4  om Air Quality Analysi  3)  Bonds        | S LCI Flex Total           |
| Progra           | ammed  Status  AUTH   | AT SETTING  Year  2016 | DOWN CREEK  Fund Type  STP - Statewide Flexible (GDOT) | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$412,000 | State<br>\$103,000 | Analysis Exempt fro (40 CFR 9)  | 2 0.4  om Air Quality Analysi 3)  Bonds \$0,000 | S LCI Flex Total \$515,000 |

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| FT-06  | 1A     | SR 20 (C                 | ANTON HIGHWAY / CUMMING HIGHWAY) WIDENING                                | Jurisdiction Region                       |                         | Existing                        | Planned Length                   | 2030          |
|--------|--------|--------------------------|--|---|-------------------------|---------------------------------|----------------------------------|---------------|
| 000286 |        | FROM SR 30<br>IN FORSYTI | 69 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD)<br>H COUNTY | Sponsor GDOT Service Type Roadway / Gener | al Purpose Capacity     | Analysis  In the Reg Conformity | 6 6.3 ion's Air Quality Analysis | LCI Flex      |
| Г      | Status | Year                     | Fund Type  | Federal                                   | State                   | Local                           | Bonds                            | Total         |
| PE     | AUTH   | 2004                     | STP - Statewide Flexible (GDOT)  | <del>\$2,336,449</del>                    | <del>\$584,112</del>    | <del>\$0,000</del>              | <del>\$0,000</del>               | \$2,920,561   |
| PE     | AUTH   | 2014                     | National Highway Performance Program (NHPP)                              | <del>\$1,600,000</del>                    | \$400,000               | <del>\$0,000</del>              | \$0,000                          | \$2,000,000   |
| ROW    | AUTH   | 2019                     | Transportation Funding Act (HB 170)                                      | <del>\$0,000</del>                        | <del>\$15,153,282</del> | <del>\$0,000</del>              | <del>\$0,000</del>               | \$15,153,282  |
| ROW    | AUTH   | 2020                     | Transportation Funding Act (HB 170)                                      | <del>\$0,000</del>                        | <del>\$44,316,718</del> | <del>\$0,000</del>              | <del>\$0,000</del>               | \$44,316,718  |
| UTL    |        | 2023                     | Transportation Funding Act (HB 170)                                      | \$0,000                                   | \$5,371,504             | \$0,000                         | \$0,000                          | \$5,371,504   |
| CST    |        | 2023                     | Transportation Funding Act (HB 170)                                      | \$0,000                                   | \$68,622,085            | \$0,000                         | \$0,000                          | \$68,622,085  |
| _      |        |                          |  | \$3,936,449                               | \$134,447,701           | \$0,000                         | \$0,000                          | \$138,384,150 |
| FT-06  |        |                          | BROWNS BRIDGE ROAD) WIDENING   | Jurisdiction Forsyl                       | •                       | Existing 2                      | Planned Length (                 | 2030          |
| 001576 |        | FROM SR 9                | (DAHLONEGA HIGHWAY) TO SR 306 (KEITH BRIDGE ROAD)                        | Service Type                              |                         | Analysis                        |                                  |               |
| Compl  | eted   |                          |  | Roadway / Gener                           | ral Purpose Capacity    | In the Reg<br>Conformity        | ion's Air Quality<br>Analysis    | LCI           |
|        | Status | Year                     | Fund Type  | Federal                                   | State                   | Local                           | Bonds                            | Total         |
| PE     | AUTH   | 2016                     | Local Jurisdiction/Municipality Funds                                    | <del>\$0,000</del>                        | <del>\$0,000</del>      | <del>\$600,000</del>            | <del>\$0,000</del>               | \$600,000     |
| ROW    | AUTH   | 2017                     | Local Jurisdiction/Municipality Funds                                    | <del>\$0,000</del>                        | <del>\$0,000</del>      | <del>\$2,400,000</del>          | <del>\$0,000</del>               | \$2,400,000   |
| CST    | AUTH   | 2020                     | Local Jurisdiction/Municipality Funds                                    | <del>\$0,000</del>                        | <del>\$0,000</del>      | <del>\$12,000,000</del>         | <del>\$0,000</del>               | \$12,000,000  |
|        |        |                          |  | \$0,000                                   | \$0,000                 | \$15,000,000                    | \$0,000                          | \$15,000,000  |

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| FT-06           | 52B    | SR 369 (B    | ROWNS BRIDGE ROAD) WIDENING: SEGMENT 2    | Jurisdiction Forsy  Sponsor GDO             |                     | Existing                             | Planned Length (                                     | mi.) Network Year |
|-----------------|--------|--------------|---|---|---------------------|--------------------------------------|--|-------------------|
| 001398          | 19     | FROM SR 30   | 6 (KEITH BRIDGE ROAD) TO HALL COUNTY LINE |   |                     | 2                                    | 4 8  |                   |
| Long F          | Range  |              |   | Roadway / Gene                              | ral Purpose Capacit | Analysis In the Reg Conformity       | ion's Air Quality<br>Analysis                        | LCI Flex          |
|                 | Status | Year         | Fund Type                                 | Federal                                     | State               | Local                                | Bonds  | Total             |
| ALL             |        | LR 2041-2050 | Transportation Funding Act (HB 170)       | \$0,000                                     | \$103,009,000       | \$0,000                              | \$0,000  | \$103,009,000     |
| _               |        |              |   | \$0,000                                     | \$103,009,000       | \$0,000                              | \$0,000  | \$103,009,000     |
| 001336<br>Compl | 59     |              | REW INTERCHANGE  BROWNS BRIDGE ROAD)      | Sponsor GDO  Service Type  Roadway / Interd | Г                   | N/A  Analysis  In the Reg Conformity | Planned Length ( N/A 0.4  ion's Air Quality Analysis | 2030              |
|                 | Status | Year         | Fund Type                                 | Federal                                     | State               | Local                                | Bonds  | Total             |
| PE              | AUTH   | 2016         | Transportation Funding Act (HB 170)       | <del>\$0,000</del>                          | <del>\$80,000</del> | <del>\$0,000</del>                   | <del>\$0,000</del>                                   | \$80,000          |
| PE              | AUTH   | 2016         | Local Jurisdiction/Municipality Funds     | <del>\$0,000</del>                          | <del>\$0,000</del>  | <del>\$1,013,008</del>               | <del>\$0,000</del>                                   | \$1,013,008       |
| PE              | AUTH   | 2019         | Transportation Funding Act (HB 170)       | \$0,000                                     | <del>\$55,000</del> | \$0,000                              | \$0,000  | \$55,000          |
| ROW             | AUTH   | 2018         | Local Jurisdiction/Municipality Funds     | <del>\$0,000</del>                          | \$0,000             | <del>\$10,600,000</del>              | <del>\$0,000</del>                                   | \$10,600,000      |
| UTL             | AUTH   | 2020         | Local Jurisdiction/Municipality Funds     | <del>\$0,000</del>                          | \$0,000             | <del>\$664,235</del>                 | <del>\$0,000</del>                                   | \$664,235         |
| CST             | AUTH   | 2020         | Transportation Funding Act (HB 170)       | \$0,000                                     | \$16,000,000        | <del>\$0,000</del>                   | <del>\$0,000</del>                                   | \$16,000,000      |
| CST             | AUTH   | 2020         | Local Jurisdiction/Municipality Funds     | \$0,000                                     | \$0,000             | <del>\$9,247,799</del>               | <del>\$0,000</del>                                   | \$9,247,799       |
| _               |        |              |   | \$0,000                                     | \$16,135,000        | \$21,525,042                         | \$0,000  | \$37,660,042      |

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| N/A Progra | ammed  |              | UNTAIN CONNECTOR - NEW ALIGNMENT ETOWNE DRIVE TO COAL MOUNTAIN DRIVE | Sponsor Forsy Service Type Roadway / General |                     | Conformity Analysis                          |   | Network Year 2030  LCI Flex       |
|------------|--------|--------------|--|--|---------------------|--|---|-----------------------------------|
| [          | Status | Year         | Fund Type  | Federal                                      | State               | Local  | Bonds   | Total                             |
| PE         | AUTH   | 2019         | Local Jurisdiction/Municipality Funds                                | <del>\$0,000</del>                           | <del>\$0,000</del>  | <del>\$500,000</del>                         | <del>\$0,000</del>  | \$500,000                         |
| ROW        | AUTH   | 2020         | Local Jurisdiction/Municipality Funds                                | <del>\$0,000</del>                           | \$0,000             | <del>\$2,000,000</del>                       | <del>\$0,000</del>  | \$2,000,000                       |
| CST        |        | 2021         | Local Jurisdiction/Municipality Funds                                | \$0,000                                      | \$0,000             | \$6,500,000                                  | \$0,000   | \$6,500,000                       |
|            |        |              |  | \$0,000                                      | \$0,000             | \$9,000,000                                  | \$0,000   | \$9,000,000                       |
| N/A Long I |        |              | INIS FERRY ROAD TO SR 400  Fund Type                                 | Sponsor Forsy Service Type Roadway / Gene    | ·                   | Existing  4  Analysis  In the Reg Conformity | Planned Length ( 6 1.1  ion's Air Quality Analysis  Bonds | Network Year 2030  LCI Flex Total |
| ALL        | Status |              | Local Jurisdiction/Municipality Funds                                | \$0,000                                      | \$0,000             | \$5,700,000                                  | \$0,000   | \$5,700,000                       |
| ı          |        |              |  | \$0,000                                      | \$0,000             | \$5,700,000                                  | \$0,000   | \$5,700,000                       |
| FT-06      | 55B    | MCFARLAI     | ND PARKWAY WIDENING - SEGMENT 2                                      | Jurisdiction Forsy Sponsor Forsy             |                     | Existing 4                                   | Planned Length (  | mi.) Network Year                 |
| N/A        |        | FROM SR 400  | ) TO UNION HILL ROAD   |  |                     |  |   |                                   |
| Long       | Range  |              |  | Roadway / Gene                               | ral Purpose Capacit | Analysis In the Reg Conformity               | ion's Air Quality<br>Analysis                             | LCI Flex                          |
| [          | Status | Year         | Fund Type  | Federal                                      | State               | Local  | Bonds   | Total                             |
| ALL        |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds                                | \$0,000                                      | \$0,000             | \$12,984,000                                 | \$0,000   | \$12,984,000                      |
|            |        |              |  | \$0,000                                      | \$0,000             | \$12,984,000                                 | \$0,000   | \$12,984,000                      |

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| FT-07 | 7B     | RONALD    | REAGAN BOULEVARD: SEGMENT 2 - NEW ALIGNMENT | Jurisdiction Forsy  Sponsor Forsy | •                    | Existing 0                     | Planned Length (              | 2030                   |
|-------|--------|-----------|---|-----------------------------------|----------------------|--------------------------------|-------------------------------|------------------------|
| N/A   |        | FROM MCFA | ARLAND ROAD TO SHILOH ROAD                  | Spoilson Forsy                    | ur County            | "                              | 4 1.2                         |                        |
| Compl | eted   |           |   | Service Type Roadway / General    | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex               |
|       | Status | Year      | Fund Type                                   | Federal                           | State                | Local                          | Bonds                         | Total                  |
| PE    | AUTH   | 2015      | Local Jurisdiction/Municipality Funds       | <del>\$0,000</del>                | \$0,000              | <del>\$650,000</del>           | <del>\$0,000</del>            | \$650,000              |
| ROW   | AUTH   | 2018      | Local Jurisdiction/Municipality Funds       | \$0,000                           | \$0,000              | <del>\$4,550,000</del>         | <del>\$0,000</del>            | \$4,550,000            |
| CST   | AUTH   | 2020      | Local Jurisdiction/Municipality Funds       | \$0,000                           | \$0,000              | <del>\$13,550,000</del>        | <del>\$0,000</del>            | \$13,550,000           |
| _     |        |           |   | \$0,000                           | \$0,000              | \$18,750,000                   | \$0,000                       | \$18,750,000           |
| FT-07 | 7C     | RONALD    | REAGAN BOULEVARD: SEGMENT 3 - NEW ALIGNMENT | Jurisdiction Forsy  Sponsor Forsy | ,                    | Existing 0                     | Planned Length (              | mi.) Network Year 2030 |
| N/A   |        | FROM SHIL | OH ROAD TO MAJORS ROAD                      | Sponson Torsy                     | ur county            |                                | 7 2                           |                        |
| Compl | eted   |           |   | Service Type Roadway / Gener      | ral Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex               |
| Г     | Status | Year      | Fund Type                                   | Federal                           | State                | Local                          | Bonds                         | Total                  |
| PE    | AUTH   | 2015      | Local Jurisdiction/Municipality Funds       | \$0,000                           | \$0,000              | <del>\$1,000,000</del>         | <del>\$0,000</del>            | \$1,000,000            |
| ROW   | AUTH   | 2018      | Local Jurisdiction/Municipality Funds       | \$0,000                           | \$0,000              | <del>\$2,000,000</del>         | \$0,000                       | \$2,000,000            |
| CST   | AUTH   | 2020      | Local Jurisdiction/Municipality Funds       | \$0,000                           | \$0,000              | <del>\$21,680,000</del>        | \$0,000                       | \$21,680,000           |
| _     |        |           |   | \$0,000                           | \$0,000              | \$24,680,000                   | \$0,000                       | \$24,680,000           |

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| FT-08            | 31     | OLD ALPH     | ARETTA ROAD WIDENING                                 | Jurisdiction Fors  Sponsor Fors             |                      | Existing 2                                   | Planned Length (                               | mi.) Network Year 2030 |
|------------------|--------|--------------|--|---|----------------------|--|--|------------------------|
| N/A              |        | FROM MCGIN   | NNIS FERRY ROAD TO SR 141 (PEACHTREE PARKWAY)        | Sponson Fors                                | ytii County          |  | 4 2.5  |                        |
| Long I           | Range  |              |  | Service Type Roadway / Gene                 | eral Purpose Capacit | ty Analysis In the Reg Conformity            | ion's Air Quality<br>Analysis                  | LCI Flex               |
| [                | Status | Year         | Fund Type  | Federal                                     | State                | Local  | Bonds  | Total                  |
| ALL              |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                | \$0,000                                     | \$0,000              | \$16,600,000                                 | \$0,000  | \$16,600,000           |
| ·                |        |              |  | \$0,000                                     | \$0,000              | \$16,600,000                                 | \$0,000  | \$16,600,000           |
| 001355<br>Long I |        |              | ASSING LANES  DKEE COUNTY LINE TO WALLACE TATUM ROAD | Sponsor Fors:  Service Type  Roadway / Oper | yth County           | Existing  2  Analysis  Exempt fro (40 CFR 9: | Planned Length ( 2 3.3  Om Air Quality Analysi | LCI                    |
|                  |        |              |  |   |                      | (10 011151                                   |  | Flex                   |
|                  | Status | Year         |  |   | State                |  | Bonds  |                        |
| PE               | AUTH   | 2016         | Fund Type  | Federal                                     |                      | Local  |  | Total                  |
| PE               | AUTH   |              | SAFETEA-LU Earmark                                   | \$113,170                                   | \$ <del>28,293</del> | \$0,000                                      | \$ <del>0,000</del>                            | Total<br>\$141,463     |
| Г                |        | 2016         |  |   |                      |  |  |                        |
| PE               | AUTH   | 2016<br>2016 | SAFETEA-LU Earmark                                   | <del>\$113,170</del>                        | <del>\$28,293</del>  | \$0,000                                      | \$0,000  | \$141,463              |
| PE<br>ALL        | AUTH   |              | SAFETEA-LU Earmark Federal Earmark Funding           | \$113,170<br>\$126,830                      | \$28,293<br>\$31,707 | <del>\$0,000</del><br><del>\$0,000</del>     | <del>\$0,000</del><br><del>\$0,000</del>       | \$141,463<br>\$158,537 |

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| 001357<br>Long F      | 1                          |   | TEITH BRIDGE ROAD): SEGMENT 2 - WIDENING  TO PARKS ROAD (INCLUDING BALDRIDGE & SIX MILE CREEK)   | Sponsor GDOT  Sponsor GDOT  Service Type  Roadway / General Purpose Capacity  In the Region's Air Quality Conformity Analysis |   | 2040   |  |  |
|-----------------------|----------------------------|---|--|---|---|--|--|--|
| Г                     | Status                     | Year  | Fund Type  | Federal   | State   | Local  | Bonds  | Total  |
| PE                    | AUTH                       | 2018  | Transportation Funding Act (HB 170)  | <del>\$0,000</del>  | <del>\$30,000</del>   | <del>\$0,000</del>   | <del>\$0,000</del>   | \$30,000   |
| PE                    | AUTH                       | 2018  | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000   | <del>\$475,000</del>   | <del>\$0,000</del>   | \$475,000  |
| ALL                   |                            | LR 2031-2040                                    | Transportation Funding Act (HB 170)  | \$0,000   | \$37,297,000  | \$0,000  | \$0,000  | \$37,297,000   |
|                       |                            |   |  | \$0,000   | \$37,327,000  | \$475,000  | \$0,000  | \$37,802,000   |
|                       |                            |   | DENING   | <b>Jurisdiction</b> Region  |   | Existing   | Planned Length (   |  |
|                       | 2<br>mmed                  |   | 1 TO EAST OF NORTH CORNERS PARKWAY   | Sponsor GDO   | T<br>ral Purpose Capacity   | 2/3 Analysis   | <b>4/5/6 5.2</b> ion's Air Quality   | 2030   |
| 000368                |                            |   |  | Sponsor GDO   |   | 2/3  Analysis  In the Reg  | <b>4/5/6 5.2</b> ion's Air Quality   | 2030   |
|                       | mmed                       | FROM SR 372                                     | 1 TO EAST OF NORTH CORNERS PARKWAY   | Sponsor GDO  Service Type  Roadway / Gene   | ral Purpose Capacity  | 2/3  Analysis  In the Reg Conformity   | 4/5/6 5.2 ion's Air Quality Analysis   | LCI Flex   |
| Progra                | mmed<br>Status             | FROM SR 37:                                     | 1 TO EAST OF NORTH CORNERS PARKWAY  Fund Type  | Sponsor GDO' Service Type Roadway / Gene  | ral Purpose Capacity  | 2/3  Analysis  In the Reg Conformity   | 4/5/6 5.2  ion's Air Quality Analysis  Bonds   | LCI Flex Total   |
| <b>Progra</b>         | Status AUTH                | FROM SR 37:    Year                             | 1 TO EAST OF NORTH CORNERS PARKWAY  Fund Type  Federal Earmark Funding   | Sponsor GDO  Service Type  Roadway / Gene  Federal  \$320,000   | ral Purpose Capacity State \$80,000   | 2/3  Analysis In the Reg Conformity  Local \$0,000   | 4/5/6 5.2  ion's Air Quality Analysis  Bonds \$0,000   | 2030  LCI Flex Total \$400,000   |
| Progra<br>PE<br>PE    | Status AUTH                | FROM SR 37:    Year                             | 1 TO EAST OF NORTH CORNERS PARKWAY  Fund Type Federal Earmark Funding  STP - Statewide Flexible (GDOT)   | Sponsor GDO' Service Type Roadway / Gene  Federal \$320,000 \$3,128,666   | State \$80,000 \$782,167  | Analysis In the Reg Conformity  Local \$0,000  | 4/5/6 5.2  ion's Air Quality Analysis  Bonds \$0,000 \$0,000                                 | 2030  LCI Flex Total \$400,000 \$3,910,833   |
| Progra PE PE ROW      | Status AUTH AUTH           | FROM SR 37:    Year                             | Fund Type  Federal Earmark Funding  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)   | Sponsor GDO' Service Type Roadway / Gene  Federal \$320,000 \$3,128,666 \$0,000   | State \$80,000 \$782,167 \$8,788,537  | 2/3  Analysis In the Reg Conformity  Local \$0,000 \$0,000   | 4/5/6 5.2  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000                         | Total \$400,000 \$3,910,833 \$8,788,537  |
| PE PE ROW ROW         | Status AUTH AUTH AUTH AUTH | FROM SR 37:    Year   2006   2006   2018   2019 | Fund Type Federal Earmark Funding STP - Statewide Flexible (GDOT) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)  | Sponsor   GDO'  | State<br>\$80,000<br>\$782,167<br>\$8,788,537<br>\$16,180,971                 | 2/3  Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000                                 | 4/5/6 5.2  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000                         | Total \$400,000 \$3,910,833 \$8,788,537 \$16,180,971                                       |
| PE PE ROW ROW ROW     | Status AUTH AUTH AUTH AUTH | Year 2006 2006 2018 2019 2020                   | Fund Type  Federal Earmark Funding  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)   | Sponsor GDO' Service Type Roadway / Gene  Federal \$320,000 \$3,128,666 \$0,000 \$0,000                                       | State<br>\$80,000<br>\$782,167<br>\$8,788,537<br>\$16,180,971<br>\$16,904,745 | 2/3  Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000                 | 4/5/6 5.2  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000       | Total \$400,000 \$3,910,833 \$8,788,537 \$16,180,971 \$16,904,745                          |
| PE PE ROW ROW ROW ROW | Status AUTH AUTH AUTH AUTH | Year 2006 2006 2018 2019 2020 2021              | Fund Type  Federal Earmark Funding  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)   | Sponsor GDO' Service Type Roadway / Gene  Federal \$320,000 \$3,128,666 \$0,000 \$0,000 \$0,000                               | State \$80,000 \$782,167 \$8,788,537 \$16,180,971 \$16,904,745 \$10,000,000   | 2/3  Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000         | 4/5/6 5.2  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | Total \$400,000 \$3,910,833 \$8,788,537 \$16,180,971 \$16,904,745 \$10,000,000             |
| PE PE ROW ROW ROW ROW | Status AUTH AUTH AUTH AUTH | Year 2006 2006 2018 2019 2020 2021 2022         | Fund Type  Federal Earmark Funding  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Sponsor GDO' Service Type Roadway / Gene  Federal \$320,000 \$3,128,666 \$0,000 \$0,000 \$0,000 \$0,000                       | \$\frac{\text{State}}{\\$80,000}\$ \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\        | 2/3  Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | 4/5/6 5.2  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | Total \$400,000 \$3,910,833 \$8,788,537 \$16,180,971 \$16,904,745 \$10,000,000 \$9,305,747 |

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| FT-32        | 4      |           | NEW INTERCHANGE INCLUDING WIDENING AND RY LANES                         | Jurisdiction Forsyt                               | ·                      | Existing Var                   | Planned Length (                 | mi.) Network Year      |
|--------------|--------|-----------|---|---|------------------------|--------------------------------|----------------------------------|------------------------|
| 000752       | .6     | AT MCGINN | is ferry road   | Spoilsoi Porsyi                                   | in County              | Var                            | Var 4.5                          |                        |
| Progra       | ımmed  |           |   | Service Type  Roadway / Interc                    | change Capacity        | Analysis In the Reg Conformity | gion's Air Quality<br>y Analysis | LCI                    |
|              | Status | Year      | Fund Type   | Federal   | State                  | Local                          | Bonds                            | Total                  |
| SCP          | AUTH   | 2013      | Federal Earmark Funding   | <del>\$2,089,938</del>                            | <del>\$0,000</del>     | <del>\$522,484</del>           | <del>\$0,000</del>               | \$2,612,422            |
| PE           | AUTH   | 2012      | Federal Earmark   | <del>\$250,000</del>                              | \$0,000                | <del>\$62,500</del>            | \$0,000                          | \$312,500              |
| ROW          | AUTH   | 2017      | National Highway Performance Program (NHPP)                             | \$4,720,000                                       | \$0,000                | <del>\$1,180,000</del>         | \$0,000                          | \$5,900,000            |
| ROW          | AUTH   | 2017      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000                                       | <del>\$74,000</del>    | <del>\$926,000</del>           | \$0,000                          | \$5,000,000            |
| ROW          | AUTH   | 2018      | Transportation Funding Act (HB 170)                                     | \$0,000   | <del>\$4,330,000</del> | <del>\$0,000</del>             | \$0,000                          | \$4,330,000            |
| CST          |        | 2021      | National Highway Performance Program (NHPP)                             | \$41,582,367                                      | \$10,395,592           | \$0,000                        | \$0,000                          | \$51,977,959           |
|              |        |           |   | \$52,642,305                                      | \$14,799,592           | \$2,690,984                    | \$0,000                          | \$70,132,881           |
| <b>FT-33</b> | 0      |           | ANTA ROAD: SEGMENT 3 - WIDENING ES BURGESS ROAD TO OLD ATLANTA CLUB     | Jurisdiction Forsyl  Sponsor Forsyl  Service Type | ,                      | Existing  2  Analysis          | Planned Length (                 | mi.) Network Year 2030 |
| Compl        | eted   |           |   |   | al Purpose Capacit     |                                | gion's Air Quality<br>y Analysis | LCI                    |
| [            | Status | Year      | Fund Type   | Federal   | State                  | Local                          | Bonds                            | Total                  |
| ROW          | AUTH   | 2015      | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000                | <del>\$1,187,500</del>         | \$0,000                          | \$1,187,500            |
| CST          |        | 2021      | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000                | \$12,812,500                   | \$0,000                          | \$12,812,500           |
|              |        |           |   | \$0,000   | \$0,000                | \$14,000,000                   | \$0,000                          | \$14,000,000           |

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| N/A Comp         |              |                      | ANTA ROAD: SEGMENT 4 - WIDENING  ATLANTA CLUB TO ST. MARLO COUNTRY CLUB WAY   | Sponsor Forsyth  Service Type  Roadway / General                           | n County                      | Existing  2  Analysis  In the Reg Conformity                   | Planned Length (i 4 1.2  gion's Air Quality y Analysis | Network Year 2030  LCI Flex             |
|------------------|--------------|----------------------|---|--|-------------------------------|--|--|---|
| ſ                | Status       | Year                 | Fund Type   | Federal  | State                         | Local  | Bonds  |   |
| ROW              | AUTH         | 2015                 | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>   | <del>\$0,000</del>            | <del>\$950,000</del>   | \$0,000  | \$950,000                               |
| CST              |              | 2021                 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                       | \$8,550,000  | \$0,000  | \$8,550,000                             |
| l                |              |                      |   | \$0,000  | \$0,000                       | \$9,500,000  | \$0,000  | \$9,500,000                             |
| FT-33            | 5            | SR 9 (DA             | HLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS  | <b>Jurisdiction</b> Forsyth  | County                        | Existing   | Planned Length (                                       |   |
| 001606           |              | ]                    | HLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS  BENNETT ROAD  | Sponsor Forsyth  Service Type  Roadway / Operat                            | n County                      | N/A<br>Analysis  | N/A N/A  | TBD                                     |
| 001606<br>Progra | 66           | ]                    | -   | Sponsor Forsyth  | n County                      | N/A  Analysis  Exempt from                                     | N/A N/A  | TBD                                     |
| 001606           | 66<br>nmmed  | AT JEWELL            | BENNETT ROAD  | Sponsor Forsyth Service Type Roadway / Operat                              | n County                      | N/A  Analysis  Exempt fro (40 CFR 9)                           | N/A N/A om Air Quality Analysis 3)                     | TBD  LCI                                |
| 001606 Progra    | ammed Status | AT JEWELL  Year      | BENNETT ROAD  Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Sponsor Forsyth Service Type Roadway / Operat                              | ions & Safety                 | N/A  Analysis  Exempt fro (40 CFR 9)                           | N/A N/A  Dom Air Quality Analysis 3)  Bonds            | LCI Flex Total                          |
| Progra           | ammed Status | AT JEWELL  Year 2019 | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Sponsor Forsyth Service Type Roadway / Operat  Federal \$160,000           | ions & Safety  State  \$0,000 | N/A  Analysis  Exempt fro (40 CFR 9)  Local  \$40,000          | N/A N/A  om Air Quality Analysis 3)  Bonds \$0,000     | TBD  LCI Flex  Total \$200,000          |
| Progra           | ammed Status | Year 2019 2021       | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor Forsyth Service Type Roadway / Operat  Federal \$160,000 \$160,000 | State<br>\$0,000              | N/A  Analysis  Exempt fro (40 CFR 9)  Local \$40,000  \$40,000 | N/A N/A  Om Air Quality Analysis 3)  Bonds \$0,000     | TBD  LCI Flex Total \$200,000 \$200,000 |

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| GW-0   | )20D     | SR 20 (BL    | JFORD DRIVE) WIDENING   | Jurisdiction Regio           |                         | Existing                          | Planned Length (        | 2030         |
|--------|----------|--------------|---|------------------------------|-------------------------|-----------------------------------|-------------------------|--------------|
| 000785 | 50       | FROM I-85 N  | NORTH TO ROCK SPRINGS ROAD  | Sponsor GDOT                 | 4                       | 8 0.8                             |                         |              |
| Broars | ammed    | 1            |   | Service Type                 | al Purpose Capacity     | Analysis                          | ion's Air Quality       | LCI 🗌        |
| Piogra | aiiiiieu |              |   | Roadway / Gener              | ai Pui pose Capacity    | Conformity                        |                         | Flex         |
| Г      | Status   | Year         | Fund Type   | Federal                      | State                   | Local                             | Bonds                   | Total        |
| PE     |          | 2023         | Transportation Funding Act (HB 170)   | \$0,000                      | \$699,953               | \$0,000                           | \$0,000                 | \$699,953    |
| ROW    |          | LR 2026-2030 | Transportation Funding Act (HB 170)   | \$0,000                      | \$3,148,187             | \$0,000                           | \$0,000                 | \$3,148,187  |
| CST    |          | LR 2026-2030 | General Federal Aid - 2026-2050   | \$12,159,184                 | \$3,039,796             | \$0,000                           | \$0,000                 | \$15,198,980 |
|        |          |              | 1   | \$12,159,184                 | \$6,887,936             | \$0,000                           | \$0,000                 | \$19,047,120 |
| 001389 |          |              | RADE SEPARATION  ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND VE CENTER) | Service Type Roadway / Opera | -                       | Existing  4  Analysis  In the Red | Planned Length (  4 N/A | 2030         |
|        |          |              |   |                              |                         | Conformity                        | , ,                     | Flex         |
| [      | Status   | Year         | Fund Type   | Federal                      | State                   | Local                             | Bonds                   | Total        |
| PE     | AUTH     | 2017         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>           | <del>\$1,628,602</del>  | <del>\$0,000</del>                | <del>\$0,000</del>      | \$1,628,602  |
| PE     | AUTH     | 2019         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>           | <del>\$1,300,000</del>  | <del>\$0,000</del>                | <del>\$0,000</del>      | \$1,300,000  |
| ROW    | AUTH     | 2020         | Transportation Funding Act (HB 170)   | <del>\$0,000</del>           | <del>\$10,900,000</del> | <del>\$0,000</del>                | <del>\$0,000</del>      | \$10,900,000 |
| UTL    |          | 2024         | Transportation Funding Act (HB 170)   | \$0,000                      | \$1,300,000             | \$0,000                           | \$0,000                 | \$1,300,000  |
| CST    |          | 2024         | Transportation Funding Act (HB 170)   | \$0,000                      | \$31,000,000            | \$0,000                           | \$0,000                 | \$31,000,000 |
| -      |          | _            | •   | \$0,000                      | \$46,128,602            | \$0,000                           | \$0,000                 | \$46,128,602 |

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| GW-1                                     | .84B                  | SR 316 -              | NEW INTERCHANGE   | Jurisdiction Gwin   | ,  | Existing N/A  | Planned Length (   | 2030  |
|--|-----------------------|-----------------------|---|---|--|---|--|---|
| 001390                                   | 01                    | AT DROWN              | ING CREEK ROAD  | Service Type  |  | Analysis  |  |   |
| Progra                                   | ammed                 | 7                     |   | Roadway / Inter   | change Capacity                                  | In the Reg  | jion's Air Quality   | rcı   |
|  |                       |                       |   |   |  | Conformity  | y Analysis   | Flex  |
| [  | Status                | Year                  | Fund Type   | Federal   | State  | Local   | Bonds  | Total                                       |
| PE                                       |                       | 2023                  | Transportation Funding Act (HB 170)   | \$0,000   | \$2,200,000                                      | \$0,000   | \$0,000  | \$2,200,000                                 |
| ROW                                      |                       | 2025                  | Transportation Funding Act (HB 170)   | \$0,000   | \$7,800,000                                      | \$0,000   | \$0,000  | \$7,800,000                                 |
| ALL                                      |                       | LR 2026-2030          | Transportation Funding Act (HB 170)   | \$0,000   | \$23,000,000                                     | \$0,000   | \$0,000  | \$23,000,000                                |
| •  |                       | _                     |   | \$0,000   | \$33,000,000                                     | \$0,000   | \$0,000  | \$33,000,000                                |
| <b>GW-184C</b> 0013895 <b>Programmed</b> |                       |                       |   |   |  |   |  |   |
| 001389                                   | 95                    |                       | NEW INTERCHANGE  ANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD   | Sponsor Gwin  Service Type  Roadway / Oper                        | nett County                                      | Existing  4  Analysis  In the Reg Conformity          | Planned Length ( 4 N/A  gion's Air Quality y Analysis      | 2030  |
| 001389 Progra                            | 95<br>ammed<br>Status | AT HURRIC             | ANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD  Fund Type   | Sponsor Gwin Service Type Roadway / Oper                          | nett County ations & Safety State                | Analysis In the Reg Conformity                        | 4 N/A gion's Air Quality y Analysis Bonds                  | 2030  |
| 001389                                   | 95<br>ammed           | AT HURRIC             | ANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD  | Sponsor Gwin Service Type Roadway / Oper                          | nett County ations & Safety                      | Analysis In the Reg Conformity                        | 4 N/A gion's Air Quality y Analysis                        | LCI Flex                                    |
| 001389 Progra                            | 95<br>ammed<br>Status | AT HURRIC             | ANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD  Fund Type   | Sponsor Gwin Service Type Roadway / Oper                          | nett County ations & Safety State                | Analysis In the Reg Conformity                        | 4 N/A gion's Air Quality y Analysis Bonds                  | LCI Flex Total                              |
| 001389 Progra                            | estatus AUTH          | AT HURRICO  Year 2017 | ANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD  Fund Type  Transportation Funding Act (HB 170)                          | Sponsor Gwin Service Type Roadway / Oper  Federal \$0,000         | nett County ations & Safety State \$288,800      | Analysis In the Reg Conformity  Local \$0,000         | 4 N/A gion's Air Quality y Analysis  Bonds \$0,000         | LCI   Flex   Total   \$288,800              |
| Progra                                   | estatus AUTH          | AT HURRICO            | Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                   | Sponsor Gwin Service Type Roadway / Oper  Federal \$0,000 \$0,000 | state<br>\$288,800<br>\$5,132,750                | Analysis In the Reg Conformity  Local \$0,000         | 4 N/A gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 | 2030  LCI Flex  Total \$288,800 \$5,132,750 |
| Progra                                   | estatus AUTH          | Year 2017 2021 2022   | Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) | Sponsor Gwin Service Type Roadway / Oper  Federal \$0,000 \$0,000 | state<br>\$288,800<br>\$5,132,750<br>\$7,000,000 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 | 4 N/A gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 | Total \$288,800 \$5,132,750 \$7,000,000     |

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| GW-1   | 84D    | FENCE R     | OAD CONNECTOR - NEW ALIGNMENT   | Jurisdiction Gwini           | ,                    | Existing                       | Planned Length                   | 2030               |
|--------|--------|-------------|---|------------------------------|----------------------|--------------------------------|----------------------------------|--------------------|
| 001389 | 6      | FROM FENO   | CE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES              | Sponsor Gwini                | nett County          | 0                              | 2 0.5                            |                    |
| Progra | ımmed  |             | 50.510  | Service Type Roadway / Opera | ations & Safety      | Analysis In the Reg Conformity | gion's Air Quality<br>y Analysis | LCI Flex           |
| [      | Status | Year        | Fund Type   | Federal                      | State                | Local                          | Bonds                            | Total              |
| PE     | AUTH   | 2017        | Transportation Funding Act (HB 170)                                     | <del>\$0,000</del>           | <del>\$168,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>               | \$168,000          |
| PE     | AUTH   | 2021        | Transportation Funding Act (HB 170)                                     | \$0,000                      | <del>\$448,477</del> | <del>\$0,000</del>             | \$0,000                          | \$448,477          |
| ROW    |        | 2022        | Transportation Funding Act (HB 170)                                     | \$0,000                      | \$3,000,000          | \$0,000                        | \$0,000                          | \$3,000,000        |
| UTL    |        | 2024        | Transportation Funding Act (HB 170)                                     | \$0,000                      | \$400,000            | \$0,000                        | \$0,000                          | \$400,000          |
| CST    |        | 2024        | Transportation Funding Act (HB 170)                                     | \$0,000                      | \$5,000,000          | \$0,000                        | \$0,000                          | \$5,000,000        |
| •      |        | •           |   | \$0,000                      | \$9,016,477          | \$0,000                        | \$0,000                          | \$9,016,477        |
| GW-2   | 69     | SR 124 (    | SCENIC HIGHWAY) WIDENING  | Jurisdiction Gwini           | nett County          | Existing                       | Planned Length                   | (mi.) Network Year |
| 000692 | 1      | FROM US 7   | 8 (MAIN STREET) TO SUGARLOAF PARKWAY                                    | Sponsor GDOT                 |                      | 4<br>Analysis                  | 6 4.3                            |                    |
| Progra | mmed   | ]           |   |                              | ral Purpose Capacity |                                | jion's Air Quality<br>y Analysis | LCI                |
| Γ      | Status | Year        | Fund Type   | Federal                      | State                | Local                          | Bonds                            | Total              |
| PE     | AUTH   | 2019        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$4,800,000</del>       | <del>\$0,000</del>   | <del>\$1,200,000</del>         | <del>\$0,000</del>               | \$6,000,000        |
| PE     | AUTH   | 2020        | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$500,000</del>         | <del>\$0,000</del>   | <del>\$125,000</del>           | <del>\$0,000</del>               | \$625,000          |
| ALL    |        | LR 2026-203 | Transportation Funding Act (HB 170)                                     | \$0,000                      | \$38,297,779         | \$0,000                        | \$0,000                          | \$38,297,779       |
|        |        |             | •   | \$5,300,000                  | \$38,297,779         | \$1,325,000                    | \$0.000                          | \$44.922.779       |

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| GW-2   | 90     | SR 120 (D  | SR 120 (DULUTH HIGHWAY) BRIDGE REPLACEMENT  Sponsor GDOT      |   |                        | Existing                 | Planned Length (              | TBD          |
|--------|--------|--|---|---|------------------------|--------------------------|-------------------------------|--------------|
| 132986 | j-     | AT SINGLET   | ON CREEK  |   |                        | 2                        | 2 0.4                         |              |
| Compl  | eted   | Roadway / Bridge Upgrade Exempt from Air (40 CFR 93) |   | om Air Quality Analysi<br>3)                  | S LCI Flex             |                          |                               |              |
|        | Status | Year   | Fund Type   | Federal                                       | State                  | Local                    | Bonds                         | Total        |
| PE     | AUTH   | 2014   | STP - Statewide Flexible (GDOT)                               | <del>\$560,000</del>                          | <del>\$140,000</del>   | <del>\$0,000</del>       | <del>\$0,000</del>            | \$700,000    |
| ROW    | AUTH   | 2005   | On-System Bridges   | <del>\$952,585</del>                          | <del>\$238,146</del>   | \$0,000                  | <del>\$0,000</del>            | \$1,190,731  |
| UTL    | AUTH   | 2020   | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$894,316</del>                          | <del>\$223,579</del>   | \$0,000                  | \$0,000                       | \$1,117,895  |
| CST    | AUTH   | 2020   | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$5,526,876</del>                        | <del>\$1,381,719</del> | \$0,000                  | \$0,000                       | \$6,908,595  |
| _      |        | <del></del>  |   | \$7,933,777                                   | \$1,983,444            | \$0,000                  | \$0,000                       | \$9,917,221  |
| GW-3   | 607A   |  | AF PARKWAY WIDENING TO OLD NORCROSS ROAD                      | Jurisdiction Gwini Sponsor Gwini Service Type |                        | Existing 4 Analysis      | Planned Length (              | 2030         |
| Long F | Range  |  |   | Roadway / Gener                               | ral Purpose Capacit    | In the Reg<br>Conformity | ion's Air Quality<br>Analysis | LCI          |
| [      | Status | Year   | Fund Type   | Federal                                       | State                  | Local                    | Bonds                         | Total        |
| ALL    |        | LR 2026-2030   | Local Jurisdiction/Municipality Funds                         | \$0,000                                       | \$0,000                | \$52,000,000             | \$0,000                       | \$52,000,000 |
| _      |        | <del></del>  |   | \$0,000                                       | \$0,000                | \$52,000,000             | \$0,000                       | \$52,000,000 |

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| GW-3             | 07B    |              | AF PARKWAY WIDENING  DW CHURCH ROAD TO PEACHTREE INDUSTRIAL BOULEVARD | Jurisdiction Gwinn            | ,                                | Existing 4                     | Planned Length (                  | ni.) Network Year 2030 |
|------------------|--------|--------------|---|-------------------------------|----------------------------------|--------------------------------|-----------------------------------|------------------------|
| Long R           | tange  |              |   | Service Type Roadway / Gener  | al Purpose Capacit               | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis     | LCI                    |
|                  | Status | Year         | Fund Type   | Federal                       | State                            | Local                          | Bonds                             | Total                  |
| ALL              |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                                 | \$0,000                       | \$0,000                          | \$27,000,000                   | \$0,000                           | \$27,000,000           |
| _                |        |              |   | \$0,000                       | \$0,000                          | \$27,000,000                   | \$0,000                           | \$27,000,000           |
| 000692<br>Long R |        | FROM SR 310  | 5 EAST OF LAWRENCEVILLE TO I-85                                       | Service Type  Roadway / Gener | ett County<br>al Purpose Capacit | Analysis In the Reg Conformity | 4 6.8  ion's Air Quality Analysis | LCI Flex               |
|                  | Status | Year         | Fund Type   | Federal                       | State                            | Local                          | Bonds                             | Total                  |
| PE               | AUTH   | 2006         | Local Jurisdiction/Municipality Funds                                 | \$0,000                       | \$0,000                          | <del>\$10,000,000</del>        | <del>\$0,000</del>                | \$10,000,000           |
| PE               | AUTH   | 2018         | Federal Earmark Funding   | <del>\$4,499,500</del>        | <del>\$0,000</del>               | <del>\$4,950,500</del>         | <del>\$0,000</del>                | \$9,450,000            |
| PE-<br>OV        | AUTH   | 2011         | STP - Statewide Flexible (GDOT)                                       | <del>\$40,000</del>           | <del>\$10,000</del>              | <del>\$0,000</del>             | <del>\$0,000</del>                | \$50,000               |
| ROW              | AUTH   | 2020         | Local Jurisdiction/Municipality Funds                                 | <del>\$0,000</del>            | <del>\$0,000</del>               | \$60,000,000                   | <del>\$0,000</del>                | \$60,000,000           |
| UTL              |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds                                 | \$0,000                       | \$0,000                          | \$6,414,500                    | \$0,000                           | \$6,414,500            |
| CST              |        | LR 2026-2030 | General Federal Aid - 2026-2050                                       | \$165,427,567                 | \$41,356,892                     | \$93,215,541                   | \$0,000                           | \$300,000,000          |
| _                |        |              |   | \$169 967 067                 | \$41 366 892                     | \$174 580 541                  | \$0,000                           | \$385 914 500          |

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| N/A Progra            | ammed             |   | AF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT TO PEACHTREE INDUSTRIAL BOULEVARD   | Sponsor Gwinn Service Type Roadway / Gener                           |                                  | Existing  O  Analysis  ty  In the Reg Conformity                       | Planned Length 4 5.4 ion's Air Quality Analysis                 | 2040  |
|-----------------------|-------------------|---|---|--|----------------------------------|--|---|---|
|                       | Status            | Year  | Fund Type   | Federal  | State                            | Local  | Bonds   | Total   |
| PE                    | AUTH              | 2006  | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>   | <del>\$0,000</del>               | <del>\$8,000,000</del>   | <del>\$0,000</del>  | \$8,000,000   |
| ROW                   | AUTH              | 2010  | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                          | \$8,000,000  | \$0,000   | \$8,000,000   |
| UTL                   |                   | LR 2031-2040  | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                          | \$6,106,500  | \$0,000   | \$6,106,500   |
| CST                   |                   | LR 2031-2040  | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                          | \$109,415,586  | \$0,000   | \$109,415,586                                       |
|                       |                   |   | 1   | \$0,000  | \$0,000                          | \$131,522,086  | \$0,000   | \$131,522,086                                       |
|                       |                   |   |   | _  |                                  |  |   |   |
| TBD                   |                   | ALIGNMEI FROM STEVE   | DELL ROAD / CLUB DRIVE CONNECTOR - NEW NT  REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 ESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN   | Jurisdiction Gwinn  Sponsor Gwinn  Service Type  Roadway / Gener     | nett County                      | Existing  O  Analysis  ty  In the Reg Conformity                       | Planned Length 4 1.: ion's Air Quality Analysis                 | 2030  |
| TBD                   | Range<br>Status   | ALIGNMEI FROM STEVE   | REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 ESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN  Fund Type   | Service Type Roadway / Gener   | ral Purpose Capaci               | Analysis  In the Reg Conformity  Local                                 | 4 1.: ion's Air Quality Analysis Bonds                          | 2030  |
| TBD                   | Range             | FROM STEVE<br>BRIDGE) - DI  | REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 ESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN  | Service Type Roadway / Gener   | nett County                      | Analysis  In the Reg Conformity  | 4 1.: ion's Air Quality Analysis                                | 2030  LCI Flex                                      |
| TBD Long              | Range<br>Status   | ALIGNMEI FROM STEVE BRIDGE) - DI  Year  | REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 ESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN  Fund Type   | Service Type Roadway / Gener   | ral Purpose Capaci               | Analysis  In the Reg Conformity  Local                                 | 4 1.: ion's Air Quality Analysis Bonds                          | LCI Flex Total                                      |
| TBD  Long  PE  PE-    | Range Status AUTH | FROM STEVE BRIDGE) - DI  Year 2006  | REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 ESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN  Fund Type  Local Jurisdiction/Municipality Funds  | Sponsor Gwinn Service Type Roadway / Gener Federal \$0,000           | ral Purpose Capaci State \$0,000 | Analysis In the Reg Conformity  Local \$700,000                        | 4 1.: ion's Air Quality Analysis  Bonds \$0,000                 | 2030  LCI Flex Total \$700,000                      |
| TBD  Long   PE PE- OV | Status AUTH       | FROM STEVE BRIDGE) - DI  Year 2006 2011   | REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 ESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN  Fund Type  Local Jurisdiction/Municipality Funds  STP - Statewide Flexible (GDOT)   | Sponsor Gwinn Service Type Roadway / Gener  Federal \$0,000 \$40,000 | State \$10,000                   | Analysis In the Reg Conformity  Local \$700,000 \$0,000                | 4 1.: ion's Air Quality Analysis  Bonds \$0,000 \$0,000         | 2030  LCI Flex Total \$700,000 \$50,000             |
| PE PE-OV ROW          | Status AUTH       | FROM STEVE BRIDGE) - DI  Year 2006 2011 2011                                    | REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 ESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN  Fund Type  Local Jurisdiction/Municipality Funds  STP - Statewide Flexible (GDOT)  Local Jurisdiction/Municipality Funds  | Sponsor Gwinr Service Type Roadway / Gener  Federal \$0,000 \$40,000 | State   \$0,000   \$0,000        | Analysis In the Reg Conformity  Local \$700,000 \$7,000,000            | 4 1.: ion's Air Quality Analysis  Bonds \$0,000 \$0,000         | 2030  LCI Flex Total \$700,000 \$50,000 \$7,000,000 |
| PE-OV ROW ROW         | Status AUTH       | ALIGNMEI   FROM STEVE BRIDGE) - DI     Year   2006   2011   2011   LR 2026-2030 | REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 ESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN  Fund Type  Local Jurisdiction/Municipality Funds  STP - Statewide Flexible (GDOT)  Local Jurisdiction/Municipality Funds  Local Jurisdiction/Municipality Funds | Sponsor   Gwinr  | State                            | Analysis In the Reg Conformity  Local \$700,000  \$0,000  \$16,600,000 | 4 1.: ion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 | Total \$700,000 \$50,000 \$16,600,000               |

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| GW-3   | 31     | NORTH E  | EVERMORE PARKWAY - NEW ALIGNMENT  | <b>Jurisdiction</b> Gwinn     | ett County           | Existing                          | Planned Length                | (mi.) Network Year |
|--------|--------|----------|---|-------------------------------|----------------------|-----------------------------------|-------------------------------|--------------------|
| 000753 | 5      | FROM HEW | /ATT ROAD TO BRITT ROAD   | Sponsor Gwinn                 | ett County           | O Australia                       | 2 1                           |                    |
| Progra | mmed   |          |   | Service Type Roadway / Genera | al Purpose Capaci    | ty Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex           |
|        | Status | Year     | Fund Type   | Federal                       | State                | Local                             | Bonds                         | Total              |
| PE     | AUTH   | 2008     | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>            | <del>\$0,000</del>   | <del>\$0,000</del>                | <del>\$0,000</del>            | \$0,000            |
| PE     | AUTH   | 2014     | Federal Earmark   | \$40,000                      | \$0,000              | <del>\$10,000</del>               | \$0,000                       | \$50,000           |
| PE     | AUTH   | 2015     | Georgia Transportation Infrastructure Bank                              | \$0,000                       | <del>\$763,961</del> | \$0,000                           | \$0,000                       | \$763,961          |
| ROW    | AUTH   | 2015     | Federal Earmark   | <del>\$2,058,746</del>        | <del>\$0,000</del>   | <del>\$514,687</del>              | <del>\$0,000</del>            | \$2,573,433        |
| ROW    | AUTH   | 2015     | SAFETEA-LU Earmark  | <del>\$364,403</del>          | <del>\$91,101</del>  | \$0,000                           | <del>\$0,000</del>            | \$455,504          |
| ROW    | AUTH   | 2015     | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>            | <del>\$0,000</del>   | <del>\$1,767,563</del>            | <del>\$0,000</del>            | \$1,767,563        |
| ROW    | AUTH   | 2015     | Federal Earmark Funding   | <del>\$781,254</del>          | <del>\$0,000</del>   | <del>\$195,314</del>              | <del>\$0,000</del>            | \$976,568          |
| ROW    | AUTH   | 2015     | Federal Earmark Funding   | <del>\$85,547</del>           | <del>\$21,387</del>  | \$0,000                           | <del>\$0,000</del>            | \$106,934          |
| ROW    | AUTH   | 2016     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000                   | \$0,000              | \$500,000                         | \$0,000                       | \$2,500,000        |
| ROW    | AUTH   | 2017     | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$820,000</del>          | \$0,000              | <del>\$205,000</del>              | \$0,000                       | \$1,025,000        |
| CST    |        | 2021     | Local Jurisdiction/Municipality Funds                                   | \$0,000                       | \$0,000              | \$7,115,274                       | \$0,000                       | \$7,115,274        |
| CST    |        | 2021     | Federal Earmark Funding   | \$2,184,426                   | \$0,000              | \$546,106                         | \$0,000                       | \$2,730,532        |
| _      |        | •        |   | \$8,334,376                   | \$876,449            | \$10,853,944                      | \$0,000                       | \$20,064,769       |
| GW-3   | 48A    | SR 8 BR  | IDGE REPLACEMENT  | Jurisdiction Gwinn            | ett County           | Existing                          | Planned Length                | (mi \ Network Year |

| <b>GW-3</b> |        |              | CREEK IN LILBURN  | Jurisdiction Gwinn Sponsor GDOT |                      | Existing 4                     | Planned Length (r             | ni.) Network Year |
|-------------|--------|--------------|---|---------------------------------|----------------------|--------------------------------|-------------------------------|-------------------|
| Progra      | mmed   |              |   | Service Type Roadway / Bridge   | e Upgrade            | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis<br>3) | LCI Flex          |
|             | Status | Year         | Fund Type   | Federal                         | State                | Local                          | Bonds                         | Total             |
| PE          | AUTH   | 2020         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$600,000</del>            | <del>\$150,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$750,000         |
| ROW         |        | 2024         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$800,000                       | \$200,000            | \$0,000                        | \$0,000                       | \$1,000,000       |
| ALL         |        | LR 2026-2030 | General Federal Aid - 2026-2050                               | \$6,080,000                     | \$1,520,000          | \$0,000                        | \$0,000                       | \$7,600,000       |
| _           |        |              |   | \$7,480,000                     | \$1,870,000          | \$0,000                        | \$0,000                       | \$9,350,000       |

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| GW-3                  | 48B            | MARTINS      | CHAPEL ROAD BRIDGE REPLACEMENT                                | Jurisdiction Gwinn               | ,                         | Existing                | Planned Length (              | TBD                   |
|-----------------------|----------------|--------------|---|----------------------------------|---------------------------|-------------------------|-------------------------------|-----------------------|
| 001658                | 3              | AT ALCOVY I  | RIVER   | Sponsor GDOT                     |                           | 2<br>Analysis           | 2 0.4                         |                       |
| Progra                | mmed           |              |   | Roadway / Bridge                 | e Upgrade                 |                         | om Air Quality Analysi<br>3)  | S LCI Flex            |
|                       | Status         | Year         | Fund Type   | Federal                          | State                     | Local                   | Bonds                         | Total                 |
| PE                    | AUTH           | 2020         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | <del>\$760,000</del>             | <del>\$190,000</del>      | <del>\$0,000</del>      | <del>\$0,000</del>            | \$950,000             |
| ROW                   |                | 2023         | Local Jurisdiction/Municipality Funds                         | \$0,000                          | \$0,000                   | \$100,000               | \$0,000                       | \$100,000             |
| ROW                   |                | 2023         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$160,000                        | \$40,000                  | \$0,000                 | \$0,000                       | \$200,000             |
| UTL                   |                | 2025         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$96,000                         | \$24,000                  | \$0,000                 | \$0,000                       | \$120,000             |
| CST                   |                | 2025         | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,880,000                      | \$720,000                 | \$0,000                 | \$0,000                       | \$3,600,000           |
| _                     |                |              |   | \$3,896,000                      | \$974,000                 | \$100,000               | \$0,000                       | \$4,970,000           |
| <b>GW-3</b><br>001492 |                |              | (BUFORD DRIVE) TO OLD PEACHTREE ROAD                          | Jurisdiction Gwinn  Sponsor GDOT |                           | Existing 2              | Planned Length (              | 2040                  |
| Long R                | ange<br>Status | Year         |   |                                  | ral Purpose Capacit       | Conformity              | ion's Air Quality<br>Analysis | LCI Flex              |
|                       | SIZIUS         | rear         | Fund Type   | Endoral                          | Ctata                     | Local                   | Ponds                         | Total                 |
| ALL                   |                | LR 2031-2040 | Fund Type Transportation Funding Act (HB 170)                 | <b>Federal</b><br>\$0,000        | <b>State</b> \$60,671,000 | <b>Local</b><br>\$0,000 | <b>Bonds</b><br>\$0,000       | Total<br>\$60,671,000 |

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| 0014926             | 5      |                             | RASELTON HIGHWAY) WIDENING EACHTREE ROAD TO HAMILTON MILL PARKWAY   | Sponsor GDO' Service Type Roadway / Gene     | ,                      | Existing  2  Analysis  y  In the Reg Conformity | Planned Length ( 4 3.6  gion's Air Quality y Analysis | 2040                  |
|---------------------|--------|-----------------------------|---|--|------------------------|---|---|-----------------------|
| Г                   | Status | Year                        | Fund Type   | Federal                                      | State                  | Local   | Bonds   | Total                 |
| PE                  | Otutuo | LR 2026-2030                | Transportation Funding Act (HB 170)                                 | \$0,000                                      | \$2,735,000            | \$0,000   | \$0,000   | \$2,735,000           |
| ALL                 |        | LR 2031-2040                | Transportation Funding Act (HB 170)                                 | \$0,000                                      | \$54,429,000           | \$0,000   | \$0,000   | \$54,429,000          |
|                     |        | _                           |   | \$0,000                                      | \$57,164,000           | \$0,000   | \$0,000   | \$57,164,000          |
| 0014927<br>Long R   | 7      |                             | RASELTON HIGHWAY) WIDENING  SPRINGS ROAD TO WHEELER ROAD            | Sponsor GDO  Service Type  Roadway / Gene    |                        | Existing  2  Analysis  In the Reg Conformity    | Planned Length ( 4 3.6  gion's Air Quality y Analysis | 2040                  |
|                     | Status | Year                        | Fund Type   | Federal                                      | State                  | Local   | Bonds   | Total                 |
| ALL                 |        | LR 2031-2040                | Transportation Funding Act (HB 170)                                 | \$0,000                                      | \$53,143,000           | \$0,000   | \$0,000   | \$53,143,000          |
|                     |        |                             |   | \$0,000                                      | \$53,143,000           | \$0,000   | \$0,000   | \$53,143,000          |
| <b>GW-3</b> 0013974 | 4      | <u> </u>                    | FORD DRIVE) WIDENING 4 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD | Jurisdiction Gwin  Sponsor GDO  Service Type | T                      | Existing  4  Analysis                           | Planned Length (                                      | 2030                  |
| Long R              |        | ]                           |   |  | ral Purpose Capacit    | Conformity                                      |   | Flex                  |
| ALL                 | Status | <b>Year</b><br>LR 2026-2030 | Fund Type Transportation Funding Act (HB 170)                       | <b>Federal</b><br>\$0,000                    | \$tate<br>\$25,289,000 | <b>Local</b><br>\$0,000                         | <b>Bonds</b><br>\$0,000                               | Total<br>\$25,289,000 |
|                     |        | LIX 2020-2030               | Transportation Full distribution                                    | \$0,000                                      | \$25,289,000           | \$0,000   | \$0,000   | \$25,289,000          |
|                     |        |                             |   | \$0,000                                      | \$23,203,000           | φυ, <b>υ</b> υυ                                 | \$0,000   | \$25,265,000          |

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| GW-3   | 371    | SR 140 (J               | IMMY CARTER BOULEVARD) WIDENING  | Jurisdiction Gwinn                           | ,  | Existing             | Planned Length (                         | mi.) Network Year        |
|--------|--------|-------------------------|--|--|--|----------------------|--|--------------------------|
| 001397 | 72     | FROM SR 13<br>BOULEVARD | (BUFORD HIGHWAY) TO SR 141 (PEACHTREE INDUSTRIAL   | Sponsor GDOT Service Type                    |  | 4<br>Analysis        | 6 1.4                                    |                          |
| Long   | Range  |                         |  |  | ral Purpose Capacit                      |                      | ion's Air Quality<br>Analysis            | LCI                      |
| [      | Status | Year                    | Fund Type  | Federal                                      | State                                    | Local                | Bonds                                    | Total                    |
| PE     |        | LR 2026-2030            | Transportation Funding Act (HB 170)  | \$0,000                                      | \$1,352,000                              | \$0,000              | \$0,000                                  | \$1,352,000              |
| ALL    |        | LR 2031-2040            | Transportation Funding Act (HB 170)  | \$0,000                                      | \$27,439,000                             | \$0,000              | \$0,000                                  | \$27,439,000             |
|        |        | <u> </u>                |  | \$0,000                                      | \$28,791,000                             | \$0,000              | \$0,000                                  | \$28,791,000             |
| 001288 | leted  |                         | OF ROGERS BRIDGE ROAD TO MCGINNIS FERRY ROAD   |  | tivity / Bicycle Faci                    | (40 CFR 9:           |  | LCI Flex                 |
| [      | Status | Year                    | Fund Type  | Federal                                      | State                                    | Local                | Bonds                                    | Total                    |
| PE     | AUTH   | 2014                    | TAP - Urban (>200K) (ARC)  | \$900,000                                    | \$0,000                                  | <del>\$225,000</del> | <del>\$0,000</del>                       | \$1,125,000              |
| ROW    | AUTH   | 2018                    | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)   | <del>\$312,000</del>                         | <del>\$0,000</del>                       | <del>\$78,000</del>  | \$0,000                                  | \$390,000                |
| UTL    | AUTH   | 2020                    |  |  | +0.000                                   | <del>\$343,100</del> |  |                          |
| CST    | AUTH   | 2020                    | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>                           | <del>\$0,000</del>                       | <del>\$545,100</del> | <del>\$0,000</del>                       | \$343,100                |
| L      |        | 2020                    | Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$0,000</del><br><del>\$3,102,000</del> | <del>\$0,000</del><br><del>\$0,000</del> | <del>\$775,500</del> | <del>\$0,000</del><br><del>\$0,000</del> | \$343,100<br>\$3,877,500 |
| CST    | AUTH   | 2020                    | Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | . ,  | 1 ,                                      | · ' '                |  | . ,                      |

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| GW-3                   | 85   | NORCRO                        | SS TO LILBURN MULTIUSE TRAIL   | Jurisdiction Gwinn  | .,   | Existing N/A   | Planned Length (   | mi.) Network Year  |
|------------------------|--|-------------------------------|--|---|--|--|--|--|
| 001288                 | 34   | FROM WILL                     | OW TRAIL PARKWAY TO BURNS ROAD   | Sponsor Gwiii   | lett County  | N/A  | N/A 2  |  |
| Progra                 | nmed   |                               |  | Service Type  Last Mile Connect Facilities  | tivity / Joint Bike-P  | Ped Analysis Exempt fro (40 CFR 93   | om Air Quality Analysis<br>3)  | S LCI Flex   |
| Г                      | Status   | Year                          | Fund Type  | Federal   | State  | Local  | Bonds  | Total  |
| PE                     | AUTH   | 2014                          | TAP - Urban (>200K) (ARC)  | <del>\$300,000</del>  | <del>\$0,000</del>   | <del>\$75,000</del>  | <del>\$0,000</del>   | \$375,000  |
| PE                     | AUTH   | 2018                          | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)   | <del>\$251,885</del>  | \$0,000  | <del>\$62,971</del>  | \$0,000  | \$314,856  |
| ROW                    | AUTH   | 2017                          | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)   | \$1,240,000   | \$0,000  | <del>\$310,000</del>   | \$0,000  | \$1,550,000  |
| UTL                    |  | 2021                          | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000  | \$471,000  | \$0,000  | \$471,000  |
| CST                    |  | 2022                          | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$3,666,286   | \$0,000  | \$916,572  | \$0,000  | \$4,582,858  |
| _                      |  |                               |  | \$5,458,171   | \$0,000  | \$1,835,543  | \$0,000  | \$7,293,714  |
| 110610                 |  | PORTION                       | N ONLY)  |   |  | existing <b>Existing</b>   | Planned Length (   |  |
|                        |  |                               | N ONLY) 5 IN GWINNETT COUNTY TO SR 53 IN JACKSON COUNTY  | Sponsor GDOT Service Type Roadway / Gener   | al Purpose Capacit   | Existing 4/5 Analysis  | 6/7 16.4   | 2020   |
| г                      | eted   | FROM I-985                    | 5 IN GWINNETT COUNTY TO SR 53 IN JACKSON COUNTY  | Service Type Roadway / Gener  | al Purpose Capacit   | 4/5  Analysis  In the Reg Conformity   | 6/7 16.4  ion's Air Quality Analysis   | LCI Flex   |
| PE                     |  |                               | •  | Service Type  |  | 4/5 Analysis y In the Reg  | 6/7 16.4   | 2020   |
| PE<br>PE               | eted<br>Status                                 | FROM I-985                    | 5 IN GWINNETT COUNTY TO SR 53 IN JACKSON COUNTY  Fund Type   | Service Type Roadway / Gener  | al Purpose Capacit   | 4/5  Analysis  In the Reg Conformity   | 6/7 16.4  ion's Air Quality Analysis  Bonds  | LCI Flex Total   |
| ŀ                      | Status AUTH                                    | FROM I-985  Year 2001         | Fund Type  National Highway System   | Service Type Roadway / Gener  Federal \$2,372,713   | al Purpose Capacit State \$593,178   | 4/5  Analysis  In the Reg Conformity  Local \$0,000  | 6/7 16.4  iion's Air Quality / Analysis  Bonds \$0,000                                       | LCI Flex Total \$2,965,891   |
| PE                     | Status AUTH AUTH                               | Year 2001 2016                | Fund Type  National Highway System  National Highway System  | Service Type Roadway / Gener  Federal \$2,372,713 \$2,574,208   | State<br>\$593,178<br>\$643,552  | y Analysis In the Reg Conformity  Local \$0,000  | 6/7 16.4  iion's Air Quality Analysis  Bonds \$0,000 \$0,000                                 | Total \$2,965,891 \$3,217,760  |
| PE<br>PE               | Status AUTH AUTH AUTH                          | Year 2001 2016 2017           | Fund Type National Highway System National Highway System National Highway Performance Program (NHPP)  | Service Type  | State<br>\$593,178<br>\$643,552<br>\$816,000   | Analysis  In the Reg Conformity  Local \$0,000 \$0,000   | 6/7 16.4  iion's Air Quality / Analysis  Bonds \$0,000 \$0,000 \$0,000                       | Total \$2,965,891 \$3,217,760 \$4,080,000  |
| PE<br>PE<br>CST        | Status AUTH AUTH AUTH AUTH                     | Year 2001 2016 2017 2018      | Fund Type  National Highway System  National Highway Performance Program (NHPP)  Transportation Funding Act (HB 170)   | Service Type   Roadway / Gener  | State<br>\$593,178<br>\$643,552<br>\$816,000<br>\$18,271,866                           | ### Existing  4/5  Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000                         | 6/7 16.4  pion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000                         | Total \$2,965,891 \$3,217,760 \$4,080,000 \$18,271,866   |
| PE<br>PE<br>CST<br>CST | Status AUTH AUTH AUTH AUTH AUTH AUTH           | Year 2001 2016 2017 2018      | Fund Type  National Highway System  National Highway System  National Highway Performance Program (NHPP)  Transportation Funding Act (HB 170)  Repurposed Earmark (RPF9) | Service Type  | State<br>\$593,178<br>\$643,552<br>\$816,000<br>\$18,271,866<br>\$43,169               | #0,000 \$0,000 \$0,000   | 6/7 16.4  pion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | Total<br>\$2,965,891<br>\$3,217,760<br>\$4,080,000<br>\$18,271,866<br>\$215,847                |
| PE PE CST CST CST      | Status AUTH AUTH AUTH AUTH AUTH AUTH AUTH AUTH | Year 2001 2016 2017 2018 2018 | Fund Type  National Highway System  National Highway Performance Program (NHPP)  Transportation Funding Act (HB 170)  Repurposed Earmark                                 | Service Type Roadway / Gener  Federal \$2,372,713 \$2,574,208 \$3,264,000 \$0,000 \$172,678 \$1,529,830 | \$tate<br>\$593,178<br>\$643,552<br>\$816,000<br>\$18,271,866<br>\$43,169<br>\$382,457 | ### Existing  4/5  Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | 6/7 16.4  pion's Air Quality Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | Total<br>\$2,965,891<br>\$3,217,760<br>\$4,080,000<br>\$18,271,866<br>\$215,847<br>\$1,912,287 |

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| GW-3   | 89     | I-85 NOI           | RTH - NEW INTERCHANGE  | <b>Jurisdiction</b> Gwinn  | ett County                               | Existing                                 | Planned Length (                         | mi.) Network Year               |
|--------|--------|--------------------|--|----------------------------|--|--|--|---------------------------------|
| 001310 | )4     | AT MCGINN          | NIS FERRY ROAD   | Sponsor Gwinn Service Type | ett County                               | N/A<br>Analysis                          | N/A 0.8                                  | 2000                            |
| Progra | ammed  |                    |  | Roadway / Interc           | hange Capacity                           |  | ion's Air Quality<br>Analysis            | LCI                             |
| [      | Status | Year               | Fund Type  | Federal                    | State                                    | Local                                    | Bonds                                    | Total                           |
| PE     | AUTH   | 2015               | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>         | <del>\$0,000</del>                       | <del>\$2,000,000</del>                   | <del>\$0,000</del>                       | \$2,000,000                     |
| PE     | AUTH   | 2018               | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)      | <del>\$2,500,000</del>     | <del>\$0,000</del>                       | <del>\$625,000</del>                     | <del>\$0,000</del>                       | \$3,125,000                     |
| ROW    |        | 2022               | Local Jurisdiction/Municipality Funds  | \$0,000                    | \$0,000                                  | \$7,408,000                              | \$0,000                                  | \$7,408,000                     |
| UTL    |        | 2023               | National Highway Performance Program (NHPP)                                  | \$93,936                   | \$23,484                                 | \$0,000                                  | \$0,000                                  | \$117,420                       |
| CST    |        | 2023               | National Highway Performance Program (NHPP)                                  | \$9,842,210                | \$2,460,553                              | \$0,000                                  | \$0,000                                  | \$12,302,763                    |
|        |        | J.                 |  | \$12,436,146               | \$2,484,037                              | \$10,033,000                             | \$0,000                                  | \$24,953,183                    |
| GW-3   | 91     | US 78/ S<br>UPGRAD | GR 10 (EAST MAIN STREET / ATHENS HIGHWAY) SIGNAL<br>ES                       | Jurisdiction Gwinn         | ett County                               | Existing                                 | Planned Length (                         | TBD                             |
| 001281 | .7     | AT 5 LOCA          | TIONS  | Sponsor GDOT Service Type  |  | N/A<br>Analysis                          | N/A N/A                                  |                                 |
| Progra | ammed  |                    |  | Roadway / Opera            | tions & Safety                           |  | om Air Quality Analysi<br>3)             | S LCI Flex                      |
|        | Status | Year               |  | Federal                    | State                                    | Local                                    | Bonds                                    |                                 |
| PE     | AUTH   | 2014               | Fund Type  |                            |  |  | <u> Bonus</u>                            | Total                           |
| DOW/   | AUTH   | 2020               | STP - Statewide Flexible (GDOT)  | <del>\$355,000</del>       | <del>\$0,000</del>                       | <del>\$0,000</del>                       | \$0,000                                  |                                 |
| ROW    |        |                    |  |                            | <del>\$0,000</del><br><del>\$0,000</del> | <del>\$0,000</del><br><del>\$0,000</del> |  | Total                           |
| UTL    |        | 2021               | STP - Statewide Flexible (GDOT)  | <del>\$355,000</del>       |  |  | <del>\$0,000</del>                       | Total<br>\$355,000              |
| -      |        | 2021<br>2021       | STP - Statewide Flexible (GDOT)  National Highway Performance Program (NHPP) | \$355,000<br>\$339,000     | \$0,000                                  | \$0,000                                  | <del>\$0,000</del><br><del>\$0,000</del> | Total<br>\$355,000<br>\$339,000 |

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| GW-3                    | 93         |          | OUTHBOUND IMPROVEMENTS AND WIDENING  IY CARTER BOULEVARD TO GWINNETT-DEKALB COUNTY LINE | Jurisdiction Gwin  Sponsor City (         | of Peachtree Corners    | Existing 3                           | Planned Length (n                     | ni.) Network Year 2030 |
|-------------------------|------------|----------|---|---|-------------------------|--------------------------------------|---------------------------------------|------------------------|
| Compl                   | eted       |          |   | Service Type  Roadway / Gene              | ral Purpose Capacit     | Analysis In the Reg Conformity       | ion's Air Quality<br>Analysis         | LCI Flex               |
|                         | Status     | Year     | Fund Type   | Federal                                   | State                   | Local                                | Bonds                                 | Total                  |
| PE                      | AUTH       | 2017     | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>                        | <del>\$0,000</del>      | <del>\$1,016,000</del>               | <del>\$0,000</del>                    | \$1,016,000            |
| ROW                     | AUTH       | 2019     | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>                        | \$0,000                 | <del>\$500,000</del>                 | <del>\$0,000</del>                    | \$500,000              |
| CST                     | AUTH       | 2020     | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>                        | \$0,000                 | \$4,000,000                          | <del>\$0,000</del>                    | \$4,000,000            |
| _                       |            | •        |   | \$0,000                                   | \$0,000                 | \$5,516,000                          | \$0,000                               | \$5,516,000            |
| 001389<br><b>Progra</b> | 7<br>nmmed | AT US 29 |   | Sponsor Gwin Service Type Roadway / Inter | ,                       | N/A  Analysis  In the Reg Conformity | N/A 0.8  ion's Air Quality / Analysis | LCI                    |
| Г                       | Status     | Year     | Fund Type   | Federal                                   | State                   | Local                                | Bonds                                 | Total                  |
| PE                      | AUTH       | 2017     | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                        | <del>\$1,016,000</del>  | <del>\$0,000</del>                   | <del>\$0,000</del>                    | \$1,016,000            |
| PE                      | AUTH       | 2020     | Transportation Funding Act (HB 170)   | \$0,000                                   | <del>\$1,750,000</del>  | <del>\$0,000</del>                   | <del>\$0,000</del>                    | \$1,750,000            |
| PE                      | AUTH       | 2021     | Transportation Funding Act (HB 170)   | <del>\$0,000</del>                        | <del>\$10,159,568</del> | <del>\$0,000</del>                   | <del>\$0,000</del>                    | \$10,159,568           |
| ROW                     |            | 2022     | Transportation Funding Act (HB 170)   | \$0,000                                   | \$18,000,000            | \$0,000                              | \$0,000                               | \$18,000,000           |
| UTL                     |            | 2024     | Transportation Funding Act (HB 170)   | \$0,000                                   | \$4,000,000             | \$0,000                              | \$0,000                               | \$4,000,000            |
| CST                     |            | 2024     | Transportation Funding Act (HB 170)   | \$0,000                                   | \$47,000,000            | \$0,000                              | \$0,000                               | \$47,000,000           |
|                         |            | ,        | -   | \$0,000                                   | \$81,925,568            | \$0,000                              | \$0,000                               | \$81,925,568           |

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| GW-3   | 95     | BUFORD H             | IIGHWAY WIDENING                                       | Jurisdiction Gwinn         |                         | Existing                 | Planned Length (m             | ni.) Network Year |
|--------|--------|----------------------|--|----------------------------|-------------------------|--------------------------|-------------------------------|-------------------|
| TBD    |        | FROM SR 378          | B (BEAVER RUIN ROAD) TO LANGFORD ROAD                  | Sponsor Gwinn Service Type | ett County              | 4<br>Analysis            | 6 0.5                         |                   |
| Progra | mmed   |                      |  | Roadway / Genera           | al Purpose Capacity     | In the Reg<br>Conformity | ion's Air Quality<br>Analysis | LCI               |
|        | Status | Year                 | Fund Type  | Federal                    | State                   | Local                    | Bonds                         | Total             |
| PE     |        | 2021                 | Local Jurisdiction/Municipality Funds                  | \$0,000                    | \$0,000                 | \$850,000                | \$0,000                       | \$850,000         |
| ROW    |        | 2022                 | Local Jurisdiction/Municipality Funds                  | \$0,000                    | \$0,000                 | \$2,550,000              | \$0,000                       | \$2,550,000       |
| CST    |        | 2023                 | Local Jurisdiction/Municipality Funds                  | \$0,000                    | \$0,000                 | \$5,100,000              | \$0,000                       | \$5,100,000       |
|        |        | •                    |  | \$0,000                    | \$0,000                 | \$8,500,000              | \$0,000                       | \$8,500,000       |
| GW-3   | 98     | PEACHTRE             | EE INDUSTRIAL BOULEVARD WIDENING                       | <b>Jurisdiction</b> Gwinn  | ·                       | Existing                 | Planned Length (m             | ni.) Network Year |
| TBD    |        | FROM SR 141<br>ONLY) | (PEACHTREE PARKWAY) TO MEDLOCK BRIDGE ROAD (NORTHBOUND | Sponsor Gwinn Service Type | ett County              | 2<br>Analysis            | 3 2                           |                   |
| Long F | lange  |                      |  | Roadway / Genera           | al Purpose Capacity     |                          | tanda Ata Onalita             |                   |
|        | Status | Year                 |  | industry / deficit         |                         | Conformity               |                               | LCI Flex          |
| DE     | ALITLI | теаг                 | Fund Type  | Federal                    | State                   | Conformity               |                               |                   |
| PE     | AUTH   | 2017                 | Fund Type Local Jurisdiction/Municipality Funds        |                            | <b>State</b><br>\$0,000 |                          | Analysis                      | Flex              |
| ROW    | AUTH   |                      |  | Federal                    |                         | Local                    | Analysis Bonds                | Flex Total        |
|        | AUTH   | 2017                 | Local Jurisdiction/Municipality Funds                  | Federal \$0,000            | <del>\$0,000</del>      | Local \$1,000,000        | Bonds \$0,000                 | Total \$1,000,000 |

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| GW-3                          | 99                         | SPALDIN  | IG DRIVE WIDENING   | Jurisdiction Gwini   | nett County                                    | Existing   | Planned Leng   | gth (mi.) Network Year                                       |
|-------------------------------|----------------------------|--|---|--|--|--|--|--|
| TBD                           |                            | FROM WIN   | TERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)  | Sponsor Gwinn  | nett County                                    | 2<br>Analysis  | 4  | 0.5  |
| Progra                        | mmed                       | ]  |   | Roadway / Gener  | ral Purpose Capacit                            | Analysis In the Reg Conformity   | ion's Air Quality<br>Analysis  | LCI Flex   |
|                               | Status                     | Year   | Fund Type   | Federal  | State  | Local  | Bonds  | Total  |
| PE                            | AUTH                       | 2017   | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>   | <del>\$0,000</del>                             | <del>\$1,000,000</del>   | <del>\$0,000</del>   | \$1,000,000  |
| ROW                           | AUTH                       | 2019   | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000  | \$1,500,000  | <del>\$0,000</del>   | \$1,500,000  |
| UTL                           | AUTH                       | 2020   | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000  | \$1,000,000  | <del>\$0,000</del>   | \$1,000,000  |
| CST                           | AUTH                       | 2020   | Georgia Transportation Infrastructure Bank  | \$0,000  | \$2,000,000                                    | \$0,000  | <del>\$0,000</del>   | \$2,000,000  |
| CST                           | AUTH                       | 2020   | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000  | \$6,000,000  | <del>\$0,000</del>   | \$6,000,000  |
| _                             |                            | <u></u>  |   | \$0,000  | \$2,000,000                                    | \$9,500,000  | \$0,000  | \$11,500,000   |
| GW-4                          | 02                         | ROGERS   | BRIDGE CONNECTION   | Jurisdiction Gwint   | nett County                                    |  |  |  |
| 001416                        | 0                          | FROM ROG   | BRIDGE CONNECTION  ERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE HE CITY OF DULUTH   | Sponsor City o   | of Duluth                                      | Existing N/A Analysis  | N/A  | gth (mi.) Network Year TBD                                   |
|                               | 0                          | FROM ROG   | ERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE  | Sponsor City o   | ,  | N/A<br>Analysis  | <b>N/A</b> om Air Quality Ana  | 0.4 TBD  |
| 001416                        | 0                          | FROM ROG   | ERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE  | Sponsor City of Service Type  Last Mile Connect  | of Duluth                                      | N/A  Analysis  Exempt fro  | <b>N/A</b> om Air Quality Ana  | 0.4 TBD  |
| 001416                        | )<br>eted                  | FROM ROG<br>TRAIL IN T                           | ERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE<br>HE CITY OF DULUTH   | Sponsor City of Service Type  Last Mile Connect Trails                                     | of Duluth  tivity / Sidepaths a                | N/A  Analysis  Exempt fro (40 CFR 93                                   | N/A om Air Quality Ana 3)  | 0.4  alysis  LCI  Flex                                       |
| 001416                        | eted<br>Status             | FROM ROG<br>TRAIL IN T                           | ERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE HE CITY OF DULUTH  Fund Type   | Sponsor City of Service Type Last Mile Connect Trails  Federal                             | of Duluth  tivity / Sidepaths a                | N/A  Analysis  Exempt fro (40 CFR 93)                                  | N/A  om Air Quality And 3)  Bonds  | O.4  TBD  Alysis  Flex  Total                                |
| 001416                        | Status AUTH                | FROM ROG<br>TRAIL IN T                           | ERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE HE CITY OF DULUTH  Fund Type  TAP - Urban (>200K) (ARC)  | Service Type Last Mile Connect Trails  Federal \$400,000                                   | tivity / Sidepaths a  State \$0,000            | N/A  Analysis  Exempt fro (40 CFR 93)  Local \$100,000                 | N/A  Om Air Quality And 3)  Bonds  \$0,000   | TBD  O.4  alysis  Flex  Total  \$500,000                     |
| O01416                        | Status AUTH AUTH           | FROM ROG<br>TRAIL IN T                           | ERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE HE CITY OF DULUTH  Fund Type  TAP - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  | Sponsor City of Service Type Last Mile Connect Trails  Federal \$400,000 \$160,000         | of Duluth  tivity / Sidepaths a  State \$0,000 | Analysis Exempt fro (40 CFR 93  Local \$100,000 \$40,000               | N/A  om Air Quality Ana 3)  Bonds \$0,000  | TBD  Alysis  LCI  Flex  Total  \$500,000  \$200,000          |
| O01416  Comple  PE PE ROW     | Status<br>AUTH<br>AUTH     | FROM ROG<br>TRAIL IN T  Year 2016 2019 2018      | ERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE HE CITY OF DULUTH  Fund Type  TAP - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds   | Sponsor City of Service Type Last Mile Connect Trails  Federal \$400,000 \$160,000         | State<br>\$0,000<br>\$0,000                    | N/A  Analysis Exempt fro (40 CFR 93  Local \$100,000 \$40,000 \$50,000 | N/A  Dental Air Quality And Ai | TBD  alysis  LCI Flex  Total \$500,000 \$200,000 \$50,000    |
| O01416  Comple  PE PE ROW CST | Status AUTH AUTH AUTH AUTH | FROM ROG<br>TRAIL IN T  Year 2016 2019 2018 2020 | ERS BRIDGE TRAIL IN THE CITY OF JOHNS CREEK TO ROGERS BRIDGE HE CITY OF DULUTH  Fund Type  TAP - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds  Transportation Funding Act (HB 170)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor City of Service Type Last Mile Connect Trails  Federal \$400,000 \$160,000 \$0,000 | State   \$0,000   \$0,000   \$360,000          | Analysis Exempt fro (40 CFR 93  Local \$100,000 \$40,000 \$50,000      | N/A  Dent Air Quality And 33)  Bonds   | TBD  LCI Flex  Total \$500,000 \$200,000 \$550,000 \$360,000 |

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|               | 08                 | MORENO                    | STREET BICYCLE/PEDESTRIAN IMPROVEMENTS  | Jurisdiction Gwinn   | •                                   | Existing                                      | Planned Length (  | TBD  |
|---------------|--------------------|---------------------------|---|--|-------------------------------------|---|---|--|
| 001508        | 8                  | FROM WES                  | T MAIN STREET TO EAST MAIN STREET   | Sponsor City o   | f Buford                            | N/A<br>Analysis                               | N/A 0.9   | _  |
| Progra        | ımmed              |                           |   |  | tivity / Joint Bike-P               |   | om Air Quality Analys<br>3)                             | is LCI X                                       |
| [             | Status             | Year                      | Fund Type   | Federal  | State                               | Local   | Bonds   | Total  |
| PE            | AUTH               | 2017                      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)   | <del>\$184,000</del>   | <del>\$0,000</del>                  | <del>\$46,000</del>                           | <del>\$0,000</del>                                      | \$230,000                                      |
| ROW           |                    | 2021                      | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                             | \$172,315                                     | \$0,000   | \$172,315                                      |
| CST           |                    | 2023                      | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000                             | \$2,830,512                                   | \$0,000   | \$2,830,512                                    |
| •             |                    | •                         | ,   | \$184,000  | \$0,000                             | \$3,048,827                                   | \$0,000   | \$3,232,827                                    |
|               |                    |                           |   | _  |                                     |   |   |  |
| <b>GW-4</b>   |                    | <b>I-985 WI</b> FROM I-85 | IDENING IN GWINNETT COUNTY TO SR 53 IN HALL COUNTY  | Jurisdiction Gwinn Sponsor GDOT  |                                     | Existing 4                                    | Planned Length (  | 2030   |
| 001413        | 0                  |                           |   | Sponsor GDOT   | •                                   | 4<br>Analysis                                 | 6 16  | 2030   |
| 001413        |                    |                           |   | Sponsor GDOT   |                                     | 4<br>Analysis                                 | 6 16  | 2030   |
| 001413        | 0                  |                           |   | Sponsor GDOT   | •                                   | 4 Analysis In the Reg                         | 6 16  | 2030   |
| 001413        | onmed              | FROM I-85                 | IN GWINNETT COUNTY TO SR 53 IN HALL COUNTY  | Sponsor GDOT Service Type Roadway / Gener                              | al Purpose Capacit                  | Analysis  y In the Reg Conformity             | 6 16 ion's Air Quality Analysis                         | LCI Flex                                       |
| 001413        | nmmed Status       | FROM I-85                 | IN GWINNETT COUNTY TO SR 53 IN HALL COUNTY  Fund Type   | Sponsor GDOT Service Type Roadway / Gener                              | al Purpose Capacit                  | Analysis  In the Reg Conformity  Local        | 6 16 ion's Air Quality Analysis Bonds                   | LCI Flex Total                                 |
| 001413 Progra | smmed  Status AUTH | FROM I-85  Year 2016      | IN GWINNETT COUNTY TO SR 53 IN HALL COUNTY  Fund Type  Transportation Funding Act (HB 170)                                      | Sponsor GDOT  Service Type  Roadway / Gener  Federal  \$0,000          | ral Purpose Capacit State \$282,000 | Analysis In the Reg Conformity  Local \$0,000 | 6 16  ion's Air Quality Analysis  Bonds \$0,000         | LCI   Flex   Total   \$282,000                 |
| O01413 Progra | Status AUTH        | Year 2016 2018            | IN GWINNETT COUNTY TO SR 53 IN HALL COUNTY  Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Sponsor GDOT  Service Type  Roadway / Gener  Federal  \$0,000  \$0,000 | State \$282,000 \$1,128,000         | Analysis In the Reg Conformity  Local \$0,000 | 6 16  ion's Air Quality Analysis  Bonds \$0,000 \$0,000 | 2030  LCI  Flex  Total  \$282,000  \$1,128,000 |

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| GW-410                |                     |                     | IELSON BROGDON BOULEVARD) WIDENING   | Jurisdiction Gwinn  | ,   | Existing  | Planned Length (  | 2030   |
|-----------------------|---------------------|---------------------|--|---|---|---|---|--|
| 001543                | 9                   | FROM PEAC           | CHTREE INDUSTRIAL BLVD TO SR 13 (BUFORD HIGHWAY)   | Sponsor Gwinn   | nett County                               | 4   | 6 1.2   |  |
|                       |                     |                     |  | Service Type  |   | Analysis  |   | LCI  |
| Progra                | mmed                |                     |  | Roadway / Gener   | al Purpose Capacity                       | In the Reg<br>Conformity  | ion's Air Quality<br>Analysis                           | Flex   |
| Г                     | Status              | Year                | Fund Type  | Federal   | State                                     | Local   | Bonds   | Total  |
| PE                    | AUTH                | 2018                | Transportation Funding Act (HB 170)  | <del>\$0,000</del>  | <del>\$0,000</del>                        | <del>\$50,000</del>   | <del>\$0,000</del>                                      | \$50,000   |
| PE                    | AUTH                | 2018                | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                                   | <del>\$1,300,000</del>  | <del>\$0,000</del>                                      | \$1,300,000  |
| ROW                   | AUTH                | 2021                | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                                   | <del>\$2,077,000</del>  | <del>\$0,000</del>                                      | \$2,077,000  |
| UTL                   |                     | 2023                | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                                   | \$1,664,275   | \$0,000   | \$1,664,275  |
| CST                   |                     | 2023                | Transportation Funding Act (HB 170)  | \$0,000   | \$17,113,297                              | \$0,000   | \$0,000   | \$17,113,297                                       |
| _                     |                     |                     |  | \$0,000   | \$17,113,297                              | \$5,091,275   | \$0,000   | \$22,204,572                                       |
|                       |                     |                     |  |   |   |   |   |  |
| GW-4                  | 11                  | MARTIN              | FARM ROAD BRIDGE REPLACEMENT   | Jurisdiction Gwinn  | •   | Existing  | Planned Length (  | mi.) Network Year                                  |
| <b>GW-4</b><br>001561 |                     | MARTIN<br>AT SUWAN  |  | Jurisdiction Gwinn Sponsor GDOT   | •   | Existing 2  | Planned Length (  | 11111.)  |
| 001561                | 8                   |                     |  | Sponsor GDOT  | -   | 2<br>Analysis   | 2 0.4   | TBD  |
|                       | 8                   |                     |  | Sponsor GDOT  | -   | 2<br>Analysis   | 2 0.4   | TBD  |
| 001561                | 8<br>mmed           | AT SUWAN            | EE CREEK   | Sponsor GDOT Service Type Roadway / Bridge                                | e Upgrade                                 | Analysis Exempt fro (40 CFR 93                                    | 2 0.4 om Air Quality Analysis 3)                        | S LCI Flex   |
| 001561                | 8                   |                     |  | Sponsor GDOT  | -   | 2 Analysis Exempt fro   | 2 0.4   | TBD  |
| 001561<br>Progra      | 8<br>mmed<br>Status | AT SUWAN            | EE CREEK Fund Type   | Sponsor GDOT Service Type Roadway / Bridge                                | e Upgrade                                 | Analysis Exempt fro (40 CFR 93                                    | 2 0.4 om Air Quality Analysis 3) Bonds                  | LCI Flex Total                                     |
| 001561 Progra         | mmed  Status  AUTH  | AT SUWAN  Year 2019 | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge  | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$400,000          | e Upgrade  State  \$100,000               | Analysis Exempt fro (40 CFR 93  Local \$0,000                     | 2 0.4  om Air Quality Analysis  Bonds  \$0,000          | Flex Total \$500,000                               |
| Progra PE ROW         | mmed  Status  AUTH  | Year 2019 2018      | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge STATE (40301)  | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$400,000  \$0,000 | State \$100,000 \$0,000                   | 2 Analysis Exempt fro (40 CFR 93  Local \$0,000 \$125,000         | 2 0.4  om Air Quality Analysis  Bonds  \$0,000  \$0,000 | TBD  LCI Flex  Total \$500,000 \$125,000           |
| Progra PE ROW ROW     | mmed  Status  AUTH  | Year 2019 2018 2021 | Fund Type  Surface Transportation Block Grant (STBG) Program Off-System Bridge  STATE (40301)  Surface Transportation Block Grant (STBG) Program Off-System Bridge | Sponsor GDOT Service Type Roadway / Bridge Federal \$400,000 \$0,000      | State<br>\$100,000<br>\$0,000<br>\$63,000 | 2 Analysis Exempt fro (40 CFR 93  Local \$0,000 \$125,000 \$0,000 | 2 0.4  Om Air Quality Analysis  Bonds \$0,000 \$0,000   | TBD  LCI Flex  Total \$500,000 \$125,000 \$315,000 |

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| GW-4        | 12     | NORCROSS LCI GREENWAY - PRIORITY ONE NETWORK SEGMENTS |  | Jurisdiction Gwinn                |                        | Existing                  | Planned Length (              | TBD                      |
|-------------|--------|---|--|-----------------------------------|------------------------|---------------------------|-------------------------------|--------------------------|
| 001606      | 57     |   |  | Sponsor City o                    | f Norcross             | N/A                       | N/A N/A                       |                          |
|             |        |   |  | Service Type                      |                        | Analysis                  |                               | LCI X                    |
| Progra      | ammed  |   |  | Last Mile Connect                 | tivity / Sidepaths and | d Exempt fro<br>(40 CFR 9 | om Air Quality Analysi:<br>3) | S Flex                   |
|             |        |   |  |                                   |                        |                           |                               |                          |
|             | Status | Year  | Fund Type  | Federal                           | State                  | Local                     | Bonds                         | Total                    |
| PE          | AUTH   | 2019  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                | <del>\$720,000</del>              | <del>\$0,000</del>     | <del>\$180,000</del>      | <del>\$0,000</del>            | \$900,000                |
| ROW         |        | 2021  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                | \$973,600                         | \$0,000                | \$243,400                 | \$0,000                       | \$1,217,000              |
| UTL         |        | 2023  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                | \$264,000                         | \$0,000                | \$66,000                  | \$0,000                       | \$330,000                |
| CST         |        | 2023  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                | \$3,548,020                       | \$0,000                | \$887,005                 | \$0,000                       | \$4,435,025              |
|             |        |   | •  | \$5,505,620                       | \$0,000                | \$1,376,405               | \$0,000                       | \$6,882,025              |
| <b>GW-4</b> |        | IMPROV  | REE INDUSTRIAL BOULEVARD - SMART CORRIDOR EMENTS  COMB BRIDGE ROAD TO HALL COUNTY LINE | Jurisdiction Gwinn  Sponsor Gwinn | ,                      | Existing N/A              | Planned Length (              | mi.) Network Year<br>TBD |
| Progra      | ammed  |   |  | Service Type Roadway / Opera      | tions & Safety         | Analysis Exempt from      | om Air Quality Analysi        | LCI                      |
|             |        |   |  |                                   |                        | (40 CFR 9                 |                               | Flex                     |
| ſ           | Status | Year  | Fund Type  | Federal                           | State                  | Local                     | Bonds                         | Total                    |
| CST         | AUTH   | 2020  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                | <del>\$2,117,320</del>            | <del>\$0,000</del>     | <del>\$529,330</del>      | <del>\$0,000</del>            | \$2,646,650              |
| •           |        |   |  | \$2.117.320                       | \$0,000                | \$529,330                 | \$0.000                       | \$2,646,650              |

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| GW-4        | 114A   | SR 20 (LOGANVILLE HIGHWAY ) ITS ENHANCEMENTS |   | Jurisdiction Gwinn Sponsor Gwinn  |   | Existing N/A                    | Planned Length (             | mi.) Network Year |
|-------------|--------|--|---|-----------------------------------|---|---------------------------------|------------------------------|-------------------|
| 00160       | 59     | FROM OZO                                     | RA ROAD TO BRAND ROAD   |                                   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                                 | ,                            |                   |
| Progra      | ammed  |  |   | Service Type Roadway / Opera      | tions & Safety                          | Analysis  Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | LCI Flex          |
|             | Status | Year   | Fund Type   | Federal                           | State                                   | Local                           | Bonds                        | Total             |
| PE          | AUTH   | 2019   | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>                | <del>\$0,000</del>                      | <del>\$70,000</del>             | <del>\$0,000</del>           | \$70,000          |
| CST         |        | 2021   | Congestion Mitigation & Air Quality Improvement (CMAQ)                                      | \$503,731                         | \$0,000                                 | \$125,933                       | \$0,000                      | \$629,664         |
| ,           |        |  |   | \$503,731                         | \$0,000                                 | \$195,933                       | \$0,000                      | \$699,664         |
| GW-4        | 114B   | SR 13 (B                                     | UFORD HIGHWAY) ITS ENHANCEMENTS   | Jurisdiction Gwinn  Sponsor Gwinn | ,                                       | Existing N/A                    | Planned Length (             | mi.) Network Year |
| 001640      | 04     | FROM NELS                                    | ON BROGDON BLVD/BUFORD DRIVE TO HALL COUNTY LINE  | Spoilsoi Gwinn                    | lett County                             | N/A                             | N/A 3.7                      |                   |
| Progra      | ammed  |  |   | Service Type  Roadway / Opera     | tions & Safety                          | Analysis Exempt fro (40 CFR 93  | om Air Quality Analysi<br>3) | S LCI Flex        |
|             | Status | Year   | Fund Type   | Federal                           | State                                   | Local                           | Bonds                        | Total             |
| PE          | AUTH   | 2019   | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>                | <del>\$0,000</del>                      | <del>\$95,000</del>             | <del>\$0,000</del>           | \$95,000          |
| CST         |        | 2021   | Congestion Mitigation & Air Quality Improvement (CMAQ)                                      | \$1,035,983                       | \$0,000                                 | \$258,996                       | \$0,000                      | \$1,294,979       |
|             |        |  |   | \$1,035,983                       | \$0,000                                 | \$353,996                       | \$0,000                      | \$1,389,979       |
| <b>GW-4</b> |        |  | ROAD/KILIAN HILL ROAD ITS ENHANCEMENTS  FORKS TRICKUM ROAD TO US 29 (LAWRENCEVILLE HIGHWAY) | Jurisdiction Gwinn Sponsor Gwinn  | ,                                       | Existing N/A                    | Planned Length (             | TBD               |
| Progra      | ammed  |  |   | Service Type Roadway / Opera      | tions & Safety                          | Analysis Exempt fro             | om Air Quality Analysi       | s LCI             |
|             |        |  |   |                                   |   | (40 CFR 93                      |                              | Flex              |
|             | Status | Year   | Fund Type   | Federal                           | State                                   | Local                           | Bonds                        | Total             |
| PE          | AUTH   | 2019   | Local Jurisdiction/Municipality Funds   | <del>\$0,000</del>                | <del>\$0,000</del>                      | <del>\$94,000</del>             | <del>\$0,000</del>           | \$94,000          |
| CST         |        | 2021   | Congestion Mitigation & Air Quality Improvement (CMAQ)                                      | \$713,057                         | \$0,000                                 | \$178,264                       | \$0,000                      | \$891,321         |
|             |        |  |   | \$713,057                         | \$0,000                                 | \$272,264                       | \$0,000                      | \$985,321         |

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| 001640<br>Progra                         |        |        | WRENCEVILLE AREA ITS ENHANCEMENTS 20 (DULUTH HIGHWAY) TO CRUSE ROAD     | Sponsor Gwinnett County  Service Type  Roadway / Operations & Safety |                    | N/A  Analysis  Exempt fro (40 CFR 93           | Planned Length (in N/A 4.4                         | TBD LCT                  |
|--|--------|--------|---|--|--------------------|--|--|--------------------------|
| [  | Status | Year   | Fund Type   | Federal  | State              | Local  | Bonds  | Total                    |
| PE                                       | AUTH   | 2019   | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>   | <del>\$0,000</del> | <del>\$120,000</del>                           | <del>\$0,000</del>                                 | \$120,000                |
| CST                                      |        | 2021   | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$820,896  | \$0,000            | \$205,224                                      | \$0,000  | \$1,026,120              |
|  | •      |        |   | \$820,896  | \$0,000            | \$325,224                                      | \$0,000  | \$1,146,120              |
| <b>GW-414E</b> 0016407 <b>Programmed</b> |        |        | DAF PARKWAY ITS ENHANCEMENTS  D (GRAYSON PARKWAY) TO BROOKS ROAD        | Jurisdiction Gwinn  Sponsor Gwinn  Service Type  Roadway / Operation | ett County         | Existing  N/A  Analysis  Exempt fro (40 CFR 93 | Planned Length (in N/A 5.8 om Air Quality Analysis | TBD Let                  |
| Г  | Status | Year   | Fund Type   | Federal  | State              | Local  | Bonds  | Total                    |
| PE                                       | AUTH   | 2019   | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>   | \$0,000            | <del>\$140,000</del>                           | <del>\$0,000</del>                                 | \$140,000                |
| CST                                      |        | 2021   | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$1,082,090  | \$0,000            | \$270,522                                      | \$0,000  | \$1,352,612              |
|  |        |        |   | \$1,082,090  | \$0,000            | \$410,522                                      | \$0,000  | \$1,492,612              |
| <b>GW-4</b>                              |        | GWINNE | IT COUNTY ITS ENHANCEMENTS - PHASE 2                                    | Jurisdiction Gwinn  Sponsor Gwinn                                    | ,                  | Existing<br>N/A                                | Planned Length (I                                  | ni.) Network Year<br>TBD |
|  |        |        |   | Service Type   |                    | Analysis                                       |  |                          |
| Progra                                   | nmed   |        |   | Roadway / Opera  | tions & Safety     | Exempt fro<br>(40 CFR 93                       | om Air Quality Analysis<br>3)                      | Flex                     |
| [  | Status | Year   | Fund Type   | Federal  | State              | Local  | Bonds  | Total                    |
| CST                                      |        | 2021   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000  | \$0,000            | \$4,803,500                                    | \$0,000  | \$6,803,500              |
|  |        |        |   | \$2,000,000  | \$0,000            | \$4,803,500                                    | \$0,000  | \$6,803,500              |

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| <b>GW-</b> 2 |        | GWINNETT TRANSIT SERVICE ENHANCEMENT (OPERATING ASSISTANCE) - PHASE 1 |   | Jurisdiction Gwinn  Sponsor Gwinn |                    | Existing N/A                   | Planned Length (             | TBD         |
|--------------|--------|---|---|-----------------------------------|--------------------|--------------------------------|------------------------------|-------------|
| Progr        | ammed  |   |   | Service Type Transit / Operation  | ons & Maintenance  | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI S     |
|              | Status | Year  | Fund Type   | Federal                           | State              | Local                          | Bonds                        | Total       |
| PE           | AUTH   | 2019  | Congestion Mitigation & Air Quality Improvement (CMAQ)      | <del>\$1,344,000</del>            | <del>\$0,000</del> | <del>\$336,000</del>           | <del>\$0,000</del>           | \$1,680,000 |
| CST          | AUTH   | 2020  | Congestion Mitigation & Air Quality Improvement (CMAQ)      | <del>\$1,344,000</del>            | \$0,000            | <del>\$336,000</del>           | \$0,000                      | \$1,680,000 |
| CST          |        | 2021  | Congestion Mitigation & Air Quality Improvement (CMAQ)      | \$1,344,000                       | \$0,000            | \$336,000                      | \$0,000                      | \$1,680,000 |
| ,            |        |   |   | \$4,032,000                       | \$0,000            | \$1,008,000                    | \$0,000                      | \$5,040,000 |
| GW-4         |        |   | TT TRANSIT SERVICE ENHANCEMENT (OPERATING<br>NCE) - PHASE 2 | Jurisdiction Gwinr Sponsor Gwinr  | •                  | Existing N/A                   | Planned Length (             | TBD         |
| 00163        | 69     |   |   | Service Type                      |                    | Analysis                       |                              |             |
| Progr        | ammed  |   |   |                                   | ons & Maintenance  |                                | om Air Quality Analysi<br>3) | S LCI S     |
|              | Status | Year  | Fund Type   | Federal                           | State              | Local                          | Bonds                        | Total       |
| CST          | AUTH   | 2020  | Congestion Mitigation & Air Quality Improvement (CMAQ)      | \$856,000                         | \$0,000            | <del>\$214,000</del>           | \$0,000                      | \$1,070,000 |
| CST          |        | 2021  | Congestion Mitigation & Air Quality Improvement (CMAQ)      | \$856,000                         | \$0,000            | \$214,000                      | \$0,000                      | \$1,070,000 |
| CST          |        | 2022  | Congestion Mitigation & Air Quality Improvement (CMAQ)      | \$856,000                         | \$0,000            | \$214,000                      | \$0,000                      | \$1,070,000 |
|              |        |   |   | \$2,568,000                       | \$0,000            | \$642,000                      | \$0,000                      | \$3,210,000 |

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| GW-4  | <b>118</b> | INDIAN     | TRAIL PARK AND RIDE LOT IMPROVEMENTS                                    | Jurisdiction Gwinn  Sponsor Gwinn | ·                  | Existing N/A                   |                               | TBD               |
|-------|------------|------------|---|-----------------------------------|--------------------|--------------------------------|-------------------------------|-------------------|
| 00160 | 71         | AT I-85 AT | INDIAN TRAIL ROAD   |                                   | lett County        |                                | N/A N/A                       |                   |
| Progr | ammed      |            |   | Service Type Transit / Facilities | s Capital          | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis       | S LCI Flex X      |
|       | Status     | Year       | Fund Type   | Federal                           | State              | Local                          | Bonds                         | Total             |
| CST   | AUTH       | 2018       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,600,000</del>            | <del>\$0,000</del> | <del>\$400,000</del>           | <del>\$0,000</del>            | \$2,000,000       |
| CST   | AUTH       | 2019       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$460,000                         | <del>\$0,000</del> | <del>\$115,000</del>           | <del>\$0,000</del>            | \$575,000         |
| ,     |            |            |   | \$2,060,000                       | \$0,000            | \$515,000                      | \$0,000                       | \$2,575,000       |
| GW-4  | 119        | PEACHTI    | REE INDUSTRIAL BOULEVARD - RESURFACING                                  | <b>Jurisdiction</b> Gwinn         |                    | Existing                       | Planned Length (              | mi.) Network Year |
| 00160 | 72         | FROM SOU   | TH OF ROGERS BRIDGE ROAD TO GRAND VISTA APPROACH                        | Sponsor Gwinn Service Type        | ett County         | N/A<br>Analysis                | N/A 3.4                       |                   |
| Comp  | leted      |            |   | Roadway / Mainte                  | enance             |                                | om Air Quality Analysi:<br>3) | LCI Flex          |
|       | Status     | Year       | Fund Type   | Federal                           | State              | Local                          | Bonds                         | Total             |
| CST   | AUTH       | 2020       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,840,000</del>            | <del>\$0,000</del> | <del>\$460,000</del>           | <del>\$0,000</del>            | \$2,300,000       |
| ,     |            |            |   | \$1,840,000                       | \$0,000            | \$460,000                      | \$0,000                       | \$2,300,000       |

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| GW-4   |        | FROM CHURCH STREET TO ARCADO ROAD |                                       |       | sdiction Gwinn           | •                   | Existing 2                       | Planned Length (              | 2030                   |
|--------|--------|-----------------------------------|---------------------------------------|-------|--------------------------|---------------------|----------------------------------|-------------------------------|------------------------|
|        |        | <u> </u>                          |                                       | Servi | се Туре                  |                     | Analysis                         |                               | LCI                    |
| Progra | ammed  | J                                 |                                       | Road  | dway / Genera            | al Purpose Capacity | In the Regineral Conformity      | ion's Air Quality<br>Analysis | Flex                   |
| Г      | Status | Year                              | Fund Type                             |       | Federal                  | State               | Local                            | Bonds                         | Total                  |
| PE     | Status | 2021                              | Local Jurisdiction/Municipality Funds |       | \$0,000                  | \$0,000             | \$1,500,000                      | \$0,000                       | \$1,500,000            |
| ROW    |        | LR 2026-2030                      | Local Jurisdiction/Municipality Funds |       | \$0,000                  | \$0,000             | \$2,000,000                      | \$0,000                       | \$2,000,000            |
| CST    |        | LR 2026-2030                      | Local Jurisdiction/Municipality Funds |       | \$0,000                  | \$0,000             | \$15,000,000                     | \$0,000                       | \$15,000,000           |
|        |        |                                   | 1                                     |       | \$0,000                  | \$0,000             | \$18,500,000                     | \$0,000                       | \$18,500,000           |
| GW-4   | 122    | SR 124 (B                         | RASELTON PARKWAY)                     |       | sdiction Gwinn           | •                   | Existing 2                       | Planned Length (              | mi.) Network Year 2030 |
| N/A    |        | FROM PINE I                       | ROAD TO SPOUT SPRINGS ROAD            |       |                          |                     |                                  | _                             |                        |
| Progra | ammed  |                                   |                                       |       | ce Type<br>dway / Interc | hange Capacity      | Analysis  In the Reg  Conformity | ion's Air Quality<br>Analysis | LCI Flex               |
| ſ      | Status | Year                              | Fund Type                             |       | Federal                  | State               | Local                            | Bonds                         | Total                  |
| PE     | AUTH   | 2017                              | Local Jurisdiction/Municipality Funds |       | <del>\$0,000</del>       | <del>\$0,000</del>  | <del>\$200,000</del>             | \$0,000                       | \$200,000              |
| ROW    | AUTH   | 2019                              | Local Jurisdiction/Municipality Funds |       | <del>\$0,000</del>       | <del>\$0,000</del>  | \$1,800,000                      | \$0,000                       | \$1,800,000            |
| CST    |        | 2021                              | Local Jurisdiction/Municipality Funds |       | \$0,000                  | \$0,000             | \$3,000,000                      | \$0,000                       | \$3,000,000            |
| ·      |        |                                   |                                       |       | \$0,000                  | \$0,000             | \$5,000,000                      | \$0,000                       | \$5,000,000            |

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| GW-4      | <b>GW-423</b>         | ROUTE 50 VEHICLE EXPANSION |  | Jurisdiction Gwinner  Sponsor Gwinner |                             | Existing                                       | Planned Length (              | TBD               |
|-----------|-----------------------|----------------------------|--|---------------------------------------|-----------------------------|--|-------------------------------|-------------------|
| TBD       |                       |                            |  | Service Type                          | tt County                   | N/A<br>Analysis                                | N/A N/A                       |                   |
| Progra    | ammed                 |                            |  | Transit / Operation                   | ıs & Maintenance            |  | om Air Quality Analysis<br>3) | LCI Flex X        |
|           | Status                | Year                       | Fund Type  | Federal                               | State                       | Local  | Bonds                         | Total             |
| CST       |                       | 2021                       | Congestion Mitigation & Air Quality Improvement (CMAQ)   | \$2,500,000                           | \$0,000                     | \$625,000                                      | \$0,000                       | \$3,125,000       |
|           |                       |                            |  | \$2,500,000                           | \$0,000                     | \$625,000                                      | \$0,000                       | \$3,125,000       |
| 00150     |                       | FROM EAST                  | Γ OF LEMON STREET TO BETHANY ROAD  | Sponsor Henry C                       | County                      | Existing 2                                     | Planned Length (              | 2030              |
| Progra    | ammed                 |                            |  |                                       | I D                         | Analysis                                       | in a la Air On a lite         | LCI               |
|           |                       |                            |  | Roadway / General                     | l Purpose Capacity          |  | ion's Air Quality<br>Analysis | LCI Flex          |
|           | Status                | Year                       | Fund Type  |                                       | l Purpose Capacity<br>State | In the Reg                                     |                               |                   |
| PE        | <b>Status</b><br>AUTH | <b>Year</b> 2017           | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | Roadway / General                     |                             | In the Reg<br>Conformity                       | Analysis ,                    | Flex              |
| PE<br>ROW |                       |                            | Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Roadway / General                     | State                       | In the Reg<br>Conformity                       | Analysis  Bonds               | Flex Total        |
|           |                       | 2017                       | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Federal \$1,200,000                   | State \$0,000               | In the Reg<br>Conformity<br>Local<br>\$300,000 | Bonds<br>\$0,000              | Total \$1,500,000 |

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| HE-02  | 20A    | SR 20/81 (HAMPTON STREET): SEGMENT 1 - NEW ALIGNMENT |   | Jurisdiction Henry Sponsor GDO | ,                      | Existing           | Planned                  | Length (mi.) | Network Year<br>2030 |
|--------|--------|--|---|--------------------------------|------------------------|--------------------|--------------------------|--------------|----------------------|
| 001353 | 31     | FROM EAST OF I-75 SOUTH TO PHILLIPS DRIVE            |   | Service Type                   |                        | 2<br>Analysis      | 4                        | 1.4          |                      |
| Progra | ammed  |  |   |                                | ral Purpose Capacity   |                    | ion's Air Qu<br>Analysis | ality        | LCI                  |
|        | Status | Year   | Fund Type   | Federal                        | State                  | Local              | Bor                      | nds          | Total                |
| PE     | AUTH   | 2013   | STP - Statewide Flexible (GDOT)                       | <del>\$56,000</del>            | <del>\$14,000</del>    | <del>\$0,000</del> | <del>\$0,0</del>         | 900          | \$70,000             |
| PE     | AUTH   | 2016   | STP - Statewide Flexible (GDOT)                       | <del>\$1,986,376</del>         | <del>\$496,594</del>   | <del>\$0,000</del> | <del>\$0,</del> 0        | 000          | \$2,482,970          |
| PE     |        | 2020   | Transportation Funding Act (HB 170)                   | \$0,000                        | \$200,000              | \$0,000            | \$0,0                    | 000          | \$200,000            |
| ROW    | AUTH   | 2018   | Transportation Funding Act (HB 170)                   | \$0,000                        | <del>\$3,642,000</del> | <del>\$0,000</del> | <del>\$0,</del> 0        | 900          | \$3,642,000          |
| ROW    | AUTH   | 2019   | Transportation Funding Act (HB 170)                   | \$0,000                        | <del>\$7,978,000</del> | <del>\$0,000</del> | <del>\$0,</del> 0        | 900          | \$7,978,000          |
| UTL    |        | 2022   | Local Jurisdiction/Municipality Funds                 | \$0,000                        | \$0,000                | \$2,226,057        | \$0,0                    | 000          | \$2,226,057          |
| CST    |        | 2022   | Transportation Funding Act (HB 170)                   | \$0,000                        | \$13,601,829           | \$0,000            | \$0,0                    | 000          | \$13,601,829         |
| •      |        |  |   | \$2,042,376                    | \$25,932,423           | \$2,226,057        | \$0,0                    | 000          | \$30,200,856         |
| HE-10  | 07     | US 23 W  | IDENING   | Jurisdiction Henry             | y County               | Existing           | Planned                  | Length (mi.) |                      |
| 000785 | 55     | FROM DOV   | WNTOWN MCDONOLIGH TO SR 138 (NORTH HENRY BOLLI EVARD) | Sponsor GDO                    | Γ                      | 2                  | 4                        | 7.3          | 2030                 |

| Progra |        | FROM DOWNTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD) |                                     | Service Type  Roadway / General Purpose Capacity |                        | Analysis  In the Region's Air Quality Conformity Analysis |                    | LCI Flex      |
|--------|--------|---|-------------------------------------|--|------------------------|---|--------------------|---------------|
| Г      | Status | Year  | Fund Type                           | Federal  | State                  | Local   | Bonds              | Total         |
| SCP    | AUTH   | 2015  | STP - Statewide Flexible (GDOT)     | <del>\$455,214</del>                             | <del>\$113,803</del>   | <del>\$0,000</del>  | <del>\$0,000</del> | \$569,017     |
| PE     | AUTH   | 2017  | Transportation Funding Act (HB 170) | \$0,000  | <del>\$3,787,485</del> | <del>\$0,000</del>  | <del>\$0,000</del> | \$3,787,485   |
| PE     | AUTH   | 2020  | Transportation Funding Act (HB 170) | \$0,000  | \$400,000              | <del>\$0,000</del>  | \$0,000            | \$400,000     |
| PE     |        | 2021  | Transportation Funding Act (HB 170) | \$0,000  | \$390,000              | \$0,000   | \$0,000            | \$390,000     |
| ROW    |        | 2022  | Transportation Funding Act (HB 170) | \$0,000  | \$14,649,667           | \$0,000   | \$0,000            | \$14,649,667  |
| ROW    |        | 2023  | Transportation Funding Act (HB 170) | \$0,000  | \$14,649,667           | \$0,000   | \$0,000            | \$14,649,667  |
| ROW    |        | 2024  | Transportation Funding Act (HB 170) | \$0,000  | \$19,102,667           | \$0,000   | \$0,000            | \$19,102,667  |
| UTL    |        | LR 2026-2030  | Transportation Funding Act (HB 170) | \$0,000  | \$12,531,377           | \$0,000   | \$0,000            | \$12,531,377  |
| CST    |        | LR 2026-2030  | Transportation Funding Act (HB 170) | \$0,000  | \$61,547,893           | \$0,000   | \$0,000            | \$61,547,893  |
| _      |        |   |                                     | \$455,214  | \$127,172,559          | \$0,000   | \$0,000            | \$127,627,773 |

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| HE-10  | HE-109 | ROCK QL           | JARRY ROAD EXTENSION - NEW ALIGNMENT                            | <b>Jurisdiction</b> Henry   | y County             | Existing             | Planned Length (              | ni.) Network Year |
|--------|--------|-------------------|---|---|----------------------|----------------------|-------------------------------|-------------------|
| N/A    |        | FROM SR 1<br>ROAD | 38 / US 23 TO INTERSECTION OF EAST ATLANTA ROAD AND VALLEY HILL | Sponsor City of Service Type  | of Stockbridge       | 0<br>Analysis        | 2 0.8                         |                   |
| Progra | mmed   |                   |   |   | ral Purpose Capacity |                      | ion's Air Quality<br>Analysis | LCI               |
|        | Status | Year              | Fund Type   | Federal   | State                | Local                | Bonds                         | Total             |
| PE     | AUTH   | 2009              | Local Jurisdiction/Municipality Funds                           | <del>\$0,000</del>  | <del>\$0,000</del>   | <del>\$320,000</del> | <del>\$0,000</del>            | \$320,000         |
| ROW    |        | 2021              | Local Jurisdiction/Municipality Funds                           | \$0,000   | \$0,000              | \$2,000,000          | \$0,000                       | \$2,000,000       |
| CST    |        | 2023              | Local Jurisdiction/Municipality Funds                           | \$0,000   | \$0,000              | \$3,120,000          | \$0,000                       | \$3,120,000       |
| _      |        |                   |   | \$0,000   | \$0,000              | \$5,440,000          | \$0,000                       | \$5,440,000       |
| 000785 |        | FROM I-75         | SOUTH TO SR 42/US 23  | Sponsor GDOT  Sponsor GDOT  Service Type  Roadway / General Purpose Capacity  Existing Planned Length (mi  2 4 1.6  In the Region's Air Quality Conformity Analysis |                      |                      | LCI Flex                      |                   |
| Γ      | Status | Year              | Fund Type   | Federal   | State                | Local                | Bonds                         | Total             |
| SCP    | AUTH   | 2016              | Transportation Funding Act (HB 170)                             | <del>\$0,000</del>  | <del>\$709,302</del> | <del>\$0,000</del>   | <del>\$0,000</del>            | \$709,302         |
| PE     | AUTH   | 2016              | Transportation Funding Act (HB 170)                             | \$0,000   | \$2,290,698          | <del>\$0,000</del>   | <del>\$0,000</del>            | \$2,290,698       |
| ROW    |        | 2021              | Transportation Funding Act (HB 170)                             | \$0,000   | \$1,400,000          | \$0,000              | \$0,000                       | \$1,400,000       |
| ROW    |        | 2022              | Transportation Funding Act (HB 170)                             | \$0,000   | \$3,500,000          | \$0,000              | \$0,000                       | \$3,500,000       |
| ROW    |        | 2023              | Transportation Funding Act (HB 170)                             | \$0,000   | \$2,702,000          | \$0,000              | \$0,000                       | \$2,702,000       |
| UTL    |        | 2024              | Transportation Funding Act (HB 170)                             | \$0,000   | \$3,300,000          | \$0,000              | \$0,000                       | \$3,300,000       |
| CST    |        | 2024              | Transportation Funding Act (HB 170)                             | \$0,000   | \$36,121,215         | \$0,000              | \$0,000                       | \$36,121,215      |
|        |        |                   |   | \$0,000   | \$50,023,215         | \$0,000              | \$0,000                       | \$50,023,215      |

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| N/A    |        | IV - NEW     | JGH PKWY EXTENSION (MCDONOUGH BYPASS): PHASE ALIGNMENT  (LAWRENCEVILLE STREET) TO SR 81 (KEYS FERRY ROAD) | Sponsor Henry Service Type Roadway / Gener                       | ,       | Existing  O  Analysis  In the Reg Conformity | Planned Length (  2 2.5  gion's Air Quality y Analysis          | Network Year 2040  LCI Flex         |  |
|--------|--------|--------------|---|--|---------|--|---|-------------------------------------|--|
| 1      | Status | Year         | Fund Type   | Federal  | State   | Local  | Bonds   | Total                               |  |
| ALL    |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000 | \$25,000,000                                 | \$0,000   | \$25,000,000                        |  |
| '      |        |              |   | \$0,000  | \$0,000 | \$25,000,000                                 | \$0,000   | \$25,000,000                        |  |
| N/A    |        |              | (MCDONOUGH ROAD) TO SR 155  | Sponsor Henry Service Type Roadway / Gener                       | ,       | Existing  2  Analysis  In the Reg Conformity | Planned Length (<br>4 5.8<br>gion's Air Quality<br>y Analysis   | Network Year 2040  LCI Flex         |  |
| 1      | Status | Year         | Fund Type   | Federal  | State   | Local  | Bonds   | Total                               |  |
| ALL    |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds   | \$0,000  | \$0,000 | \$18,000,000                                 | \$0,000   | \$18,000,000                        |  |
| •      |        | <b>-</b>     |   | \$0,000  | \$0,000 | \$18,000,000                                 | \$0,000   | \$18,000,000                        |  |
| 000056 | 52     |              | DNER PARKWAY WIDENING  D LESTER MILL ROAD (4 LANES) AND FROM LESTER MILL ROAD TO I-75 (NES)               | Jurisdiction Henry  Sponsor Henry  Service Type  Roadway / Gener | •       | Existing  2  Analysis  In the Reg Conformity | Planned Length (<br>4/6 3.4<br>gion's Air Quality<br>y Analysis | nni.) Network Year 2030  LCI   Flex |  |
|        | Status | Year         | Fund Type   | Federal  | State   | Local  | Bonds   | Total                               |  |
| ALL    |        | LR 2026-2030 | General Federal Aid - 2026-2050   | \$14,400,000   | \$0,000 | \$3,600,000                                  | \$0,000   | \$18,000,000                        |  |
|        |        |              |   | \$14,400,000   | \$0,000 | \$3,600,000                                  | \$0,000   | \$18,000,000                        |  |

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| TBD Programmed           |        | BILL GARDNER PARKWAY WIDENING (SCOPING ACTIVITIES ONLY)  FROM SR 155 TO I-75 SOUTH |   | Jurisdiction Henry County  Sponsor Henry County  Service Type  Other / Scoping |         | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length ( N/A 3.5  om Air Quality Analysis | TBD ICI      |
|--------------------------|--------|--|---|--|---------|---|---|--------------|
| 1                        | Status | Year   | Fund Type   | Federal  | State   | Local                                       | Bonds   | Total        |
| SCP                      |        | 2021   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000  | \$0,000 | \$250,000                                   | \$0,000   | \$1,250,000  |
| •                        |        | •  |   | \$1,000,000  | \$0,000 | \$250,000                                   | \$0,000   | \$1,250,000  |
| N/A Long Range           |        | FROM EAGLES POINTE PARKWAY TO US 23  |   | Sponsor Henry County  Service Type  Roadway / General Purpose Capacity         |         | Analysis  Analysis  In the Reg Conformity   | 4 6 2.2   |              |
|                          | Status | Year   | Fund Type   | Federal  | State   | Local                                       | Bonds   | Total        |
| ALL                      |        | LR 2026-2030   | Local Jurisdiction/Municipality Funds                                   | \$0,000  | \$0,000 | \$19,000,000                                | \$0,000   | \$19,000,000 |
|                          |        |  |   | \$0,000  | \$0,000 | \$19,000,000                                | \$0,000   | \$19,000,000 |
| HE-134B  N/A  Long Range |        | FAIRVIEW ROAD WIDENING: PHASE II FROM SCRAGGINS MEMORIAL PARKWAY TO PANOLA ROAD    |   | Jurisdiction Henr Sponsor Henr Service Type Roadway / Gene                     |         |   | 2 4 1.6   |              |
| ı                        | Status | Year   | Fund Type   | Federal  | State   | Local                                       | Bonds   | Total        |
| ALL                      | Jiaius |  | Local Jurisdiction/Municipality Funds                                   | \$0,000  | \$0,000 | \$10,500,000                                | \$0,000   | \$10,500,000 |
| ı                        |        |  |   | \$0,000  | \$0,000 | \$10,500,000                                | \$0,000   | \$10,500,000 |

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| HE-134C                      |             | FAIRVIEW ROAD WIDENING: PHASE III  |   | Jurisdiction Henry County  Sponsor Henry County   |                    | Existing 2                                   | Planned Length (                                      | mi.) Network Year                |
|------------------------------|-------------|--|---|---|--------------------|--|---|----------------------------------|
| N/A  Long Range              |             | FROM DEKALB COUNTY LINE TO COOK ROAD   |   | sponsor Henry   | County             |  | 4 1.3   |                                  |
|                              |             |  |   | Service Type  Roadway / General Purpose Capacity  |                    | Analysis  In the Rea                         | Analysis  In the Region's Air Quality                 | LCI 🗌                            |
|                              |             |  |   |   |                    |  | Conformity Analysis                                   |                                  |
|                              | Status      | Year   | Fund Type   | Federal   | State              | Local  | Bonds   | Total                            |
| ALL                          |             | LR 2026-2030   | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000            | \$5,300,000                                  | \$0,000   | \$5,300,000                      |
|                              |             |  |   | \$0,000   | \$0,000            | \$5,300,000                                  | \$0,000   | \$5,300,000                      |
| N/A                          | 37<br>Range |  | ANTA ROAD WIDENING  Y HILL ROAD TO FAIRVIEW ROAD                        | Sponsor Henry Service Type Roadway / Gener  |                    | Existing  2  Analysis  In the Reg Conformity | Planned Length ( 4 5.4  gion's Air Quality y Analysis | ni.) Network Year 2030  LCI Flex |
|                              | Status      | Year   | Fund Type   | Federal   | State              | Local  | Bonds   | Total                            |
| ALL                          |             | LR 2026-2030   | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000            | \$39,000,000                                 | \$0,000   | \$39,000,000                     |
| ,                            | •           |  |   | \$0,000   | \$0,000            | \$39,000,000                                 | \$0,000   | \$39,000,000                     |
| HE-161A  0015090  Long Range |             | ROCK QUARRY ROAD WIDENING  FROM NORTH OF EAGLE SPRINGS DRIVE TO SR 42 / SR 138 |   | Jurisdiction Henry County  Sponsor Henry County  Service Type  Roadway / General Purpose Capacity  Existing Planned Length (mi.) Network  2  4  2.43  Analysis  LCI  In the Region's Air Quality  Conformity Analysis  Flex |                    |  |   |                                  |
|                              | Status      | Year   | Fund Type   | Federal   | State              | Local  | Bonds   | Total                            |
| PE                           | AUTH        | 2017   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,200,000</del>  | <del>\$0,000</del> | <del>\$300,000</del>                         | <del>\$0,000</del>                                    | \$1,500,000                      |
| ROW                          | AUTH        | 2020   | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$5,600,000</del>  | <del>\$0,000</del> | <del>\$1,571,200</del>                       | <del>\$0,000</del>                                    | \$7,171,200                      |
| CST                          |             | LR 2026-2030   | Local Jurisdiction/Municipality Funds                                   | \$0,000   | \$0,000            | \$24,310,000                                 | \$0,000   | \$24,310,000                     |
| '                            |             |  |   | \$6,800,000   | \$0,000            | \$26,181,200                                 | \$0,000   | \$32,981,200                     |

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| <b>HE-16</b> N/A | 55B    |              | HENRY PARKWAY: SEGMENT 2 - WIDENING  CO ROAD TO EAGLES LANDING PARKWAY | Sponsor Henry      | Sponsor Henry County  Existing Planned Length (mi.)  Sponsor Henry County  2 4 2  Service Type  Analysis |                        |                               |              |
|------------------|--------|--------------|--|--------------------|--|------------------------|-------------------------------|--------------|
| Long R           | lange  |              |  |                    | ral Purpose Capacit  |                        | ion's Air Quality<br>Analysis | LCI Flex     |
|                  | Status | Year         | Fund Type  | Federal            | State  | Local                  | Bonds                         | Total        |
| ALL              |        | LR 2031-2040 | Local Jurisdiction/Municipality Funds                                  | \$0,000            | \$0,000  | \$12,700,000           | \$0,000                       | \$12,700,000 |
| _                |        |              |  | \$0,000            | \$0,000  | \$12,700,000           | \$0,000                       | \$12,700,000 |
| 001448<br>Progra | mmed   |              | SBORO ROAD TO HUDSON BRIDGE ROAD                                       |                    | ral Purpose Capacit  | Conformity             | ,                             | LCI Flex     |
|                  | Status | Year         | Fund Type  | Federal            | State  | Local                  | Bonds                         | Total        |
| SCP              | AUTH   | 2017         | Transportation Funding Act (HB 170)                                    | <del>\$0,000</del> | \$1,000,000  | <del>\$0,000</del>     | \$0,000                       | \$1,000,000  |
| PE               | AUTH   | 2018         | Transportation Funding Act (HB 170)                                    | <del>\$0,000</del> | \$2,000,000  | \$0,000                | \$0,000                       | \$2,000,000  |
| ROW              | AUTH   | 2020         | Transportation Funding Act (HB 170)                                    | <del>\$0,000</del> | <del>\$6,000,000</del>   | <del>\$0,000</del>     | <del>\$0,000</del>            | \$6,000,000  |
| ROW              | AUTH   | 2020         | Local Jurisdiction/Municipality Funds                                  | <del>\$0,000</del> | <del>\$0,000</del>   | <del>\$6,046,000</del> | <del>\$0,000</del>            | \$6,046,000  |
| UTL              |        | 2023         | Transportation Funding Act (HB 170)                                    | \$0,000            | \$1,200,000  | \$0,000                | \$0,000                       | \$1,200,000  |
| CST              |        | 2023         | Transportation Funding Act (HB 170)                                    | \$0,000            | \$43,974,000   | \$0,000                | \$0,000                       | \$43,974,000 |
| _                |        | -            |  | \$0,000            | \$54,174,000   | \$6,046,000            | \$0,000                       | \$60,220,000 |

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| HE-18        | 33     | SR 138 W             | IDENING  | Jurisdiction Henry                           | ,                   | Existing                       | Planned Length (                 | 2050         |
|--------------|--------|----------------------|--|--|---------------------|--------------------------------|----------------------------------|--------------|
| TBD          |        | FROM MILLE           | RS MILL ROAD TO SR 155 (STOCKBRIDGE HIGHWAY)                       | - Sponsor Henry                              | County              | 2                              | 4 4.3                            |              |
| Long R       | lange  |                      |  | Service Type  Roadway / Gener                | al Purpose Capacit  | Analysis In the Reg Conformity | gion's Air Quality<br>y Analysis | LCI Flex     |
| Г            | Status | Year                 | Fund Type  | Federal                                      | State               | Local                          | Bonds                            | Total        |
| ALL          |        | LR 2041-2050         |  | \$0,000                                      | \$0,000             | \$35,000,000                   | \$0,000                          | \$35,000,000 |
| _            |        |                      |  | \$0,000                                      | \$0,000             | \$35,000,000                   | \$0,000                          | \$35,000,000 |
| <b>HE-18</b> |        |                      | OUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY             | Jurisdiction Henry Sponsor GDOT Service Type | •                   | Existing  2  Analysis          | Planned Length (                 | 2040         |
| Progra       | mmed   |                      |  |  | al Purpose Capacit  |                                | gion's Air Quality<br>y Analysis | LCI          |
|              | Status | Year                 | Fund Type  | Federal                                      | State               | Local                          | Bonds                            | Total        |
| ALL          |        | LR 2026-2030         | Transportation Funding Act (HB 170)                                | \$0,000                                      | \$70,069,000        | \$0,000                        | \$0,000                          | \$70,069,000 |
| _            |        | <u>-</u>             |  | \$0,000                                      | \$70,069,000        | \$0,000                        | \$0,000                          | \$70,069,000 |
| HE-19        | 98A    | PANOLA N             | 40UNTAIN GREENWAY TRAIL - PHASE I                                  | <b>Jurisdiction</b> Henry                    | County              | Existing                       | Planned Length (                 |              |
| 001072       | 1      | FROM PANOI<br>SCHOOL | LA MOUNTAIN STATE PARK TO NORTH OF AUSTIN ROAD MIDDLE              | Sponsor Henry                                | County              | N/A                            | N/A 1.6                          | TBD          |
| Compl        | eted   |                      |  | Last Mile Connect<br>Trails                  | ivity / Sidepaths a | nd Exempt fro<br>(40 CFR 93    | om Air Quality Analysi<br>3)     | LCI Flex     |
|              | Status | Year                 | Fund Type  | Federal                                      | State               | Local                          | Bonds                            | Total        |
| CST          | AUTH   | 2019                 | STP - Enhancements   | <del>\$1,135,600</del>                       | <del>\$0,000</del>  | <del>\$283,900</del>           | <del>\$0,000</del>               | \$1,419,500  |
| CST          | AUTH   | 2020                 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | <del>\$1,044,139</del>                       | <del>\$0,000</del>  | <del>\$261,035</del>           | \$0,000                          | \$1,305,174  |
| _            |        |                      |  | \$2,179,739                                  | \$0,000             | \$544,935                      | \$0,000                          | \$2,724,674  |
|              |        |                      |  |  |                     |                                |                                  |              |

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| HE-19         | <b>HE-198B</b> 0015743 | PANOLA I  | MOUNTAIN GREENWAY TRAIL - PHASE II                                 | SE II  Sponsor Henry County  Existing Planned Len  N/A N/A |                      |                       | •                      | TBD         |
|---------------|------------------------|-----------|--|--|----------------------|-----------------------|------------------------|-------------|
| 001574        | 43                     | FROM NORT | H OF AUSTIN ROAD MIDDLE SCHOOL TO FAIRVIEW LIBRARY                 | ,  | County               | N/A                   | N/A 0.9                |             |
| Progra        | ammed                  |           |  |  | tivity / Sidepaths a |                       | om Air Quality Analysi | s LCI       |
|               |                        |           |  | Trails   |                      | (40 CFR 93            | 3)                     | Flex        |
| [             | Status                 | Year      | Fund Type  | Federal  | State                | Local                 | Bonds                  | Total       |
| CST           |                        | 2022      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,172,000  | \$0,000              | \$293,000             | \$0,000                | \$1,465,000 |
| •             |                        |           | •  | \$1,172,000  | \$0,000              | \$293,000             | \$0,000                | \$1,465,000 |
| <b>HE-2</b> 0 |                        | SR 81 BR  | IDGE REPLACEMENT   | Sponsor GDOT Service Type                                  | ,                    | Existing  2  Analysis | Planned Length (       | TBD         |
| Comp          | leted                  |           |  | Roadway / Bridge   | e Upgrade            | Exempt fro            | om Air Quality Analysi | s LCI       |
|               |                        |           |  |  |                      | (40 CFR 93            | 3)                     | Flex        |
| [             | Status                 | Year      | Fund Type  | Federal  | State                | Local                 | Bonds                  | Total       |
| PE            | AUTH                   | 2017      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)      | <del>\$432,000</del>                                       | <del>\$108,000</del> | <del>\$0,000</del>    | <del>\$0,000</del>     | \$540,000   |
| ROW           | AUTH                   | 2019      | National Highway Performance Program (NHPP)                        | <del>\$112,000</del>                                       | <del>\$28,000</del>  | <del>\$0,000</del>    | \$0,000                | \$140,000   |
| UTL           | AUTH                   | 2020      | National Highway Performance Program (NHPP)                        | \$64,000   | <del>\$16,000</del>  | \$0,000               | \$0,000                | \$80,000    |
| CST           | AUTH                   | 2020      | National Highway Performance Program (NHPP)                        | \$2,880,000  | <del>\$720,000</del> | \$0,000               | \$0,000                | \$3,600,000 |
| ,             |                        |           | 1  | \$3,488,000  | \$872,000            | \$0.000               | \$0.000                | \$4.360.000 |

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| HE-20      | )1                 | SR 42 BI            | RIDGE REPLACEMENT   | Jurisdiction Henry                             | ·  | Existing  | Planned Length (   | mi.) Network Year                     |
|------------|--------------------|---------------------|---|--|--|---|--|---------------------------------------|
| 001399     | 5                  | AT NORFO            | LK SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH   | Sponsor GDOT                                   |  | 2   | 2 0.4  |                                       |
| Progra     | mmed               |                     |   | Service Type  Roadway / Bridge                 | e Upgrade                                      | Analysis Exempt fro (40 CFR 93                                | om Air Quality Analysis<br>3)                              | LCI Flex                              |
| Г          | Status             | Year                | Fund Type   | Federal  | State  | Local   | Bonds  | Total                                 |
| PE         | AUTH               | 2017                | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$480,000</del>                           | <del>\$120,000</del>                           | <del>\$0,000</del>  | <del>\$0,000</del>   | \$600,000                             |
| ROW        |                    | 2021                | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$297,971                                      | \$74,493                                       | \$0,000   | \$0,000  | \$372,464                             |
| UTL        |                    | 2024                | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$156,779                                      | \$39,195                                       | \$0,000   | \$0,000  | \$195,974                             |
| CST        |                    | 2024                | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$3,690,457                                    | \$922,614                                      | \$0,000   | \$0,000  | \$4,613,071                           |
| _          |                    |                     | '   | \$4,625,207                                    | \$1,156,302                                    | \$0,000   | \$0,000  | \$5,781,509                           |
| HE-20      | )2                 | SR 42 /             | US 23 WIDENING  | <b>Jurisdiction</b> Henry                      | County   |   |  |                                       |
| 001582     | 3                  | I FROM BILL         |   |  |  | Existing  | Planned Length (   | mi.) Network Year 2030                |
| Drogra     | mmed               | FROM BILL           | GARDNER PARKWAY TO PEEKSVILLE ROAD  | Sponsor GDOT                                   | •  | Existing 2  | Planned Length (   | 1111.)                                |
| Piogra     | iiiiiieu           | FROM BILL           | GARDNER PARKWAY TO PEEKSVILLE ROAD  | Service Type                                   |  | 2<br>Analysis   | 3 0.4  | 1111.)                                |
|            |                    | FROM BILL           | GARDNER PARKWAY TO PEEKSVILLE ROAD  | Service Type                                   | ral Purpose Capacity                           | 2<br>Analysis   | 3 0.4  | 2030                                  |
| г          | Status             |                     |   | Service Type Roadway / Gener                   | al Purpose Capacity                            | Analysis In the Reg Conformity                                | 3 0.4 ion's Air Quality Analysis                           | LCI Flex                              |
| PE         | <b>Status</b> AUTH | Year 2018           | GARDNER PARKWAY TO PEEKSVILLE ROAD  Fund Type  Transportation Funding Act (HB 170)                                    | Service Type                                   |  | 2 Analysis In the Reg   | 3 0.4  | 2030                                  |
| PE<br>ROW  |                    | Year                | Fund Type   | Service Type Roadway / Gener                   | al Purpose Capacity                            | Analysis In the Reg Conformity                                | 3 0.4 ion's Air Quality Analysis Bonds                     | LCI Flex Total                        |
|            | AUTH               | <b>Year</b> 2018    | Fund Type Transportation Funding Act (HB 170)   | Service Type Roadway / Gener  Federal  \$0,000 | State \$200,000                                | Analysis In the Reg Conformity  Local \$0,000                 | 3 0.4  ion's Air Quality / Analysis  Bonds  \$0,000        | LCI Flex Total \$200,000              |
| ROW        | AUTH               | Year 2018 2020      | Fund Type  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                   | Service Type Roadway / Gener  Federal \$0,000  | State \$200,000 \$1,300,000                    | Analysis In the Reg Conformity  Local \$0,000                 | 3 0.4  ion's Air Quality Analysis  Bonds \$0,000 \$0,000   | Total \$200,000 \$1,300,000           |
| ROW<br>UTL | AUTH               | Year 2018 2020 2023 | Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) | Service Type                                   | State<br>\$200,000<br>\$1,300,000<br>\$250,000 | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 | 3 0.4  ion's Air Quality / Analysis  Bonds \$0,000 \$0,000 | Total \$200,000 \$1,300,000 \$250,000 |

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| TBD Progra     |        |   | LAGE PARKWAY WIDENING  TON COUNTY LINE TO FAIRVIEW ROAD | Service Type Roadway / Gene                                  | ,   |  | Planned Length ( 4 1 ion's Air Quality               | Network Year 2030      |
|----------------|--------|---|---|--|---|--|--|------------------------|
|                |        |   |   |  |   | Conformity                                   | / Analysis   | Flex                   |
|                | Status | Year  | Fund Type   | Federal  | State   | Local  | Bonds  | Total                  |
| PE             | AUTH   | 2015  | Local Jurisdiction/Municipality Funds                   | <del>\$0,000</del>   | <del>\$0,000</del>  | <del>\$400,000</del>                         | <del>\$0,000</del>                                   | \$400,000              |
| ROW            | AUTH   | 2018  | Local Jurisdiction/Municipality Funds                   | <del>\$0,000</del>   | <del>\$0,000</del>  | <del>\$1,000,000</del>                       | <del>\$0,000</del>                                   | \$1,000,000            |
| CST            |        | 2021  | Local Jurisdiction/Municipality Funds                   | \$0,000  | \$0,000   | \$8,000,000                                  | \$0,000  | \$8,000,000            |
| _              |        |   |   | \$0,000  | \$0,000   | \$9,400,000                                  | \$0,000  | \$9,400,000            |
| TBD Long Range |        |   | CK ROAD WIDENING  TO OLD GRIFFIN ROAD                   | Sponsor Henry Service Type                                   | In the Region's Air Quality Conformity Analysis   Federal   State   Local   Bonds |  |  |                        |
| F              | Status | Year  | Fund Type   |  |   |  | 1  | Total                  |
| ALL            |        | LR 2026-2030  | Local Jurisdiction/Municipality Funds                   | \$0,000  | \$0,000   | \$20,000,000                                 | \$0,000  | \$20,000,000           |
|                |        |   |   | \$0,000  | \$0,000   | \$20,000,000                                 | \$0,000  | \$20,000,000           |
| TBD            |        | SR 81 ROAD WIDENING  FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD |   | Jurisdiction Henry Sponsor Henry Service Type Roadway / Gene | ,   | Existing  2  Analysis  In the Reg Conformity | Planned Length ( 4 3.5  ion's Air Quality / Analysis | ni.) Network Year 2050 |
| г              | Status | Year  | Fund Type   | Federal  | State   | Local  | Bonds  | Total                  |
| ALL            | Halus  |   | Local Jurisdiction/Municipality Funds                   | \$0,000  | \$0,000   | \$33,000,000                                 | \$0,000  | \$33,000,000           |
| L              |        |   |   | \$0,000  | \$0,000   | \$33,000,000                                 | \$0,000  | \$33,000,000           |

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| TBD  Long Range  Status |              |                           | ERS ROAD TO INTERSECTION TO SR 81 AND OLD JACKSON ROAD                | Sponsor   Henry County   Existing   Planned   Length (not provided in the county   Planned   Length (not provided in |   |   | Network Year 2030  LCI Flex  |   |
|-------------------------|--------------|---------------------------|---|---|---|---|--|---|
|                         | Status       | Year                      | Fund Type   | Federal   | State   | Local   | Bonds  | Total   |
| ALL                     |              | LR 2026-2030              | Local Jurisdiction/Municipality Funds                                 | \$0,000   | \$0,000   | \$7,000,000   | \$0,000  | \$7,000,000   |
|                         |              |                           |   | \$0,000   | \$0,000   | \$7,000,000   | \$0,000  | \$7,000,000   |
| TBD                     | Range        | FROM SR 155               | TO SR 20  | Sponsor Henry Service Type Roadway / Gener  | ,   | Existing  2  Analysis  In the Reg Conformity                            | Planned Length ( 4 3.8  iion's Air Quality / Analysis                  | Network Year 2030  LCI Flex   |
|                         |              |                           |   |   |   | 11  |  |   |
|                         | Status       | Year                      | Fund Type   | Federal   | State   | Local   | Bonds  | Total   |
| ALL                     | Status       | 1                         | Fund Type Local Jurisdiction/Municipality Funds                       | <b>Federal</b><br>\$0,000   | \$0,000   | \$30,000,000  | <b>Bonds</b><br>\$0,000  | Total<br>\$30,000,000   |
| ALL                     | Status       | 1                         |   |   | Ī   |   |  |   |
| HE-2                    |              | LR 2026-2030              |   | \$0,000 \$0,000  Jurisdiction Henry Sponsor Henry Service Type  | \$0,000<br><b>\$0,000</b><br>County                 | \$30,000,000<br>\$30,000,000<br>Existing<br>2<br>Analysis               | \$0,000  \$0,000  Planned Length ( 4 2.4                               | \$30,000,000<br>\$30,000,000  |
| HE-2                    | 208          | LR 2026-2030              | Local Jurisdiction/Municipality Funds  D WIDENING                     | \$0,000 \$0,000  Jurisdiction Henry Sponsor Henry Service Type  | \$0,000<br><b>\$0,000</b><br>County                 | \$30,000,000  \$30,000,000  Existing  2  Analysis  In the Reg           | \$0,000  \$0,000  Planned Length ( 4 2.4                               | \$30,000,000<br>\$30,000,000<br>mi.) Network Year<br>2040             |
| HE-2                    | 208<br>Range | MILL ROA FROM JONES  Year | Local Jurisdiction/Municipality Funds  D WIDENING  BORO ROAD TO SR 81 | \$0,000  \$0,000  Jurisdiction Henry  Sponsor Henry  Service Type  Roadway / Gener  | \$0,000 \$0,000  County  County  al Purpose Capacit | \$30,000,000  \$30,000,000  Existing  2  Analysis In the Reg Conformity | \$0,000 \$0,000  Planned Length ( 4 2.4  gion's Air Quality ( Analysis | \$30,000,000<br>\$30,000,000<br>mi.) Network Year<br>2040<br>LCI Flex |

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| TBD  | 209<br>Range |              | R MILL ROAD TO INTERSECTION OF IRIS LAKE ROAD AND HARRIS                       | Sponsor City of Locust Grove 0/2 2 2.         |   |  | 2 2.4  | 2040                        |  |
|------|--------------|--------------|--|---|---|--|--|-----------------------------|--|
|      | Status       | Year         | Fund Type  | Federal                                       | State                                     | Local  | Bonds  |                             |  |
| ALL  |              | LR 2031-2040 | Local Jurisdiction/Municipality Funds  | \$0,000                                       | \$0,000                                   | \$16,000,000                                 | \$0,000  | \$16,000,000                |  |
|      |              |              |  | \$0,000                                       | \$0,000                                   | \$16,000,000                                 | \$0,000  | \$16,000,000                |  |
| TBD  | Range        |              | FIN ROAD WIDENING  NNAH ROAD TO SR 42/US 23                                    | Sponsor City o Service Type Roadway / Gener   | ,   | Existing  2  Analysis  In the Reg Conformity | Planned Length (  4 2.1  gion's Air Quality y Analysis | Network Year 2050  LCI Flex |  |
|      | Status       | Year         | Fund Type  | Federal                                       | State                                     | Local  | Bonds  | Total                       |  |
| ALL  |              | LR 2041-2050 | Local Jurisdiction/Municipality Funds  | \$0,000                                       | \$0,000                                   | \$17,000,000                                 | \$0,000  | \$17,000,000                |  |
|      |              |              |  | \$0,000                                       | \$0,000                                   | \$17,000,000                                 | \$0,000  | \$17,000,000                |  |
|      |              |              |  |   |   |  |  |                             |  |
| HE-2 | 211          |              | OULEVARD NEW ALIGNMENT AND FLYOVER BRIDGE  IG ROCK PARKWAY TO TANGER BOULEVARD | Jurisdiction Henry  Sponsor City o            |   | Existing  O  Analysis                        | Planned Length (                                       | mi.) Network Year 2050      |  |
| TBD  | Range        |              |  | Sponsor City o                                |   | O  Analysis  In the Reg                      | 2 0.5  | 2050                        |  |
| TBD  |              |              |  | Sponsor City o                                | f Locust Grove                            | 0<br>Analysis                                | 2 0.5  | 2050                        |  |
| TBD  |              | FROM STROM   | IG ROCK PARKWAY TO TANGER BOULEVARD  Fund Type                                 | Sponsor City o  Service Type  Roadway / Gener | f Locust Grove  al Purpose Capacit  State | Analysis  In the Reg Conformity              | 2 0.5 gion's Air Quality y Analysis  Bonds             | LCI Flex Total              |  |
| TBD  | Range        | FROM STROM   | IG ROCK PARKWAY TO TANGER BOULEVARD  | Sponsor City o  Service Type  Roadway / Gener | f Locust Grove  al Purpose Capacit        | Analysis  y In the Reg Conformity            | 2 0.5<br>gion's Air Quality<br>y Analysis              | LCI Flex                    |  |

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| HE-92  | 20B    | SR 920 (M    | CDONOUGH ROAD / JONESBORO ROAD) WIDENING                                | <b>Jurisdiction</b> Region    | nal - Southeast        | Existing                       | Planned Length                | (mi.) Network Year |
|--------|--------|--------------|---|-------------------------------|------------------------|--------------------------------|-------------------------------|--------------------|
| 342970 | )-     | FROM US 19/  | 41 (TARA BOULEVARD) IN CLAYTON COUNTY TO I-75 SOUTH IN HENRY            | Sponsor GDOT Service Type     |                        | 2<br>Analysis                  | 4 7.4                         |                    |
| Long F | Range  |              |   |                               | al Purpose Capacity    |                                | ion's Air Quality<br>Analysis | LCI                |
|        | Status | Year         | Fund Type   | Federal                       | State                  | Local                          | Bonds                         | Total              |
| PE     | AUTH   | 2006         | STP - Statewide Flexible (GDOT)   | <del>\$5,405,348</del>        | <del>\$1,351,337</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$6,756,685        |
| PE     | AUTH   | 2014         | Equity Bonus Limitation   | <del>\$2,551,388</del>        | <del>\$637,847</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$3,189,235        |
| PE     |        | LR 2026-2030 | Transportation Funding Act (HB 170)                                     | \$0,000                       | \$5,000,000            | \$0,000                        | \$0,000                       | \$5,000,000        |
| ALL    |        | LR 2031-2040 | Transportation Funding Act (HB 170)                                     | \$0,000                       | \$57,220,375           | \$0,000                        | \$0,000                       | \$57,220,375       |
| _      |        |              |   | \$7,956,736                   | \$64,209,559           | \$0,000                        | \$0,000                       | \$72,166,295       |
| HE-92  | 20M    | JONESBO      | RO ROAD RESURFACING   | Jurisdiction Henry            | County                 |                                |                               | (mi ) Network Year |
|        |        | J            |   |                               |                        | Existing                       | Planned Length                | TBD                |
| TBD    |        | FROM CLAYT   | ON COUNTY LINE TO MOUNT OLIVE ROAD                                      | Sponsor Henry                 | County                 | N/A                            | N/A N/A                       |                    |
| Progra | ımmed  | ]            |   | Service Type Roadway / Mainto | enance                 | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys<br>3)   | is LCI Flex        |
| [      | Status | Year         | Fund Type   | Federal                       | State                  | Local                          | Bonds                         | Total              |
| CST    |        | 2021         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,240,000                   | \$0,000                | \$560,000                      | \$0,000                       | \$2,800,000        |
| -      |        |              |   | \$2,240,000                   | \$0,000                | \$560,000                      | \$0,000                       | \$2,800,000        |

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| M-AR-274B2 |        | MARTA CLEAN BUS PROCUREMENT  Jurisdiction Regional - Central  Existing Planned Length (m  Sponsor MARTA  N/A  N/A  N/A  N/A |   |                        |                    |                        | TBD                           |              |
|------------|--------|---|---|------------------------|--------------------|------------------------|-------------------------------|--------------|
| 01513      | 7      |   |   | Sponsor MAR I          | A                  | N/A<br>Analysis        | N/A N/A                       |              |
| Progra     | mmed   |   |   | Transit / Bus Capi     | ital               |                        | om Air Quality Analysis<br>3) | LCI Flex X   |
|            | Status | Year  | Fund Type   | Federal                | State              | Local                  | Bonds                         | Total        |
| CST        | AUTH   | 2012  | Bus - New (80/20)   | <del>\$1,500,000</del> | <del>\$0,000</del> | <del>\$375,000</del>   | <del>\$0,000</del>            | \$1,875,000  |
| CST        | AUTH   | 2013  | Bus - New (80/20)   | <del>\$1,550,000</del> | \$0,000            | <del>\$387,500</del>   | \$0,000                       | \$1,937,500  |
| CST        | AUTH   | 2014  | Bus - New (80/20)   | <del>\$1,550,000</del> | \$0,000            | <del>\$387,500</del>   | \$0,000                       | \$1,937,500  |
| CST        | AUTH   | 2015  | Bus - New (80/20)   | <del>\$1,550,000</del> | \$0,000            | <del>\$387,500</del>   | <del>\$0,000</del>            | \$1,937,500  |
| CST        | AUTH   | 2016  | Bus - New (80/20)   | <del>\$1,550,000</del> | \$0,000            | <del>\$387,500</del>   | <del>\$0,000</del>            | \$1,937,500  |
| CST        | AUTH   | 2016  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$1,391,263</del> | <del>\$0,000</del> | <del>\$347,816</del>   | <del>\$0,000</del>            | \$1,739,079  |
| CST        | AUTH   | 2017  | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$4,000,000            | <del>\$0,000</del> | <del>\$1,000,000</del> | <del>\$0,000</del>            | \$5,000,000  |
| CST        | AUTH   | 2018  | Bus - New (80/20)   | <del>\$1,550,000</del> | <del>\$0,000</del> | <del>\$387,500</del>   | <del>\$0,000</del>            | \$1,937,500  |
| CST        | AUTH   | 2018  | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | \$4,000,000            | <del>\$0,000</del> | <del>\$1,000,000</del> | <del>\$0,000</del>            | \$5,000,000  |
| CST        | AUTH   | 2019  | Bus - New (80/20)   | <del>\$1,550,000</del> | <del>\$0,000</del> | <del>\$387,500</del>   | <del>\$0,000</del>            | \$1,937,500  |
| CST        | AUTH   | 2020  | Bus - New (80/20)   | <del>\$1,550,000</del> | <del>\$0,000</del> | <del>\$387,500</del>   | <del>\$0,000</del>            | \$1,937,500  |
| CST        | AUTH   | 2020  | Bus and Bus Facilities Discretionary                                    | \$3,600,000            | \$0,000            | \$900,000              | <del>\$0,000</del>            | \$4,500,000  |
| CST        |        | 2021  | Bus - New (80/20)   | \$1,550,000            | \$0,000            | \$387,500              | \$0,000                       | \$1,937,500  |
| CST        |        | 2022  | Bus - New (80/20)   | \$1,550,000            | \$0,000            | \$387,500              | \$0,000                       | \$1,937,500  |
| CST        |        | 2023  | Bus - New (80/20)   | \$1,550,000            | \$0,000            | \$387,500              | \$0,000                       | \$1,937,500  |
| CST        |        | 2024  | Bus - New (80/20)   | \$1,550,000            | \$0,000            | \$387,500              | \$0,000                       | \$1,937,500  |
| CST        |        | 2025  | Bus - New (80/20)   | \$1,550,000            | \$0,000            | \$387,500              | \$0,000                       | \$1,937,500  |
|            |        |   |   | \$33,091,263           | \$0,000            | \$8,272,816            | \$0,000                       | \$41,364,079 |

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| M-AR-274B2-<br>LR1  N/A  Long Range | MARTA CLEAN BUS PROCUREMENT |                   |           | Sponsor MART.  Service Type  Transit / Bus Cap                    | A       | Existing  N/A  Analysis  Exempt fro (40 CFR 93) | N/A N/A N/A   |              |  |
|-------------------------------------|-----------------------------|-------------------|-----------|---|---------|---|---|--------------|--|
| Status                              | Year                        |                   | Fund Type | Federal   | State   | Local   | Bonds   | Total        |  |
|                                     |                             | Bus - New (80/20) |           | \$7,750,000   | \$0,000 | \$1,937,500                                     | \$0,000   | \$9,687,500  |  |
|                                     |                             |                   |           | \$7,750,000   | \$0,000 | \$1,937,500                                     | \$0,000   | \$9,687,500  |  |
| M-AR-274B2-<br>LR2  N/A  Long Range | MARTA CL                    | EAN BUS PROCUREME | NT        | Sponsor MART.  Service Type  Transit / Bus Cap                    | A       | Existing  N/A  Analysis  Exempt fro (40 CFR 93) | Planned Length ( N/A N/A  om Air Quality Analysi 3) | TBD LCT      |  |
| Status                              | Year                        |                   | Fund Type | Federal   | State   | Local   | Bonds   | Total        |  |
| CST                                 | LR 2031-2040                | Bus - New (80/20) |           | \$15,500,000  | \$0,000 | \$3,875,000                                     | \$0,000   | \$19,375,000 |  |
|                                     |                             |                   |           | \$15,500,000  | \$0,000 | \$3,875,000                                     | \$0,000   | \$19,375,000 |  |
| M-AR-274B2-<br>LR3 N/A Long Range   | MARTA CL                    | EAN BUS PROCUREME | :NT       | Jurisdiction Region Sponsor MART. Service Type Transit / Bus Capi | A       |   | Planned Length ( N/A N/A                            | TBD LCT      |  |
|                                     |                             |                   |           |   |         | (40 CFR 93                                      | 3)  | Flex         |  |
| Status                              | Year                        |                   | Fund Type | Federal   | State   | Local   | Bonds   | Total        |  |
| CST                                 | LR 2041-2050                | Bus - New (80/20) |           | \$15,500,000  | \$0,000 | \$3,875,000                                     | \$0,000   | \$19,375,000 |  |
|                                     |                             |                   |           | \$15,500,000  | \$0,000 | \$3,875,000                                     | \$0,000   | \$19,375,000 |  |

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| M-AR        | -274B3  | MARTA C     | CLEAN BUS PROCUREMENT                    | Jurisdiction Regional Sponsor MARTA              |                           | Existing N/A                      | Planned Length (            | TBD                          |
|-------------|---------|-------------|--|--|---------------------------|-----------------------------------|-----------------------------|------------------------------|
| N/A         |         |             |  | Service Type                                     |                           | Analysis                          |                             | c                            |
| Progra      | mmed    |             |  | Transit / Bus Capit                              | al                        | Exempt fro<br>(40 CFR 93          | om Air Quality Analys<br>3) | is LCI                       |
| [           | Status  | Year        | Fund Type                                | Federal  | State                     | Local                             | Bonds                       | Total                        |
| CST         | AUTH    | 2012        | Clean Fuels Formula Program              | <del>\$3,450,000</del>                           | <del>\$0,000</del>        | <del>\$862,500</del>              | <del>\$0,000</del>          | \$4,312,500                  |
| CST         | AUTH    | 2013        | Clean Fuels Formula Program              | <del>\$3,896,160</del>                           | <del>\$0,000</del>        | <del>\$974,040</del>              | <del>\$0,000</del>          | \$4,870,200                  |
| CST         | AUTH    | 2014        | Clean Fuels Formula Program              | <del>\$3,700,000</del>                           | <del>\$0,000</del>        | <del>\$925,000</del>              | <del>\$0,000</del>          | \$4,625,000                  |
| CST         | AUTH    | 2015        | Clean Fuels Formula Program              | <del>\$3,700,000</del>                           | <del>\$0,000</del>        | <del>\$925,000</del>              | \$0,000                     | \$4,625,000                  |
| CST         | AUTH    | 2016        | Clean Fuels Formula Program              | <del>\$3,700,000</del>                           | \$0,000                   | <del>\$925,000</del>              | \$0,000                     | \$4,625,000                  |
| CST         | AUTH    | 2017        | Clean Fuels Formula Program              | <del>\$3,700,000</del>                           | <del>\$0,000</del>        | <del>\$925,000</del>              | <del>\$0,000</del>          | \$4,625,000                  |
| CST         | AUTH    | 2018        | Clean Fuels Formula Program              | <del>\$3,700,000</del>                           | <del>\$0,000</del>        | <del>\$925,000</del>              | <del>\$0,000</del>          | \$4,625,000                  |
| CST         | AUTH    | 2019        | Clean Fuels Formula Program              | <del>\$3,700,000</del>                           | <del>\$0,000</del>        | <del>\$925,000</del>              | <del>\$0,000</del>          | \$4,625,000                  |
| CST         | AUTH    | 2020        | Clean Fuels Formula Program              | \$3,700,000                                      | <del>\$0,000</del>        | \$925,000                         | \$0,000                     | \$4,625,000                  |
| CST         |         | 2021        | Clean Fuels Formula Program              | \$3,700,000                                      | \$0,000                   | \$925,000                         | \$0,000                     | \$4,625,000                  |
| CST         |         | 2022        | Clean Fuels Formula Program              | \$3,700,000                                      | \$0,000                   | \$925,000                         | \$0,000                     | \$4,625,000                  |
| CST         |         | 2023        | Clean Fuels Formula Program              | \$3,700,000                                      | \$0,000                   | \$925,000                         | \$0,000                     | \$4,625,000                  |
| CST         |         | 2024        | Clean Fuels Formula Program              | \$3,700,000                                      | \$0,000                   | \$925,000                         | \$0,000                     | \$4,625,000                  |
| CST         |         | 2025        | Clean Fuels Formula Program              | \$3,700,000                                      | \$0,000                   | \$925,000                         | \$0,000                     | \$4,625,000                  |
|             |         |             |  | \$51,746,160                                     | \$0,000                   | \$12,936,540                      | \$0,000                     | \$64,682,700                 |
| M-AR<br>LR1 | -274B3- | MARTA C     | CLEAN BUS PROCUREMENT                    | Jurisdiction Regional Sponsor MARTA Service Type |                           | Existing N/A Analysis             | Planned Length (            | ТВО                          |
| Long R      | Range   |             |  | Transit / Bus Capit                              | al                        | Exempt fro<br>(40 CFR 93          | om Air Quality Analys<br>3) | Flex                         |
|             | Status  | Year        | Fund Type  O Clean Fuels Formula Program | Federal  | State                     | Local                             | Bonds                       | Total                        |
| CST         |         | LR 2026-203 | U Olean i dels Formula Frogram           | \$18,500,000<br><b>\$18,500,000</b>              | \$0,000<br><b>\$0,000</b> | \$4,625,000<br><b>\$4,625,000</b> | \$0,000<br><b>\$0,000</b>   | \$23,125,000<br>\$23,125,000 |

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| M-AR<br>LR2 |             |              | EAN BUS PROCUREMENT   | Jurisdiction Region  Sponsor MART/  Service Type |                    | Existing N/A Analysis          | Planned Length (             | TBD LCT C     |
|-------------|-------------|--------------|---|--|--------------------|--------------------------------|------------------------------|---------------|
| Long I      | Range       |              |   | Transit / Bus Capi                               | tal                | Exempt fro<br>(40 CFR 93       | om Air Quality Analysi<br>3) | is Flex       |
| ſ           | Status      | Year         | Fund Type   | Federal  | State              | Local                          | Bonds                        | Total         |
| CST         |             | LR 2031-2040 | Clean Fuels Formula Program   | \$37,000,000                                     | \$0,000            | \$9,250,000                    | \$0,000                      | \$46,250,000  |
| L           |             |              |   | \$37,000,000                                     | \$0,000            | \$9,250,000                    | \$0,000                      | \$46,250,000  |
| M-AR<br>LR3 | -274B3-<br> | MARTA CL     | EAN BUS PROCUREMENT   | Jurisdiction Region  Sponsor MART/  Service Type |                    | Existing N/A Analysis          | Planned Length (             | TBD           |
| Long I      | Range       |              |   | Transit / Bus Capi                               | tal                | Exempt fro<br>(40 CFR 93       | om Air Quality Analysi<br>3) | is LCI        |
| [           | Status      | Year         | Fund Type   | Federal  | State              | Local                          | Bonds                        | Total         |
| CST         |             | LR 2041-2050 | Clean Fuels Formula Program   | \$37,000,000                                     | \$0,000            | \$9,250,000                    | \$0,000                      | \$46,250,000  |
|             |             |              |   | \$37,000,000                                     | \$0,000            | \$9,250,000                    | \$0,000                      | \$46,250,000  |
| M-AR        | -314        | MARTA CO     | OMPRESSED NATURAL GAS (CNG) BUS ACQUISITION                             | Jurisdiction Region Sponsor MART                 |                    | Existing N/A                   | Planned Length (             | TBD           |
| 001314      | 16          |              |   |  | `                  |                                | 11/6 11/6                    |               |
| Progra      | nmed        |              |   | Service Type Transit / Bus Capi                  | tal                | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | is LCI Flex X |
| Г           | Status      | Year         | Fund Type   | Federal  | State              | Local                          | Bonds                        | Total         |
| CST         | AUTH        | 2015         | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | <del>\$5,784,450</del>                           | <del>\$0,000</del> | <del>\$1,446,113</del>         | <del>\$0,000</del>           | \$7,230,563   |
| CST         | AUTH        | 2019         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000                                      | <del>\$0,000</del> | <del>\$250,000</del>           | \$0,000                      | \$1,250,000   |
| _           |             | ·            |   | \$6,784,450                                      | \$0,000            | \$1,696,113                    | \$0,000                      | \$8,480,563   |

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|       | R-320    | EDGEWO  | OD/CANDLER PARK MARTA STATION IMPROVEMENTS                              | Jurisdiction Region Sponsor MART.  |                    | Existing N/A         | Planned Length (             | TBD         |
|-------|----------|---------|---|------------------------------------|--------------------|----------------------|------------------------------|-------------|
| 00160 | /5       |         |   |                                    |                    |                      |                              |             |
| B     |          | 1       |   | Service Type                       | 011                | Analysis             | Ai O                         | LCI X       |
| Progr | ammed    |         |   | Transit / Facilities               | Сарітаі            | (40 CFR 93           | om Air Quality Analysi<br>3) |             |
|       |          |         |   |                                    |                    |                      | - /                          | Flex X      |
|       | Status   | Year    | Fund Type   | Federal                            | State              | Local                | Bonds                        | Total       |
| PE    | AUTH     | 2018    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$400,000</del>               | <del>\$0,000</del> | <del>\$100,000</del> | <del>\$0,000</del>           | \$500,000   |
| CST   | AUTH     | 2018    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$3,360,000</del>             | <del>\$0,000</del> | <del>\$840,000</del> | <del>\$0,000</del>           | \$4,200,000 |
|       |          |         |   | \$3,760,000                        | \$0,000            | \$940,000            | \$0,000                      | \$4,700,000 |
| M-AF  | R-321    | MARTA Z | Zero Emission Electric Bus Deployment                                   | Jurisdiction Region  Sponsor MART. |                    | Existing N/A         | Planned Length (             | TBD         |
| Drogr | ammed    | 1       |   | Service Type Transit / Bus Capi    | tal                | Analysis Evennt from | om Air Quality Analysi       | LCI         |
| riogi | aiiiiieu |         |   | Transit / Bus Capi                 |                    | (40 CFR 93           | 3)                           | Flex        |
|       | Status   | Year    | Fund Type   | Federal                            | State              | Local                | Bonds                        | Total       |
| CST   |          | 2021    | Low or No Emission Vehicle Program                                      | \$2,600,000                        | \$0,000            | \$3,116,728          | \$0,000                      | \$5,716,728 |
|       |          |         |   | \$2,600,000                        | \$0,000            | \$3,116,728          | \$0,000                      | \$5,716,728 |

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| M-AR    | -322             |           | N COUNTY MULTIPURPOSE OPERATIONS AND NANCE FACILITY  | Jurisdiction Clayton  Sponsor MARTA   |                                 | Existing N/A   | Planned Length (                                 | TBD   |
|---------|------------------|-----------|--|---|---------------------------------|--|--|---|
| TBD     |                  | AT IN THE | VICINITY OF FOREST PARK  | Sponsor MARTA   |                                 | N/A  | N/A N/A  |   |
|         |                  | <u>'</u>  |  | Service Type  |                                 | Analysis   |  | LCI   |
| Progra  | mmed             |           |  | Transit / Facilities  | Capital                         | Exempt fro   | om Air Quality Analysi:<br>3)                    |   |
| г       |                  |           |  |   |                                 |  |  | Flex  |
| , .     | Status           | Year      | Fund Type  Bus and Bus Facilities Discretionary  | Federal   | State                           | Local  | Bonds  | Total   |
| PE      |                  | 2021      | <u>'</u>   | \$11,000,000  | \$0,000                         | \$14,961,000   | \$0,000  | \$25,961,000                                    |
| ROW     |                  | 2021      | Bus and Bus Facilities Discretionary   | \$2,000,000   | \$0,000                         | \$916,022  | \$0,000  | \$2,916,022                                     |
| CST     |                  | 2023      | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                         | \$85,532,662   | \$0,000  | \$85,532,662                                    |
|         |                  |           |  | \$13,000,000  | \$0,000                         | \$101,409,684  | \$0,000  | \$114,409,684                                   |
| M-AR    | -450             | 1         |  |   |                                 | _  |  |   |
|         |                  |           | ARTA INITIATIVE SERVICE EXPANSION (OPERATING NCE) - PHASE I  | Jurisdiction City of A  |                                 | Existing   | Planned Length (                                 | TBD   |
| 001637  | '1               |           | •  | Sponsor MARTA   |                                 | N/A  | Planned Length (                                 | TBD   |
|         |                  |           | •  | Sponsor MARTA Service Type  |                                 | N/A<br>Analysis  | N/A N/A  | TBD   |
|         | 71<br>ammed      |           | •  | Sponsor MARTA   |                                 | N/A<br>Analysis  | N/A N/A  | TBD   |
|         | ammed            |           | NCE) - PHASE I   | Sponsor MARTA Service Type  | ns & Maintenance                | N/A  Analysis  Exempt fro  | N/A N/A om Air Quality Analysis                  | TBD   |
|         |                  | ASSISTA   | •  | Service Type Transit / Operation  |                                 | N/A  Analysis  Exempt fro (40 CFR 93)                                | N/A N/A  | TBD  LCI Flex X                                 |
| Progra  | ammed<br>Status  | ASSISTA   | NCE) - PHASE I   | Sponsor MARTA Service Type Transit / Operation Federal                              | ns & Maintenance<br>State       | N/A  Analysis  Exempt fro (40 CFR 93                                 | N/A N/A om Air Quality Analysis Bonds            | TBD  LCI Flex X  Total                          |
| Progra  | Status AUTH      | Year 2019 | Fund Type  Congestion Mitigation & Air Quality Improvement (CMAQ)                                      | Sponsor MARTA  Service Type  Transit / Operation  Federal  \$8,400,000              | ns & Maintenance  State \$0,000 | Analysis Exempt fro (40 CFR 93                                       | N/A N/A  om Air Quality Analysis  Bonds \$0,000  | TBD  LCI Flex X  Total \$10,500,000             |
| CST CST | Status AUTH AUTH | ASSISTA   | Fund Type  Congestion Mitigation & Air Quality Improvement (CMAQ)  Projects to Reduce PM 2.5 Emissions | Sponsor MARTA  Service Type  Transit / Operation  Federal  \$8,400,000  \$2,282,793 | State<br>\$0,000                | N/A  Analysis  Exempt fro (40 CFR 93)  Local  \$2,100,000  \$570,698 | N/A N/A  om Air Quality Analysis  Bonds  \$0,000 | TBD  LCI Flex X  Total \$10,500,000 \$2,853,491 |

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| M-AF  | R-451  | METROPO   | DLITAN PARKWAY ARTERIAL RAPID TRANSIT (ART)                  | Jurisdiction City of       |                   | Existing        | Planned Length (             | TBD         |
|-------|--------|-----------|--|----------------------------|-------------------|-----------------|------------------------------|-------------|
| TBD   |        | FROM WEST | END MARTA STATION TO CITY OF HAPEVILLE                       | Service Type               | А                 | N/A<br>Analysis | N/A N/A                      |             |
| Progr | ammed  |           |  |                            | ons & Maintenance |                 | om Air Quality Analysi<br>3) |             |
|       | Status | Year      | Fund Type  | Federal                    | State             | Local           | Bonds                        | Flex X      |
| CST   |        | 2021      | Congestion Mitigation & Air Quality Improvement (CMAQ)       | \$1,666,667                | \$0,000           | \$416,667       | \$0,000                      | \$2,083,334 |
|       |        |           |  | \$1,666,667                | \$0,000           | \$416,667       | \$0,000                      | \$2,083,334 |
| M-AF  | R-452  | CLAYTON   | COUNTY BUS ROUTES 197 AND 198                                | <b>Jurisdiction</b> Clayto | on County         | Existing        | Planned Length (             |             |
| TBD   |        |           | .97 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOUTH | Sponsor MART.              | A                 | N/A             | N/A N/A                      | TBD         |
|       |        | LAKE MALL |  | Service Type               |                   | Analysis        |                              | LCI 🗆       |
| Progr | ammed  |           |  | Transit / Operation        | ons & Maintenance | (40 CFR 93      | om Air Quality Analysi<br>3) | Flex X      |
|       | Status | Year      | Fund Type  | Federal                    | State             | Local           | Bonds                        | Total       |
| CST   |        | 2021      | Congestion Mitigation & Air Quality Improvement (CMAQ)       | \$2,000,000                | \$0,000           | \$500,000       | \$0,000                      | \$2,500,000 |
|       |        |           |  | \$2,000,000                | \$0,000           | \$500,000       | \$0,000                      | \$2,500,000 |

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| NE-00  | 04     | SR 162 (S    | CALEM ROAD) WIDENING                      | Jurisdiction New         | •                       | Existing                   | •                              | gth (mi.) | Network Year 2030 |
|--------|--------|--------------|---|--------------------------|-------------------------|----------------------------|--------------------------------|-----------|-------------------|
| 231210 | )-     | FROM OLD S   | SALEM ROAD TO BROWN BRIDGE ROAD           | Sponsor GDO              | I                       | 2                          | 6                              | 1.8       |                   |
|        |        | <u>'</u>     |   | Service Type             |                         | Analysis                   |                                |           | LCI 🗌             |
| Progra | mmed   |              |   | Roadway / Gene           | ral Purpose Capacit     | y In the Reg               | jion's Air Quality             |           |                   |
|        |        |              |   |                          |                         | Comoning                   | y Allalysis                    |           | Flex              |
| [      | Status | Year         | Fund Type                                 | Federal                  | State                   | Local                      | Bonds                          |           | Total             |
| PE     | AUTH   | 1999         | STP - Statewide Flexible (GDOT)           | <del>\$30,180</del>      | <del>\$7,545</del>      | <del>\$0,000</del>         | <del>\$0,000</del>             |           | \$37,725          |
| PE     | AUTH   | 2005         | STP - Statewide Flexible (GDOT)           | <del>\$1,840,000</del>   | <del>\$460,000</del>    | <del>\$0,000</del>         | \$0,000                        |           | \$2,300,000       |
| PE     | AUTH   | 2019         | Transportation Funding Act (HB 170)       | <del>\$0,000</del>       | <del>\$565,000</del>    | <del>\$0,000</del>         | <del>\$0,000</del>             |           | \$565,000         |
| ROW    | AUTH   | 2018         | Transportation Funding Act (HB 170)       | \$0,000                  | <del>\$11,675,000</del> | <del>\$0,000</del>         | \$0,000                        | 9         | \$11,675,000      |
| UTL    |        | 2023         | Transportation Funding Act (HB 170)       | \$0,000                  | \$1,070,108             | \$0,000                    | \$0,000                        |           | \$1,070,108       |
| CST    |        | 2023         | Transportation Funding Act (HB 170)       | \$0,000                  | \$12,117,565            | \$0,000                    | \$0,000                        | 9         | 12,117,565        |
| •      |        |              |   | \$1,870,180              | \$25,895,218            | \$0,000                    | \$0,000                        |           | \$27,765,398      |
| NE-02  | 21     | CROWELL      | . ROAD WIDENING                           | Jurisdiction New         | ton County              | Existing                   | Planned Len                    | gth (mi.) | Network Year      |
| 000785 | 59     | FROM BROW    | /N BRIDGE ROAD TO I-20 EAST               | Sponsor GDO Service Type | Т                       | 2<br>Analysis              | 4                              | 2.3       | LCI               |
| Long I | Range  |              |   | Roadway / Gene           | ral Purpose Capacit     | y In the Reg<br>Conformity | jion's Air Quality<br>Analysis |           | Flex              |
| -      |        |              |   |                          | _                       |                            | •                              |           |                   |
| ٨      | Status | Year         | Fund Type General Federal Aid - 2026-2050 | Federal                  | State +C 712 FC2        | Local                      | Bonds                          |           | Total             |
| ALL    |        | LR 2031-2040 | General Federal Aid - 2026-2050           | \$26,854,252             | \$6,713,563             | \$3,480,826                | \$0,000                        |           | \$37,048,641      |
|        |        |              |   | \$26,854,252             | \$6,713,563             | \$3,480,826                | \$0,000                        | !         | \$37,048,641      |

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| NE-033A<br>N/A      |              | ALEM ROAD) WIDENING  N BRIDGE ROAD TO SR 81 | Jurisdiction Newto                          | •                   | Existing 2                     | Planned Leng                  | Network Year 2040           |
|---------------------|--------------|---|---|---------------------|--------------------------------|-------------------------------|-----------------------------|
| IN/A                |              | N BRIDGE ROAD TO SK 61                      | Service Type                                |                     | Analysis                       |                               |                             |
| Long Range          | 7 l          |   |   | al Purpose Capacity |                                | ion's Air Quality             | LCI                         |
|                     | <b>-</b>     |   |   |                     | Conformity                     |                               | Flex                        |
| Status              | Year         | Fund Type                                   | Federal                                     | State               | Local                          | Bonds                         | Total                       |
| ALL                 | LR 2031-2040 | General Federal Aid - 2026-2050             | \$14,560,000                                | \$3,640,000         | \$0,000                        | \$0,000                       | \$18,200,000                |
|                     |              |   | \$14,560,000                                | \$3,640,000         | \$0,000                        | \$0,000                       | \$18,200,000                |
|                     |              |   |   |                     |                                |                               |                             |
|                     |              |   |   |                     |                                |                               |                             |
| NE-096              | SR 142 W     | IDENING                                     | Jurisdiction Newton                         | on County           | Existing                       | Planned Leng                  | rth (mi.) Network Year      |
| <b>NE-096</b>       |              | IDENING TO NISSHINBO DRIVE                  | Sponsor GDOT                                |                     | 2                              |                               | nth (mi.) Network Year 2050 |
| 0014128             |              |   | Sponsor GDOT                                |                     | 2<br>Analysis                  | 4 3                           | 2050                        |
|                     |              |   | Sponsor GDOT                                |                     | 2<br>Analysis                  | <b>4</b> ion's Air Quality    | 3.2                         |
| 0014128             |              |   | Sponsor GDOT                                |                     | 2 Analysis In the Reg          | <b>4</b> ion's Air Quality    | 3.2 LCI                     |
| 0014128  Long Range | FROM SR 81   | TO NISSHINBO DRIVE                          | Sponsor GDOT  Service Type  Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | 4 :ion's Air Quality Analysis | 2050 3.2  LCI  Flex         |

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| NE-10                | )3            | FRONTA                        | GE ROAD BRIDGE UPGRADE  | Jurisdiction Newto   | •                       | Existing  | _   | th (mi.) Network Year                     |
|----------------------|---------------|-------------------------------|---|--|-------------------------|---|---|---|
| 001360               | 2             | AT YELLOV                     | V RIVER   | Sponsor GDOT   |                         | 2   | 2   | 0.4                                       |
|                      |               | J                             |   | Service Type   |                         | Analysis  |   | LCI C                                     |
| Progra               | mmed          |                               |   | Roadway / Bridge   | Upgrade                 | Exempt fro                                      | om Air Quality Ana                                | alysis                                    |
|                      |               |                               |   |  |                         | (40 CFR 93                                      | •)  | Flex                                      |
| [                    | Status        | Year                          | Fund Type   | Federal  | State                   | Local   | Bonds   | Total                                     |
| PE                   | AUTH          | 2016                          | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$928,000</del>   | <del>\$232,000</del>    | <del>\$0,000</del>                              | <del>\$0,000</del>                                | \$1,160,000                               |
| ROW                  | AUTH          | 2020                          | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | <del>\$120,000</del>   | \$30,000                | <del>\$0,000</del>                              | <del>\$0,000</del>                                | \$150,000                                 |
| UTL                  |               | 2021                          | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$134,137  | \$33,534                | \$0,000   | \$0,000   | \$167,671                                 |
| CST                  |               | 2021                          | Surface Transportation Block Grant (STBG) Program Flex (GDOT)   | \$3,778,676  | \$944,669               | \$0,000   | \$0,000   | \$4,723,345                               |
| _                    |               |                               |   | \$4,960,813  | \$1,240,203             | \$0,000   | \$0,000   | \$6,201,016                               |
|                      |               |                               |   |  |                         |   |   |   |
| NE-10                | )4            | SR 81 BI                      | RIDGE REPLACEMENT   | Jurisdiction Newto   | ,                       | Existing  | _   | th (mi.) Network Year                     |
| <b>NE-1</b> (        |               |                               | RIDGE REPLACEMENT  INDIAN CREEK   | Jurisdiction Newto   | ,                       | Existing 2                                      | _   | (IIII.)                                   |
| 001375               | 1             |                               |   | Sponsor GDOT Service Type  | ,                       | 2<br>Analysis                                   | 2   | 0.4 TBD                                   |
|                      | 1             |                               |   | Sponsor GDOT   | ,                       | 2 Analysis Exempt fro                           | <b>2</b><br>om Air Quality Ana                    | TBD  O.4  LCI                             |
| 001375               | 1             |                               |   | Sponsor GDOT Service Type  | ,                       | 2<br>Analysis                                   | <b>2</b><br>om Air Quality Ana                    | 0.4 TBD                                   |
| 001375               | 1             |                               |   | Sponsor GDOT Service Type  | ,                       | 2 Analysis Exempt fro                           | <b>2</b><br>om Air Quality Ana                    | TBD  O.4  LCI                             |
| 001375               | 1<br>nmmed    | AT DRIED                      | INDIAN CREEK  | Sponsor GDOT Service Type Roadway / Bridge                           | e Upgrade               | Analysis Exempt fro (40 CFR 93                  | <b>2</b><br>om Air Quality Ana<br>3)              | 0.4  Ilysis  Flex                         |
| 001375 Progra        | 1<br>Immed    | AT DRIED  Year                | INDIAN CREEK  Fund Type   | Sponsor GDOT Service Type Roadway / Bridge                           | e Upgrade<br>State      | Analysis Exempt fro (40 CFR 93                  | m Air Quality Ana Bonds                           | O.4  Ilysis  Flex  Total                  |
| 001375 Progra        | 1 Status AUTH | AT DRIED  Year 2016           | INDIAN CREEK  Fund Type  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$0,514       | State \$0,129           | Analysis Exempt fro (40 CFR 93                  | 2<br>om Air Quality Ana<br>3)<br>Bonds<br>\$0,000 | TBD  O.4  LCI Flex  Total \$0,643         |
| O01375 Progra SCP PE | 1 Status AUTH | AT DRIED   Year   2016   2017 | Fund Type  Surface Transportation Block Grant (STBG) Program Flex (GDOT)  Surface Transportation Block Grant (STBG) Program Flex (GDOT) | Sponsor GDOT Service Type Roadway / Bridge Federal \$0,514 \$816,514 | State \$0,129 \$204,129 | 2 Analysis Exempt fro (40 CFR 93  Local \$0,000 | 2 om Air Quality Ana 3) Bonds \$0,000             | TBD  LCI Flex  Total \$0,643  \$1,020,643 |

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|                  | 05                | CROWEL                    | L ROAD/ALMON ROAD ACCESS ROAD  | Jurisdiction Newto   | on County                                     | Existing   | Planned Length (                                       | mi.) Network Year                                 |
|------------------|-------------------|---------------------------|--|--|---|--|--|---|
| 001509           | 95                | AT I-20                   |  | - Sponsor Newto  | n County                                      | N/A  | N/A 1.2  |   |
| Progra           | nmmed             |                           |  | Roadway / Opera  | tions & Safety                                | Analysis  Exempt fro (40 CFR 93  | om Air Quality Analysi<br>3)                           | S LCI Flex  |
| Г                | Status            | Year                      | Fund Type  | Federal  | State   | Local  | Bonds  | Total   |
| PE               | AUTH              | 2016                      | STP - Urban (>200K) (ARC)  | <del>\$320,000</del>   | <del>\$0,000</del>                            | <del>\$80,000</del>  | <del>\$0,000</del>                                     | \$400,000   |
| PE               | AUTH              | 2017                      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$40,000   | <del>\$10,000</del>                           | \$0,000  | \$0,000  | \$50,000  |
| PE               | AUTH              | 2018                      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$20,800</del>  | \$0,000                                       | <del>\$5,200</del>   | \$0,000  | \$26,000  |
| ROW              |                   | 2021                      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$688,000  | \$0,000                                       | \$172,000  | \$0,000  | \$860,000   |
| UTL              |                   | 2022                      | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                                       | \$525,000  | \$0,000  | \$525,000   |
| CST              |                   | 2022                      | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000                                       | \$2,855,000  | \$0,000  | \$2,855,000                                       |
| CST              |                   | 2022                      | Surface Transportation Block Grant (STBG) Program Flex (GDOT)  | \$400,000  | \$100,000                                     | \$0,000  | \$0,000  | \$500,000   |
| L                |                   |                           |  | \$1,468,800  | \$110,000                                     | \$3,637,200  | \$0,000  | \$5,216,000                                       |
|                  |                   |                           |  |  |   |  |  |   |
| NE-1(            | D6                | BROWN<br>RIVER            | BRIDGE ROAD BRIDGE REPLACEMENT OVER YELLOW   | Jurisdiction Newto   | ·   | Existing   | Planned Length (                                       | TBD   |
| <b>NE-1</b> (    |                   | RIVER                     | BRIDGE ROAD BRIDGE REPLACEMENT OVER YELLOW  T OF RAM DRIVE TO EAST OF SPILLERS LANE  | Sponsor Newto  | ·   | N/A  | Planned Length (                                       | TBD   |
| 001509           |                   | RIVER                     |  | Sponsor Newto  | ·   | N/A<br>Analysis  | N/A 0.4  | TBD   |
| 001509           | 96                | RIVER                     |  | Sponsor Newto  | on County                                     | N/A  Analysis  Exempt fro  | N/A 0.4  | TBD LCI   |
| 001509           | 96<br>ammed       | FROM EAS                  | Γ OF RAM DRIVE TO EAST OF SPILLERS LANE  | Sponsor Newtor Service Type Roadway / General                    | on County  al Purpose Capacit                 | N/A  Analysis  Exempt fro (40 CFR 93)                                      | N/A 0.4  | S LCI Flex  |
| 001509<br>Progra | nmmed Status      | FROM EAST                 | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K)   | Sponsor Newtor Service Type Roadway / General                    | on County  al Purpose Capacit  State          | N/A  Analysis  Exempt fro (40 CFR 9:                                       | N/A 0.4  om Air Quality Analysi  Bonds                 | S LCI Flex Total                                  |
| Progra           | ammed Status AUTH | FROM EAST  Year 2017      | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Sponsor Newto Service Type Roadway / General \$480,000           | on County  al Purpose Capacit  State  \$0,000 | N/A  Analysis  Exempt fro (40 CFR 9:  Local  \$120,000                     | N/A 0.4  om Air Quality Analysi  Bonds  \$0,000        | S LCI Flex Total \$600,000                        |
| Progra           | Status AUTH       | FROM EAST  Year 2017 2018 | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K)  | Sponsor Newto Service Type Roadway / General \$480,000           | State \$0,000                                 | N/A  Analysis  Exempt fro (40 CFR 9:  Local \$120,000  \$11,950            | N/A 0.4  Om Air Quality Analysi  Bonds  \$0,000        | TBD  LCI Flex  Total \$600,000 \$59,750           |
| Progra           | Status AUTH       | RIVER   FROM EAST         | Fund Type  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Sponsor Newto Service Type Roadway / General \$480,000 \$447,800 | State \$0,000 \$0,000                         | N/A  Analysis  Exempt fro (40 CFR 9)  Local \$120,000  \$11,950  \$100,000 | N/A 0.4  Om Air Quality Analysi  Bonds \$0,000 \$0,000 | TBD  LCI Flex  Total \$600,000 \$59,750 \$500,000 |

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| NE-10  | 7      | BROWN E      | BRIDGE ROAD BRIDGE REPLACEMENT  | Jurisdiction Newto        | ,                    | Existing            | Planned Length (              | TBD               |
|--------|--------|--------------|---|---------------------------|----------------------|---------------------|-------------------------------|-------------------|
| 001509 | 7      | FROM WEST    | OF SHOALS CREEK ROAD TO WEST OF SALEM BRANCH ROAD                       | Sponsor Newto             | on County            | 2<br>Analysis       | 2 0.5                         | _                 |
| Progra | mmed   | ]            |   | Roadway / Bridge          | e Upgrade            |                     | om Air Quality Analysi:<br>3) | S LCI             |
|        | Status | Year         | Fund Type   | Federal                   | State                | Local               | Bonds                         | Total             |
| PE     | AUTH   | 2016         | STP - Urban (>200K) (ARC)   | <del>\$189,652</del>      | <del>\$0,000</del>   | <del>\$47,413</del> | <del>\$0,000</del>            | \$237,065         |
| PE     | AUTH   | 2018         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$198,348</del>      | <del>\$0,000</del>   | <del>\$49,587</del> | <del>\$0,000</del>            | \$247,935         |
| ROW    |        | 2021         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$480,000                 | \$0,000              | \$120,000           | \$0,000                       | \$600,000         |
| UTL    |        | 2022         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$12,000                  | \$0,000              | \$44,700            | \$0,000                       | \$56,700          |
| CST    |        | 2022         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,370,655               | \$0,000              | \$781,374           | \$0,000                       | \$3,152,029       |
|        |        |              |   | \$3,250,655               | \$0,000              | \$1,043,074         | \$0,000                       | \$4,293,729       |
| NE-10  | 18     | SR 81 BR     | IDGE UPGRADE  | <b>Jurisdiction</b> Newto | on County            | Existing            | Planned Length (              | mi.) Network Year |
| 001556 | 0      | AT YELLOW    | RIVER IN PORTERDALE   | Sponsor GDOT              |                      | 2<br>Analysis       | 2 0.4                         | ТВО               |
| Progra | mmed   |              |   | Roadway / Bridge          | e Upgrade            |                     | om Air Quality Analysi:<br>3) | S LCI             |
| Γ      | Status | Year         | Fund Type   | Federal                   | State                | Local               | Bonds                         | Total             |
| PE     | AUTH   | 2019         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$480,000                 | <del>\$120,000</del> | <del>\$0,000</del>  | \$0,000                       | \$600,000         |
| ROW    |        | 2022         | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$200,000                 | \$50,000             | \$0,000             | \$0,000                       | \$250,000         |
| ALL    |        | LR 2026-2030 | Surface Transportation Block Grant (STBG) Program Flex (GDOT)           | \$2,760,000               | \$690,000            | \$0,000             | \$0,000                       | \$3,450,000       |
| _      |        | _            |   | ¢3 440 000                | \$860,000            | ¢0.000              | \$0,000                       | \$4 300 000       |

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| PA-03  | 36B    | CEDARCR      | EST ROAD WIDENING   | <b>Jurisdiction</b> Pauldi      | ,                  | Existing                         | Planned Length                | (mi.) Network Year |
|--------|--------|--------------|---|---------------------------------|--------------------|----------------------------------|-------------------------------|--------------------|
| 001370 | 00     | FROM HARM    | ONY GROVE CHURCH ROAD TO COBB COUNTY LINE                               | Sponsor Pauldi Service Type     | ng County          | 2<br>Analysis                    | 4 2.7                         |                    |
| Progra | nmed   |              |   |                                 | al Purpose Capacit |                                  | ion's Air Quality<br>Analysis | LCI                |
|        | Status | Year         | Fund Type   | Federal                         | State              | Local                            | Bonds                         | Total              |
| PE     | AUTH   | 2018         | Local Jurisdiction/Municipality Funds                                   | <del>\$0,000</del>              | <del>\$0,000</del> | <del>\$2,582,898</del>           | <del>\$0,000</del>            | \$2,582,898        |
| ROW    |        | 2021         | Local Jurisdiction/Municipality Funds                                   | \$0,000                         | \$0,000            | \$4,750,000                      | \$0,000                       | \$4,750,000        |
| ROW    |        | 2021         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,000,000                     | \$0,000            | \$1,250,000                      | \$0,000                       | \$6,250,000        |
| CST    |        | 2023         | Local Jurisdiction/Municipality Funds                                   | \$0,000                         | \$0,000            | \$23,500,000                     | \$0,000                       | \$23,500,000       |
|        |        | •            |   | \$5,000,000                     | \$0,000            | \$32,082,898                     | \$0,000                       | \$37,082,898       |
| PA-03  | 36C    |              | EST ROAD WIDENING   | Jurisdiction Pauldi             | ,                  | Existing 2                       | Planned Length                | 2040               |
| N/A    |        | FROM SR 92   | TO SEVEN HILL EXTENSION   |                                 |                    |                                  |                               |                    |
| Long F | Range  |              |   | Service Type<br>Roadway / Gener | al Purpose Capacit | y Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex           |
| [      | Status | Year         | Fund Type   | Federal                         | State              | Local                            | Bonds                         | Total              |
| ALL    |        | LR 2031-2040 | General Federal Aid - 2026-2050   | \$16,303,000                    | \$8,151,500        | \$8,151,500                      | \$0,000                       | \$32,606,000       |
| _      |        |              |   | \$16,303,000                    | \$8,151,500        | \$8,151,500                      | \$0,000                       | \$32,606,000       |

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| PA-06                        |                                      | SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING  Jurisdiction Paulding County  Sponsor GDOT  Service Type |   | - '  | Existing 2  | Planned Length 4 3.8  | 2030   |   |
|------------------------------|--------------------------------------|--|---|--|---|---|--|---|
| 001370                       | 2                                    | FROM DALL  | AS-NEBO ROAD TO US 2/8 (JIMMY CAMPBELL PARKWAY)   | Service Type   |   | Analysis  |  |   |
| Progra                       | mmed                                 | ]  |   |  | ral Purpose Capacity  | In the Region's Air Quality<br>Conformity Analysis  |  | LCI Flex  |
|                              | Status                               | Year   | Fund Type   | Federal  | State   | Local   | Bonds  | Total   |
| PE                           | AUTH                                 | 2016   | Transportation Funding Act (HB 170)   | <del>\$0,000</del>   | <del>\$3,000,000</del>  | <del>\$0,000</del>  | <del>\$0,000</del>   | \$3,000,000   |
| PE                           |                                      | 2023   | Transportation Funding Act (HB 170)   | \$0,000  | \$200,000   | \$0,000   | \$0,000  | \$200,000   |
| ROW                          | AUTH                                 | 2019   | Transportation Funding Act (HB 170)   | \$0,000  | <del>\$11,994,000</del>   | <del>\$0,000</del>  | \$0,000  | \$11,994,000  |
| UTL                          |                                      | 2025   | Transportation Funding Act (HB 170)   | \$0,000  | \$3,727,602   | \$0,000   | \$0,000  | \$3,727,602   |
| CST                          |                                      | 2025   | Transportation Funding Act (HB 170)   | \$0,000  | \$40,551,532  | \$0,000   | \$0,000  | \$40,551,532  |
| _                            |                                      | -  |   | \$0,000  | \$59,473,134  | \$0,000   | \$0,000  | \$59,473,134  |
| 621720                       |                                      | FROM NEBO  | D ROAD TO SR 120 (MARIETTA HIGHWAY)   | Sponsor GDO  | Т   | Existing 2  | Planned Length 4 4.4   | 2030  |
| Progra                       |                                      | FROM NEBO  | D ROAD TO SR 120 (MARIETTA HIGHWAY)   | Service Type   | ral Purpose Capacity  | 2<br>Analysis   | 4 4.4  | 2030  |
|                              |                                      | FROM NEBO  | D ROAD TO SR 120 (MARIETTA HIGHWAY)  Fund Type  | Service Type   |   | 2 Analysis In the Reg   | 4 4.4  | 2030  |
|                              | mmed                                 |  |   | Service Type Roadway / Gene  | ral Purpose Capacity  | Analysis In the Reg   | 4 4.4 gion's Air Quality y Analysis  | LCI Flex  |
| Progra                       | mmed<br>Status                       | Year   | Fund Type   | Service Type  Roadway / Gene   | ral Purpose Capacity State  | Analysis In the Reg Conformity  | 4 4.4 gion's Air Quality y Analysis Bonds  | LCI Flex Total  |
| <b>Progra</b>                | Status AUTH                          | <b>Year</b> 2002   | Fund Type STP - Statewide Flexible (GDOT)   | Service Type  Roadway / Gene  Federal  \$2,070,471   | ral Purpose Capacity  State  \$517,618  | Analysis In the Rec Conformity  Local \$0,000   | gion's Air Quality y Analysis  Bonds \$0,000   | LCI Flex Total \$2,588,089  |
| Progra PE PE                 | Status AUTH AUTH                     | Year 2002 2015   | Fund Type  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)   | Service Type   Roadway / Gene   Federal   \$2,970,471   \$2,991,920  | State \$517,618 \$747,980   | Analysis In the Reg Conformity  Local \$0,000   | 4 4.4 gion's Air Quality y Analysis  Bonds \$0,000   | LCI Flex Total \$2,588,089 \$3,739,900  |
| Progra PE PE PE              | Status AUTH AUTH                     | Year 2002 2015 2020  | Fund Type  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  | Service Type   Roadway / Gene  | State<br>\$517,618<br>\$747,980<br>\$750,000  | Analysis In the Rec Conformity  Local \$0,000 \$0,000   | 4 4.4 gion's Air Quality y Analysis  Bonds \$0,000 \$0,000   | Total \$2,588,089 \$3,739,900 \$750,000   |
| Progra PE PE PE ROW          | Status AUTH AUTH AUTH AUTH           | Year 2002 2015 2020 2005   | Fund Type  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  STP - Urban (>200K) (ARC)   | Service Type   Roadway / Gene  | \$\frac{\text{State}}{\\$517,618} \\ \\$747,980 \\ \\$750,000 \\ \\$366,000   | Analysis In the Rec Conformity  Local \$0,000 \$0,000 \$0,000                                 | 4 4.4 gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000                                 | Total \$2,588,089 \$3,739,900 \$750,000 \$1,830,000   |
| Progra  PE PE ROW ROW        | Status AUTH AUTH AUTH AUTH AUTH AUTH | Year 2002 2015 2020 2005 2006  | Fund Type  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  STP - Urban (>200K) (ARC)  STP - Urban (>200K) (ARC)  | Service Type   Roadway / Gene   Roadway / Gene   Federal   \$2,070,471   \$2,991,920   \$0,000   \$1,464,000   \$3,568,576 | State<br>\$517,618<br>\$747,980<br>\$750,000<br>\$366,000<br>\$892,144  | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000                 | 4 4.4 gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000                 | Total<br>\$2,588,089<br>\$3,739,900<br>\$750,000<br>\$1,830,000<br>\$4,460,720                                |
| Progra  PE PE PE ROW ROW ROW | Status AUTH AUTH AUTH AUTH AUTH AUTH | Year 2002 2015 2020 2005 2006 2021   | Fund Type  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  STP - Urban (>200K) (ARC)  STP - Urban (>200K) (ARC)  Transportation Funding Act (HB 170)   | Service Type  Roadway / Gene  Federal \$2,070,471 \$2,991,920 \$0,000 \$1,464,000 \$3,568,576 \$0,000                      | \$\frac{\text{State}}{\\$517,618} \\ \\$747,980 \\ \\$750,000 \\ \\$366,000 \\ \\$892,144 \\ \\$1,000,000   | Analysis In the Rec Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000         | 4 4.4 gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000                 | Total \$2,588,089 \$3,739,900 \$750,000 \$1,830,000 \$4,460,720 \$1,000,000                                   |
| PE PE ROW ROW ROW ROW        | Status AUTH AUTH AUTH AUTH AUTH AUTH | Year 2002 2015 2020 2005 2006 2021 2022  | Fund Type  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  STP - Urban (>200K) (ARC)  STP - Urban (>200K) (ARC)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)                                      | Service Type   Roadway / Gene   Roadway / Gene     Federal   | \$\frac{\text{State}}{\psi 517,618}\$\$\$\\ \psi 747,980\$\$\$\\ \psi 750,000\$\$\$\\ \psi 366,000\$\$\$\\ \psi 892,144\$\$\$\\ \psi 15,000,000\$\$\$\$\$\$\$\$\$\$15,000,000\$\$ | Analysis In the Reg Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | 4 4.4 gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | Total<br>\$2,588,089<br>\$3,739,900<br>\$750,000<br>\$1,830,000<br>\$1,830,000<br>\$1,000,000<br>\$15,000,000 |
| PE PE ROW ROW ROW ROW ROW    | Status AUTH AUTH AUTH AUTH AUTH AUTH | Year 2002 2015 2020 2005 2006 2021 2022 2023   | Fund Type  STP - Statewide Flexible (GDOT)  STP - Statewide Flexible (GDOT)  Transportation Funding Act (HB 170)  STP - Urban (>200K) (ARC)  STP - Urban (>200K) (ARC)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | Service Type   Roadway / Gene   Roadway / Gene     Federal   | \$\frac{\text{State}}{\\$517,618}\$\$\$\\$\\$747,980\$\$\$\\$\\$750,000\$\$\$\\$\\$366,000\$\$\$\\$\\$892,144\$\$\$\\$\\$1,000,000\$\$\$\\$14,589,280\$\$\$\$\$\$                 | Analysis In the Rec Conformity  Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | 4 4.4 gion's Air Quality y Analysis  Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000         | Total \$2,588,089 \$3,739,900 \$750,000 \$1,830,000 \$4,460,720 \$1,000,000 \$15,000,000 \$14,589,280         |

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| PA-09  | 92C    | SR 92 (H          | IRAM ACWORTH HIGHWAY) WIDENING                                | Jurisdiction Regio           |                        | Existing 2                     | Planned Length (              | 2030         |
|--------|--------|-------------------|---|------------------------------|------------------------|--------------------------------|-------------------------------|--------------|
| 000769 | 92     | FROM EAST         | PAULDING MIDDLE SCHOOL TO OLD BURNT HICKORY ROAD              | gposo.                       |                        | _                              | 4 0.17                        |              |
| Progra | ammed  |                   |   | Service Type Roadway / Gener | al Purpose Capacity    | Analysis In the Reg Conformity | ion's Air Quality<br>Analysis | LCI Flex     |
| Г      | Status | Year              | Fund Type   | Federal                      | State                  | Local                          | Bonds                         | Total        |
| PE     | AUTH   | 2007              | STP - Statewide Flexible (GDOT)                               | <del>\$1,786,665</del>       | <del>\$446,666</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$2,233,331  |
| PE     | AUTH   | 2015              | Equity Bonus Limitation                                       | <del>\$2,636,335</del>       | <del>\$659,084</del>   | <del>\$0,000</del>             | \$0,000                       | \$3,295,419  |
| PE     | AUTH   | 2019              | Transportation Funding Act (HB 170)                           | \$0,000                      | \$1,400,000            | <del>\$0,000</del>             | \$0,000                       | \$1,400,000  |
| PE     | AUTH   | 2020              | Transportation Funding Act (HB 170)                           | \$0,000                      | <del>\$500,000</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$500,000    |
| ROW    |        | 2022              | Transportation Funding Act (HB 170)                           | \$0,000                      | \$16,395,000           | \$0,000                        | \$0,000                       | \$16,395,000 |
| UTL    |        | 2025              | Transportation Funding Act (HB 170)                           | \$0,000                      | \$9,092,400            | \$0,000                        | \$0,000                       | \$9,092,400  |
| CST    |        | 2025              | Transportation Funding Act (HB 170)                           | \$0,000                      | \$41,043,545           | \$0,000                        | \$0,000                       | \$41,043,545 |
|        |        |                   |   | \$4,423,000                  | \$69,536,695           | \$0,000                        | \$0,000                       | \$73,959,695 |
| PA-09  | 92E    | SR 92 (D          | ALLAS ACWORTH HIGHWAY) WIDENING                               | Jurisdiction Regio           | nal - Northwest        | Existing                       | Planned Length (              |              |
| 000685 | 57     | FROM OLD<br>PLACE | BURNT HICKORY ROAD TO COBB COUNTY LINE NEAR PICKETTS MILL     | Sponsor GDOT                 |                        | 2<br>Analysis                  | 4 2.3                         | 2030         |
| Progra | ammed  |                   |   | Roadway / Gener              | al Purpose Capacity    | In the Reg<br>Conformity       | ion's Air Quality<br>Analysis | LCI          |
| [      | Status | Year              | Fund Type   | Federal                      | State                  | Local                          | Bonds                         | Total        |
| PE     | AUTH   | 2006              | STP - Statewide Flexible (GDOT)                               | <del>\$1,445,733</del>       | <del>\$361,433</del>   | <del>\$0,000</del>             | <del>\$0,000</del>            | \$1,807,166  |
| PE     | AUTH   | 2014              | STP - Statewide Flexible (GDOT)                               | <del>\$270,129</del>         | <del>\$67,532</del>    | <del>\$0,000</del>             | <del>\$0,000</del>            | \$337,661    |
| ROW    | AUTH   | 2017              | Transportation Funding Act (HB 170)                           | <del>\$0,000</del>           | <del>\$2,876,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$2,876,000  |
| ROW    | AUTH   | 2018              | Transportation Funding Act (HB 170)                           | <del>\$0,000</del>           | <del>\$9,834,000</del> | <del>\$0,000</del>             | <del>\$0,000</del>            | \$9,834,000  |
| UTL    |        | 2022              | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$176,000                    | \$44,000               | \$0,000                        | \$0,000                       | \$220,000    |
| CST    |        | 2022              | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$18,588,258                 | \$4,647,064            | \$0,000                        | \$0,000                       | \$23,235,322 |
|        |        |                   |   |                              |                        |                                |                               |              |

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| PA-09                         | 2F                              | SR 381 (E                            | DALLAS ACWORTH HIGHWAY) WIDENING   | Jurisdiction Pauldi  | <i>3</i> ,  | Existing  | Planned Length (                                  | mi.) Network Year                                      |
|-------------------------------|---------------------------------|--------------------------------------|--|--|---|---|---|--|
| N/A                           |                                 | FROM MOUN                            | IT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)  | Sponsor Pauldii  | ng County   | 2   | 4 2.3   |  |
| Progra                        | mmed                            |                                      |  | Service Type Roadway / Genera                                      | al Purpose Capacit                                    | Analysis In the Reg Conformity  | jion's Air Quality<br>y Analysis                  | LCI Flex   |
| Г                             | Status                          | Year                                 | Fund Type  | Federal  | State   | Local   | Bonds   | Total  |
| PE                            | AUTH                            | 2020                                 | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>   | <del>\$0,000</del>                                    | <del>\$1,200,000</del>  | \$0,000   | \$1,200,000  |
| ROW                           |                                 | 2023                                 | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000   | \$4,000,000   | \$0,000   | \$4,000,000  |
| CST                           |                                 | LR 2026-2030                         | Local Jurisdiction/Municipality Funds  | \$0,000  | \$0,000   | \$20,000,000  | \$0,000   | \$20,000,000   |
| L                             |                                 |                                      | 1  | \$0,000  | \$0,000   | \$25,200,000  | \$0,000   | \$25,200,000   |
| 001288                        |                                 |                                      |  | ا ما اما   |   |   |   |  |
| Progra                        |                                 | ]                                    |  | Service Type  Last Mile Connect Trails                             | Dallas ivity / Sidepaths a                            | Analysis  Exempt fro (40 CFR 93)  | N/A 2.1  Dom Air Quality Analysis 3)              |  |
|                               | mmed                            | ] Voor                               | Eurol Turo   | Service Type  Last Mile Connect Trails                             | ivity / Sidepaths a                                   | Analysis  Resempt fro (40 CFR 93)   | om Air Quality Analysi:<br>3)                     | LCI Flex   |
|                               |                                 | Year 2014                            | Fund Type  TAP - Urban (>200K) (ARC)   | Service Type  Last Mile Connect                                    |   | Analysis nd Exempt fro  | om Air Quality Analysi                            | LCI 🔲  |
| Progra                        | mmed<br>Status                  |                                      |  | Service Type Last Mile Connect Trails Federal                      | ivity / Sidepaths a<br>State                          | Analysis  Exempt fro (40 CFR 93   | om Air Quality Analysi:  Bonds                    | LCI Flex Total   |
| <b>Progra</b>                 | mmed Status AUTH                | 2014                                 | TAP - Urban (>200K) (ARC)  | Service Type Last Mile Connect Trails  Federal  \$200,000          | State   | Analysis  Exempt fro (40 CFR 93)  Local \$50,000                                    | om Air Quality Analysis  Bonds  \$0,000           | LCI Flex Total \$250,000                               |
| Progra<br>SCP<br>PE           | Status AUTH AUTH                | 2014<br>2016                         | TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)   | Service Type Last Mile Connect Trails  Federal \$200,000 \$300,000 | State \$0,000   | Analysis Exempt fro (40 CFR 93  Local \$50,000  \$75,000                            | Dom Air Quality Analysis    Bonds                 | Total \$250,000 \$375,000                              |
| Progra SCP PE PE              | Status AUTH AUTH AUTH           | 2014<br>2016<br>2019                 | TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)   | Service Type Last Mile Connect Trails  Federal \$200,000 \$300,000 | State<br>\$0,000<br>\$0,000                           | Analysis Exempt fro (40 CFR 93  Local \$50,000 \$75,000 \$14,000                    | Bonds<br>\$0,000<br>\$0,000<br>\$0,000            | Total \$250,000 \$375,000                              |
| SCP<br>PE<br>PE<br>ROW        | Status AUTH AUTH AUTH AUTH      | 2014<br>2016<br>2019<br>2019         | TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program - Urban (>200K)       | Service Type   | State \$0,000 \$0,000 \$0,000                         | Analysis Exempt fro (40 CFR 93  Local \$50,000 \$75,000 \$11,000 \$638,864          | Bonds<br>\$0,000<br>\$0,000<br>\$0,000<br>\$0,000 | Total \$250,000 \$375,000 \$70,000 \$638,864           |
| SCP<br>PE<br>PE<br>ROW<br>ROW | Status AUTH AUTH AUTH AUTH AUTH | 2014<br>2016<br>2019<br>2019<br>2019 | TAP - Urban (>200K) (ARC)  TAP - Urban (>200K) (ARC)  Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)  Local Jurisdiction/Municipality Funds  Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | Service Type   | State \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | Analysis Exempt fro (40 CFR 93  Local \$50,000 \$75,000 \$14,000 \$638,864 \$57,227 | Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000     | Total \$250,000 \$375,000 \$70,000 \$638,864 \$286,136 |

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| <b>PA-10</b> N/A                  | 10B                 | DALLAS  | BATTLEFIELD TRAIL - PHASE III   | Jurisdiction Pauldi Sponsor City of   | <i>5</i> ,                                | Existing N/A   | Planned Length (n  | ni.) Network Year                        |
|-----------------------------------|---------------------|---|---|---|---|--|--|--|
| Progra                            | mmed                |   |   | Service Type  Last Mile Connect  Trails   | ivity / Sidepaths a                       | Analysis  Exempt from (40 CFR 9)                         | om Air Quality Analysis<br>3)                                      | LCI Flex                                 |
|                                   | Status              | Year  | Fund Type   | Federal   | State                                     | Local  | Bonds  | Total                                    |
| CST                               |                     | 2023  | Local Jurisdiction/Municipality Funds   | \$0,000   | \$0,000                                   | \$200,000  | \$0,000  | \$200,000                                |
|                                   |                     | _   |   | \$0,000   | \$0,000                                   | \$200,000  | \$0,000  | \$200,000                                |
| PA-10                             | )3                  | MORNIN  | GSIDE DRIVE BRIDGE REPLACEMENT  | <b>Jurisdiction</b> Pauldi  | ng County                                 | Existing   | Planned Length (n  | ni.) Network Year                        |
| <b>PA-10</b> 001560 <b>Progra</b> | 4                   | MORNING AT LICK LO                                  |   | Jurisdiction Pauldi Sponsor GDOT Service Type Roadway / Bridge                  | ,   | 2<br>Analysis  | 2 0.4  om Air Quality Analysis                                     | TBD                                      |
| 001560 Progra                     | 4<br>mmed<br>Status | AT LICK LO  | G CREEK  Fund Type  | Sponsor GDOT Service Type Roadway / Bridge                                      | Upgrade<br>State                          | Analysis Exempt fri (40 CFR 9                            | 2 0.4 om Air Quality Analysis 3) Bonds                             | LCI Flex Total                           |
| 001560                            | 4<br>mmed           | AT LICK LO  | G CREEK   | Sponsor GDOT Service Type Roadway / Bridge                                      | Upgrade                                   | Analysis Exempt fri (40 CFR 9                            | 2 0.4 om Air Quality Analysis 3)                                   | LCI Flex                                 |
| 001560 Progra                     | 4<br>mmed<br>Status | AT LICK LO  | G CREEK  Fund Type  | Sponsor GDOT Service Type Roadway / Bridge                                      | Upgrade<br>State                          | Analysis Exempt fri (40 CFR 9                            | 2 0.4 om Air Quality Analysis 3) Bonds                             | LCI Flex Total                           |
| 001560 Progra                     | 4 mmed Status AUTH  | AT LICK LO  | G CREEK  Fund Type  Surface Transportation Block Grant (STBG) Program Off-System Bridge   | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$400,000                | State \$100,000                           | Analysis Exempt frr (40 CFR 9  Local \$0,000             | 2 0.4  om Air Quality Analysis 3)  Bonds \$0,000                   | TBD  LCI Flex Total \$500,000            |
| Progra PE ROW                     | 4 mmed Status AUTH  | AT LICK LOO   | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge STATE (40301)   | Sponsor GDOT  Service Type  Roadway / Bridge  Federal  \$400,000  \$0,000       | State<br>\$100,000<br>\$0,000             | 2  Analysis  Exempt fri (40 CFR 9  Local \$0,000 \$0,000 | 2 0.4  om Air Quality Analysis 3)  Bonds \$0,000 \$187,500         | TBD  LCI Flex  Total \$500,000 \$187,500 |
| Progra PE ROW ROW                 | 4 mmed Status AUTH  | AT LICK LOO<br>  Year<br>  2019<br>  2019<br>  2021 | Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge STATE (40301) Surface Transportation Block Grant (STBG) Program Off-System Bridge | Sponsor GDOT Service Type Roadway / Bridge  Federal \$400,000 \$0,000 \$150,000 | State<br>\$100,000<br>\$0,000<br>\$37,500 | 2 Analysis Exempt frr (40 CFR 9  Local \$0,000 \$0,000   | 2 0.4  om Air Quality Analysis 3)  Bonds \$0,000 \$187,500 \$0,000 | TBD  LCI Flex  Total \$500,000 \$187,500 |

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| RO-015F        | MILLERS (   | CHAPEL ROAD WIDENING                                 | Jurisdiction Rockda  Sponsor Rockda | ,                               | Existing 2                     | Planned Length                      | 2040        |
|----------------|-------------|--|-------------------------------------|---------------------------------|--------------------------------|-------------------------------------|-------------|
| N/A            | FROM SR 138 | S (STOCKBRIDGE HIGHWAY) TO SR 20 (MCDONOUGH HIGHWAY) | Service Type                        | ale County                      | Analysis                       | 4 0.0                               |             |
| Long Range     | ]           |  | Roadway / Genera                    | al Purpose Capacity             | In the Reg<br>Conformity       | jion's Air Quality<br>Analysis      | LCI         |
| Status         | Year        | Fund Type  | Federal                             | State                           | Local                          | Bonds                               | Fiex        |
| ALL            |             | Local Jurisdiction/Municipality Funds                | \$0,000                             | \$0,000                         | \$5,000,000                    | \$0,000                             | \$5,000,000 |
|                |             |  | \$0,000                             | \$0,000                         | \$5,000,000                    | \$0,000                             | \$5,000,000 |
|                |             |  |                                     |                                 |                                |                                     |             |
| RO-025C        | FLAT SHO    | ALS ROAD WIDENING                                    | <b>Jurisdiction</b> Rockda          | ale County                      | Existing                       | Planned Length                      |             |
| <b>RO-025C</b> |             | ALS ROAD WIDENING ALEM ROAD TO SALEM ROAD            | Sponsor Rockda                      | ,                               | 2                              | Planned Length<br>4 1.4             | 2030        |
|                |             |  | Sponsor Rockda                      | ,                               | 2<br>Analysis                  | 4 1.4                               | 2030        |
| N/A            |             |  | Sponsor Rockda                      | ale County                      | 2 Analysis In the Reg          | 4 1.4                               | 2030        |
| N/A Long Range | FROM OLD SA | ALEM ROAD TO SALEM ROAD                              | Service Type  Roadway / Genera      | ale County  al Purpose Capacity | Analysis In the Reg Conformity | 4 1.4 gion's Air Quality y Analysis | LCI Flex    |

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| RO-1      | RO-138B | SR 138 (<br>IMPROV | STOCKBRIDGE HIGHWAY) OPERATIONS AND SAFETY EMENTS             | Jurisdiction Rocket  Sponsor GDOT | ·                          | Existing 2                     | Planned Length                | TBD          |
|-----------|---------|--------------------|---|-----------------------------------|----------------------------|--------------------------------|-------------------------------|--------------|
| 00020     | 10      | FROM EAST          | T OF ALMAND CREEK TO EAST OF AMHERST LANE                     | Spoilson GDO1                     |                            |                                | 2 1.1                         |              |
| Progra    | ammed   |                    |   | Service Type Roadway / Opera      | tions & Safety             | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys<br>3)   | S LCI Flex   |
| [         | Status  | Year               | Fund Type   | Federal                           | State                      | Local                          | Bonds                         | Total        |
| PE        | AUTH    | 2013               | National Highway Performance Program (NHPP)                   | <del>\$626,448</del>              | <del>\$156,612</del>       | <del>\$0,000</del>             | <del>\$0,000</del>            | \$783,060    |
| PE        | AUTH    | 2020               | Transportation Funding Act (HB 170)                           | \$0,000                           | <del>\$285,000</del>       | <del>\$0,000</del>             | <del>\$0,000</del>            | \$285,000    |
| ROW       | AUTH    | 2019               | Transportation Funding Act (HB 170)                           | \$0,000                           | <del>\$327,000</del>       | <del>\$0,000</del>             | \$0,000                       | \$327,000    |
| CST       | AUTH    | 2020               | Transportation Funding Act (HB 170)                           | \$0,000                           | <del>\$1,052,170</del>     | <del>\$0,000</del>             | \$0,000                       | \$1,052,170  |
|           |         |                    |   | \$626,448                         | \$1,820,782                | \$0,000                        | \$0,000                       | \$2,447,230  |
| RO-1      | 38C     | -                  | EM ROAD CONNECTOR - REALIGNMENT AND ECTION RECONSTRUCTION     | Jurisdiction Rocko Sponsor Rocko  | ,                          | Existing 3                     | Planned Length                | TBD          |
| 721582    | 2-      | FROM IRIS          | DRIVE WEST OF SR 20/138 TO IRIS DRIVE EAST OF SR 20/138       | Service Type                      | laic county                | Analysis                       | 3 0.0                         |              |
| Progra    | ammed   |                    |   | Roadway / Opera                   | tions & Safety             | Exempt fro<br>(40 CFR 93       | om Air Quality Analys<br>3)   | S LCI        |
| [         | Status  | Year               | Fund Type   | Federal                           | State                      | Local                          | Bonds                         | Total        |
| PE        | AUTH    | 2018               | Local Jurisdiction/Municipality Funds                         | <del>\$0,000</del>                | <del>\$0,000</del>         | <del>\$200,000</del>           | <del>\$0,000</del>            | \$200,000    |
| PE-<br>OV | AUTH    | 2011               | STP - Statewide Flexible (GDOT)                               | <del>\$40,000</del>               | <del>\$10,000</del>        | <del>\$0,000</del>             | \$0,000                       | \$50,000     |
| ROW       | AUTH    | 2020               | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | 140.00=.040                       |                            |                                |                               | 455,555      |
| CST       |         | 2021               | Surface Transportation block Grant (STBG) Flogram Flex (GBOT) | <del>\$18,005,040</del>           | <del>\$4,501,260</del>     | <del>\$0,000</del>             | \$0,000                       | \$22,506,300 |
|           |         | 2021               | Transportation Funding Act (HB 170)                           | \$18,005,040<br>\$0,000           | \$4,501,260<br>\$3,093,090 | <del>\$0,000</del><br>\$0,000  | <del>\$0,000</del><br>\$0,000 | . ,          |

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| RO-20         | RO-206 | SR 162 (S                | ALEM ROAD) WIDENING                                      | Jurisdiction Rocke                              |                         |                       |                    | mi.) Network Year |
|---------------|--------|--------------------------|--|---|-------------------------|-----------------------|--------------------|-------------------|
| 001362        |        | FROM FLAT S<br>NEWTON CO | SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN UNTY | Service Type                                    | ral Purpose Capacit     | Analysis In the Reg   | 4 1.9              |                   |
|               |        |                          |  |   |                         | Conformity            |                    | Flex              |
|               | Status | Year                     | Fund Type  | Federal   | State                   | Local                 | Bonds              | Total             |
| PE            | AUTH   | 2016                     | Transportation Funding Act (HB 170)                      | <del>\$0,000</del>                              | <del>\$2,300,000</del>  | <del>\$0,000</del>    | <del>\$0,000</del> | \$2,300,000       |
| PE            | AUTH   | 2019                     | Transportation Funding Act (HB 170)                      | \$0,000   | <del>\$500,000</del>    | <del>\$0,000</del>    | \$0,000            | \$500,000         |
| ROW           | AUTH   | 2018                     | Transportation Funding Act (HB 170)                      | \$0,000   | <del>\$14,544,000</del> | <del>\$0,000</del>    | \$0,000            | \$14,544,000      |
| UTL           |        | 2023                     | Transportation Funding Act (HB 170)                      | \$0,000   | \$1,513,260             | \$0,000               | \$0,000            | \$1,513,260       |
| CST           |        | 2023                     | Transportation Funding Act (HB 170)                      | \$0,000   | \$13,015,974            | \$0,000               | \$0,000            | \$13,015,974      |
|               |        |                          |  | \$0,000   | \$31,873,234            | \$0,000               | \$0,000            | \$31,873,234      |
| <b>RO-2</b> : | 14     |                          | NGTON HIGHWAY WIDENING CAPRI ROAD TO SIGMAN ROAD         | Jurisdiction Rocko  Sponsor Rocko  Service Type | ,                       | Existing  2  Analysis | Planned Length (   | 2040              |
| Long F        | Range  |                          |  |   | ral Purpose Capacit     | Conformity            |                    | LCI               |
| ,             | Status | Year                     | Fund Type  | Federal   | State                   | Local                 | Bonds              | Total             |
| ALL           |        | LR 2031-2040             | Local Jurisdiction/Municipality Funds                    | \$0,000   | \$0,000                 | \$9,000,000           | \$0,000            | \$9,000,000       |
|               |        |                          |  | \$0,000   | \$0,000                 | \$9,000,000           | \$0,000            | \$9,000,000       |

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| KU-2.              | 17A                 | OLD SALI             | EM ROAD - WIDENING   | Jurisdiction  | dale County                         | Existing                                      | Planned Length (                                   | mi.) Network Year                |
|--------------------|---------------------|----------------------|--|---|-------------------------------------|---|--|----------------------------------|
| N/A                |                     | FROM FLAT            | SHOALS ROAD TO 650-FEET NORTH OF SALEM GATE DRIVE  | Sponsor Rocke   | dale County                         | 2   | 4 1  |                                  |
| Long F             | Range               |                      |  | Service Type  Roadway / General                               | ral Purpose Capacit                 | Analysis In the Reg Conformity                | gion's Air Quality<br>y Analysis                   | LCI Flex                         |
|                    | Status              | Year                 | Fund Type  | Federal   | State                               | Local   | Bonds  | Total                            |
| ALL                |                     | LR 2031-2040         | Local Jurisdiction/Municipality Funds  | \$0,000   | \$0,000                             | \$5,600,000                                   | \$0,000  | \$5,600,000                      |
|                    |                     |                      |  | \$0,000   | \$0,000                             | \$5,600,000                                   | \$0,000  | \$5,600,000                      |
|                    | 35C                 | SIGMAN               | ROAD WIDENING - PHASE 2  | <b>Jurisdiction</b> Rocke                                     | dale County                         | Existing                                      | Planned Length (                                   |                                  |
|                    |                     |                      | ROAD WIDENING - PHASE 2  OF LESTER ROAD TO IRWIN BRIDGE ROAD   | Sponsor Rocko   |                                     | 2<br>Analysis                                 | 4 1.3  | 2030                             |
|                    | 53                  |                      |  | Sponsor Rocko   | dale County                         | 2 Analysis In the Reg                         | 4 1.3  | 2030                             |
|                    | nmmed               | FROM EAST            | OF LESTER ROAD TO IRWIN BRIDGE ROAD  | Sponsor Rocket Service Type Roadway / Gener                   | dale County                         | Analysis  In the Rec Conformity               | 4 1.3 gion's Air Quality y Analysis                | LCI Flex                         |
| Progra             | ammed Status        | FROM EAST            | OF LESTER ROAD TO IRWIN BRIDGE ROAD  Fund Type   | Sponsor Rocko Service Type Roadway / Gener                    | dale County  ral Purpose Capacit    | Analysis In the Reg Conformity  Local         | 4 1.3 gion's Air Quality y Analysis Bonds          | LCI Flex Total                   |
| PE                 | nmmed  Status  AUTH | FROM EAST  Year 1996 | OF LESTER ROAD TO IRWIN BRIDGE ROAD  Fund Type  Local Jurisdiction/Municipality Funds  | Sponsor Rocke Service Type Roadway / General \$0,000 \$80,000 | ral Purpose Capacit  State  \$0,000 | Analysis In the Rec Conformity  Local \$0,000 | gion's Air Quality y Analysis  Bonds \$0,000       | LCI Flex Total \$0,000           |
| Progra<br>PE<br>PE | Status AUTH AUTH    | FROM EAST            | Fund Type Local Jurisdiction/Municipality Funds National Highway Performance Program (NHPP) Surface Transportation Block Grant (STBG) Program - Urban (>200K | Sponsor Rocke Service Type Roadway / General \$0,000 \$80,000 | state \$20,000                      | Analysis In the Reg Conformity  Local \$0,000 | 4 1.3 gion's Air Quality y Analysis  Bonds \$0,000 | LCI Flex Total \$0,000 \$100,000 |

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| RO-2   | 35D    | SIGMAN R             | OAD WIDENING - PHASE 3   | Jurisdiction Rockd         | ,                  | Existing                 |                               |                           |
|--------|--------|----------------------|--|----------------------------|--------------------|--------------------------|-------------------------------|---------------------------|
| 001359 | 94     |                      | BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION IVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER] | Sponsor Rockd Service Type | ale County         | 2<br>Analysis            | 4 2.9                         |                           |
| Progra | ammed  |                      |  | Roadway / Gener            | al Purpose Capacit | In the Reg<br>Conformity | ion's Air Quality<br>Analysis | LCI                       |
|        | Status | Year                 | Fund Type  | Federal                    | State              | Local                    | Bonds                         | Total                     |
| PE     | AUTH   | 2020                 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$1,160,000</del>     | <del>\$0,000</del> | <del>\$290,000</del>     | <del>\$0,000</del>            | \$1,450,000               |
| PE     |        | 2022                 | Transportation Funding Act (HB 170)  | \$0,000                    | \$1,000,000        | \$0,000                  | \$0,000                       | \$1,000,000               |
| ALL    |        | LR 2026-2030         | General Federal Aid - 2026-2050  | \$21,238,398               | \$5,309,600        | \$9,738,638              | \$0,000                       | \$36,286,636              |
| •      |        | •                    |  | \$22,398,398               | \$6,309,600        | \$10,028,638             | \$0,000                       | \$38,736,636              |
| RO-2   | 35E1   | SIGMAN R             | ROAD WIDENING  | <b>Jurisdiction</b> Rockd  | ale County         | Existing                 | Planned Length (m             | i.) Network Year          |
| 752210 | )-     | FROM SR 20/<br>DRIVE | (138 (WALNUT GROVE ROAD) TO OLD COVINGTON ROAD / DOGWOOD   | Sponsor Rockd Service Type | ale County         | 2<br>Analysis            | 4 2.4                         | 2030                      |
| Long I | Range  |                      |  |                            | al Purpose Capacit | y In the Reg             | ion's Air Quality             | LCI L                     |
|        |        |                      |  |                            |                    | Conformity               | Analysis                      | Flex                      |
| [      | Status | Year                 | Fund Type  | Federal                    | State              | Local                    | Bonds                         | Total                     |
| PE     | AUTH   | 2019                 | Local Jurisdiction/Municipality Funds  | <del>\$0,000</del>         | <del>\$0,000</del> | <del>\$500,000</del>     | \$0,000                       |                           |
| ALL    |        | LR 2026-2030         |  |                            |                    |                          | 40,000                        | \$500,000                 |
|        |        |                      | General Federal Aid - 2026-2050  | \$5,348,800                | \$1,215,600        | \$21,646,095             | \$0,000                       | \$500,000<br>\$28,210,495 |

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| RO-2   | 42A    | SR 20 (LO    | GANVILLE HIGHWAY) WIDENING   | Jurisdiction Region  Sponsor GDOT |                                 | Existing 2                      | •                                | th (mi.) Netw | vork Year<br>2040 |
|--------|--------|--------------|--|-----------------------------------|---------------------------------|---------------------------------|----------------------------------|---------------|-------------------|
| 000786 | 59     | FROM SIGMA   | an road to pleasant hill road  |                                   |                                 |                                 | 7                                | 7.1           |                   |
| Long F | Range  | ]            |  | Roadway / Gener                   | al Purpose Capacity             | Analysis  In the Reg Conformity | gion's Air Quality<br>y Analysis |               | ci                |
| [      | Status | Year         | Fund Type  | Federal                           | State                           | Local                           | Bonds                            | Tota          | ı                 |
| ALL    |        | LR 2031-2040 | General Federal Aid - 2026-2050  | \$103,911,286                     | \$25,977,821                    | \$0,000                         | \$0,000                          | \$129,889     | ,107              |
| _      |        | 4            |  | \$103,911,286                     | \$25,977,821                    | \$0,000                         | \$0,000                          | \$129,889     | ,107              |
| 000693 | ammed  |              | ENT ALIGNMENT OF COURTESY PARKWAY SOUTH OF OLD COVINGTON<br>D INTERSECTION OF FLAT SHOALS ROAD AND MISSION RIDGE DRIVE | Service Type  Roadway / Gener     | ale County  al Purpose Capacity | Analysis  In the Reg Conformity | gion's Air Quality               |               | .cı               |
|        | Status | Year         | Fund Type  | Federal                           | State                           | Local                           | Bonds                            | Tota          | ı                 |
| PE     | AUTH   | 2011         | Surface Transportation Priorities (Earmark)  | <del>\$499,915</del>              | <del>\$0,000</del>              | <del>\$0,000</del>              | <del>\$0,000</del>               | \$499,9       | 15                |
| PE     | AUTH   | 2011         | STP - Statewide Flexible (GDOT)  | <del>\$40,000</del>               | <del>\$10,000</del>             | <del>\$0,000</del>              | <del>\$0,000</del>               | \$50,00       | 00                |
| PE     | AUTH   | 2016         | STP - Urban (>200K) (ARC)  | \$800,000                         | \$0,000                         | <del>\$200,000</del>            | <del>\$0,000</del>               | \$1,000,      | 000               |
| ROW    |        | 2021         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$8,000,000                       | \$0,000                         | \$2,900,000                     | \$0,000                          | \$10,900      | ,000              |
| UTL    |        | LR 2026-2030 | Local Jurisdiction/Municipality Funds  | \$0,000                           | \$0,000                         | \$88,000                        | \$0,000                          | \$88,00       | 00                |
| CST    |        | LR 2026-2030 | General Federal Aid - 2026-2050  | \$10,240,000                      | \$0,000                         | \$2,560,000                     | \$0,000                          | \$12,800,     | ,000              |
|        |        |              | 1  | \$19,579,915                      | \$10,000                        | \$5,748,000                     | \$0,000                          | \$25,337      | 015               |

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| RO-2!  | 56     | SIGMAN    | ROAD MULTI-USE TRAIL - SEGMENT 1  | <b>Jurisdiction</b> Rockd    | ·                     | Existing                       | Planned Length (             | TBD               |
|--------|--------|-----------|---|------------------------------|-----------------------|--------------------------------|------------------------------|-------------------|
| 001288 | 6      | FROM EAS  | FOF LESTER ROAD TO IRWIN BRIDGE ROAD                                    | Sponsor Rockd                | ale County            | N/A                            | N/A 1.3                      |                   |
| Progra | nmed   |           |   | Last Mile Connect Facilities | civity / Joint Bike-P | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | S LCI Flex        |
| Г      | Status | Year      | Fund Type   | Federal                      | State                 | Local                          | Bonds                        | Total             |
| PE     | AUTH   | 2014      | STP - Urban (>200K) (ARC)   | <del>\$250,000</del>         | \$0,000               | <del>\$62,500</del>            | \$0,000                      | \$312,500         |
| ROW    | AUTH   | 2017      | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | <del>\$472,800</del>         | <del>\$0,000</del>    | <del>\$118,200</del>           | \$0,000                      | \$591,000         |
| ROW    | AUTH   | 2017      | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)      | <del>\$160,000</del>         | \$0,000               | <del>\$209,000</del>           | <del>\$0,000</del>           | \$369,000         |
| CST    | AUTH   | 2020      | Local Jurisdiction/Municipality Funds                                   | \$0,000                      | \$0,000               | <del>\$627,894</del>           | \$0,000                      | \$627,894         |
|        |        |           |   | \$882,800                    | \$0,000               | \$1,017,594                    | \$0,000                      | \$1,900,394       |
| RO-2!  | 57     | SR 138 (  | MCDONOUGH HIGHWAY) SIGNAL UPGRADES                                      | <b>Jurisdiction</b> Rockd    | ale County            | Existing                       | Planned Length (             | mi.) Network Year |
| 001281 | 6      | AT OLD MO | CDONOUGH ROAD AND OLD SALEM ROAD  | Sponsor GDOT Service Type    |                       | N/A<br>Analysis                | N/A 0.8                      |                   |
| Compl  | eted   |           |   | Roadway / Opera              | tions & Safety        |                                | om Air Quality Analysi<br>3) | S LCI Flex        |
| Г      | Status | Year      | Fund Type   | Federal                      | State                 | Local                          | Bonds                        | Total             |
| PE     | AUTH   | 2014      | STP - Urban (>200K) (ARC)   | <del>\$50,000</del>          | \$0,000               | <del>\$0,000</del>             | <del>\$0,000</del>           | \$50,000          |
| PE     | AUTH   | 2017      | National Highway Performance Program (NHPP)                             | <del>\$112,963</del>         | <del>\$0,000</del>    | <del>\$0,000</del>             | <del>\$0,000</del>           | \$112,963         |
| PE     | AUTH   | 2018      | National Highway Performance Program (NHPP)                             | <del>\$142,000</del>         | \$0,000               | <del>\$0,000</del>             | \$0,000                      | \$142,000         |
| CST    | AUTH   | 2020      | Congestion Mitigation & Air Quality Improvement (CMAQ)                  | <del>\$1,619,907</del>       | \$0,000               | <del>\$0,000</del>             | \$0,000                      | \$1,619,907       |
|        |        |           |   | \$1,924,870                  | \$0,000               | \$0,000                        | \$0,000                      | \$1,924,870       |

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|        |          |              |  | , |                      |                      |                       |                   |
|--------|----------|--------------|--|---|----------------------|----------------------|-----------------------|-------------------|
| RO-2   | 59       | HONEY        | CREEK ROAD BRIDGE REPLACEMENT  | Jurisdiction                            | lale County          | Existing             | Planned Length        |                   |
|        |          |              |  | Sponsor GDOT                            | -                    | 2                    | 2 0.2                 | ТВО               |
| 001510 | 00       | AT SNAPPI    | NG SHOALS CREEK  |   |                      |                      |                       |                   |
| Drogra | nmed     |              |  | Service Type Roadway / Bridge           | a Ungrado            | Analysis Event fre   | om Air Quality Analys | LCI               |
| Piogra | illilleu |              |  |   | e opgrade            | (40 CFR 93           |                       | Flex              |
|        |          |              |  |   |                      |                      |                       |                   |
| -      | Status   | Year         | Fund Type  | Federal                                 | State                | Local                | Bonds                 | Total             |
| PE     | AUTH     | 2016         | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)          | <del>\$600,000</del>                    | <del>\$0,000</del>   | <del>\$150,000</del> | <del>\$0,000</del>    | \$750,000         |
| ROW    |          | 2022         | Local Jurisdiction/Municipality Funds  | \$0,000                                 | \$0,000              | \$50,000             | \$0,000               | \$50,000          |
| CST    |          | 2023         | Local Jurisdiction/Municipality Funds  | \$0,000                                 | \$0,000              | \$2,500,000          | \$0,000               | \$2,500,000       |
|        |          |              |  | \$600,000                               | \$0,000              | \$2,700,000          | \$0,000               | \$3,300,000       |
| RO-2   | 60       | ROCKDA       | LE RIVER TRAIL EXTENSION TO CONYERS  | Jurisdiction Rocko                      | lale County          |                      |                       |                   |
|        |          |              |  |   | ,                    | Existing             | Planned Length        | mi.) Network Year |
|        |          |              |  | Sponsor Rockd                           | lale County          | N/A                  | N/A 5.5               |                   |
| TBD    |          |              | NSON PARK (OLD TOWN CONYERS TRAIL) TO MONASTERY OF THE HOLY ICKDALE RIVER TRAIL) |   |                      |                      |                       |                   |
|        |          | I SFIRIT (RC | CADALE RIVER TRAIL)  | Service Type                            |                      | Analysis             |                       | LCI 🗌             |
| Progra | nmmed    |              |  | Last Mile Connect                       | tivity / Sidepaths a | nd Exempt fro        | om Air Quality Analys | s   $\square$     |
|        |          |              |  | l ITalis                                |                      | (10 CFR 35           | ,                     | Flex              |
|        | Status   | Year         | Fund Type  | Federal                                 | State                | Local                | Bonds                 | Total             |
| PE     |          | 2021         | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)               | \$200,000                               | \$0,000              | \$100,000            | \$0,000               | \$300,000         |
| ROW    |          | 2023         | Local Jurisdiction/Municipality Funds  | \$0,000                                 | \$0,000              | \$200,000            | \$0,000               | \$200,000         |
| CST    |          | 2025         | Local Jurisdiction/Municipality Funds  | \$0,000                                 | \$0,000              | \$5,500,000          | \$0,000               | \$5,500,000       |
|        |          |              |  | \$200,000                               | \$0,000              | \$5,800,000          | \$0,000               | \$6,000,000       |

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| RO-2               | 61     | ROCKDA       | LE COUNTY SCHOOL BUS REPLACEMENT  | Jurisdiction Rockd  Sponsor Rockd                | •   | Existing N/A                             | Planned Length (I                        | ni.) Network Year                          |
|--------------------|--------|--------------|---|--|---|--|--|--|
| TBD                |        |              |   |  | late County   |  | N/A N/A                                  |  |
| Progra             | ammed  |              |   | Service Type Transit / Bus Capi                  | ital  | Analysis  Exempt fro (40 CFR 93          | om Air Quality Analysis<br>3)            | LCI Flex                                   |
| [                  | Status | Year         | Fund Type   | Federal  | State   | Local                                    | Bonds                                    | Total                                      |
| CST                |        | 2021         | Congestion Mitigation & Air Quality Improvement (CMAQ)  | \$532,000  | \$0,000   | \$133,000                                | \$0,000                                  | \$665,000                                  |
|                    |        |              |   | \$532,000  | \$0,000   | \$133,000                                | \$0,000                                  | \$665,000                                  |
| 731048- Programmed |        |              | 20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)  | Service Type  Roadway / Interc                   | change Capacity   | 5 Analysis In the Reg Conformity         |  | LCI Flex                                   |
| ļ                  | Status | Year         |   |  | Ct-+-   | Local                                    |  |  |
| SCP                | AUTH   | 2013         | Fund Type   | Federal  | State   |  | Bonds                                    | Total                                      |
| PE                 | AUTH   |              | Fund Type National Highway Performance Program (NHPP)   | <b>Federal</b><br>\$800,000                      | \$200,000   | \$ <del>0,000</del>                      | #0,000                                   | Total<br>\$1,000,000                       |
| ROW                |        | 2016         |   |  |   |  |  |  |
| KOW                |        | 2016<br>2022 | National Highway Performance Program (NHPP)   | \$800,000  | <del>\$200,000</del>  | \$0,000                                  | \$0,000                                  | \$1,000,000                                |
| UTL                |        |              | National Highway Performance Program (NHPP)  National Highway Performance Program (NHPP)  | \$ <del>800,000</del><br>\$ <del>3,533,059</del> | <del>\$200,000</del><br>\$ <del>883,265</del>                 | <del>\$0,000</del><br><del>\$0,000</del> | <del>\$0,000</del><br><del>\$0,000</del> | \$1,000,000<br>\$4,416,324                 |
|                    |        | 2022         | National Highway Performance Program (NHPP)  National Highway Performance Program (NHPP)  National Highway Performance Program (NHPP) | \$800,000<br>\$3,533,059<br>\$8,519,378          | \$ <del>200,000</del><br>\$ <del>883,265</del><br>\$2,129,844 | \$0,000<br>\$0,000<br>\$0,000            | \$0,000<br>\$0,000<br>\$0,000            | \$1,000,000<br>\$4,416,324<br>\$10,649,222 |

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| SP-01  | 19     | JORDAN I     | HILL ROAD BRIDGE REPLACEMENT  | <b>Jurisdiction</b> Spaldi | ing County           | Existing                       | Planned Length (             |             |
|--------|--------|--------------|---|----------------------------|----------------------|--------------------------------|------------------------------|-------------|
| 331910 | )-     | AT TROUBLE   | ESOME CREEK (NORTHERN CROSSING NORTH OF BAPTIST CAMP ROAD)          | <b>Sponsor</b> Spaldi      | ing County           | 2                              | 2 0.2                        | ТВО         |
| Comp   | eted   | ]            |   | Roadway / Bridge           | e Upgrade            | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi<br>3) | is LCI Flex |
| [      | Status | Year         | Fund Type   | Federal                    | State                | Local                          | Bonds                        | Total       |
| PE     | AUTH   | 2017         | Local Participation   | <del>\$0,000</del>         | <del>\$0,000</del>   | <del>\$0,000</del>             | <del>\$200,000</del>         | \$200,000   |
| PE     | AUTH   | 2019         | Transportation Funding Act (HB 170)                                 | \$0,000                    | <del>\$50,000</del>  | \$0,000                        | \$0,000                      | \$50,000    |
| ROW    | AUTH   | 2019         | Local Jurisdiction/Municipality Funds                               | <del>\$0,000</del>         | \$0,000              | <del>\$201,000</del>           | \$0,000                      | \$201,000   |
| CST    | AUTH   | 2020         | Surface Transportation Block Grant (STBG) Program Off-System Bridge | <del>\$1,016,029</del>     | <del>\$254,007</del> | \$0,000                        | \$0,000                      | \$1,270,036 |
| •      |        | _            |   | \$1,016,029                | \$304,007            | \$201,000                      | \$200,000                    | \$1,721,036 |
|        |        |              |   |                            |                      |                                |                              |             |
| SP-06  | 57A    | GRIFFIN :    | SOUTH BYPASS: PHASE 1   | <b>Jurisdiction</b> Spaldi | ing County           | Existing                       | Planned Length (             |             |
| 000868 | 32     |              | RSECTION OF SR 155 AND JACKSON ROAD ALONG EXISTING ALIGNMENT        | <b>Sponsor</b> GDOT        |                      | 2                              | 2 3.8                        | ТВО         |
| D      |        | 1            | MCDONOUGH ROAD TO SR 16 (ARTHUR K. BOLTON PARKWAY)                  | Service Type               | tions & Cofet.       | Analysis                       | ana Air Ovalita Analysi      | LCI         |
| Progra | ammed  |              |   | Roadway / Opera            | tions & Sarety       | (40 CFR 93                     | om Air Quality Analysi<br>3) | Flex        |
| ſ      | Status | Year         | Fund Type   | Federal                    | State                | Local                          | Bonds                        | Total       |
| ALL    |        | LR 2031-2040 | General Federal Aid - 2026-2050                                     | \$7,626,000                | \$1,938,800          | \$0,000                        | \$0,000                      | \$9,564,800 |
|        |        |              | •   | \$7,626,000                | \$1,938,800          | \$0,000                        | \$0,000                      | \$9,564,800 |

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|        |             |                         | , .p p   | 2   | •                   | •                   |                                  |              |
|--------|-------------|-------------------------|--|---|---------------------|---------------------|----------------------------------|--------------|
| SP-06  | 57B         | GRIFFIN                 | SOUTH BYPASS: PHASE 2 - WIDENING   | <b>Jurisdiction</b> Spaldi                    | <i>-</i>            | Existing            | Planned Length                   | 2040         |
| 000787 | 71          | FROM SR 16<br>SOUTH MCD | (ARTHUR K. BOLTON PARKWAY) ALONG EXISTING ALIGNMENT OF<br>ONOUGH ROAD AND COUNTY LINE ROAD TO US 19/41 | Sponsor GDOT Service Type                     |                     | 2<br>Analysis       | 4 7.2                            | _            |
| Long I | Range       |                         |  |   | al Purpose Capacity |                     | gion's Air Quality<br>y Analysis | LCI Flex     |
| Г      | Status      | Year                    | Fund Type  | Federal                                       | State               | Local               | Bonds                            |              |
| ALL    |             | LR 2031-2040            |  | \$31,679,123                                  | \$7,919,781         | \$0,000             | \$0,000                          | \$39,598,904 |
|        |             |                         |  | \$31,679,123                                  | \$7,919,781         | \$0,000             | \$0,000                          | \$39,598,904 |
| 001607 | 76<br>ammed | AT SPALDIN              | G STREET/SEARCY AVENUE   | Sponsor City of Service Type  Roadway / Opera |                     |                     | N/A N/A                          | c            |
|        |             |                         |  |   |                     | (40 CFR 9:          | 3)                               | Flex         |
|        | Status      | Year                    | Fund Type  | Federal                                       | State               | Local               | Bonds                            | Total        |
| PE     | AUTH        | 2019                    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | <del>\$240,000</del>                          | <del>\$0,000</del>  | <del>\$60,000</del> | <del>\$0,000</del>               | \$300,000    |
| ROW    |             | 2023                    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | \$812,000                                     | \$0,000             | \$203,000           | \$0,000                          | \$1,015,000  |
| UTL    |             | 2025                    | Local Jurisdiction/Municipality Funds  | \$0,000                                       | \$0,000             | \$250,000           | \$0,000                          | \$250,000    |
| CST    |             | 2025                    | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)                                | \$1,200,000                                   | \$0,000             | \$300,000           | \$0,000                          | \$1,500,000  |
|        |             |                         |  | \$2,252,000                                   | \$0,000             | \$813,000           | \$0,000                          | \$3,065,000  |

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| SP-172                  |        | SR 92 WIDENING  |                                       | Jurisdiction Spald  Sponsor Spald            | ,             | Existing 2                     | Planned Length (                 | 2050          |
|-------------------------|--------|---|---------------------------------------|--|---------------|--------------------------------|----------------------------------|---------------|
| N/A                     |        | FROM WESTMORELAND ROAD TO VAUGHN ROAD   |                                       |  | ing County    |                                | 7 7.2                            |               |
| Long Range              |        |   |                                       | Roadway / General Purpose Capacity           |               | Analysis In the Reg Conformity | jion's Air Quality<br>y Analysis | LCI Flex      |
|                         | Status | Year  | Fund Type                             | Federal                                      | State         | Local                          | Bonds                            | Total         |
| ALL                     |        | LR 2041-2050  | Local Jurisdiction/Municipality Funds | \$0,000                                      | \$0,000       | \$41,200,000                   | \$0,000                          | \$41,200,000  |
|                         |        |   |                                       | \$0,000                                      | \$0,000       | \$41,200,000                   | \$0,000                          | \$41,200,000  |
| SP-174  N/A  Long Range |        | AIRPORT ACCESS ROAD - NEW ALIGNMENT  FROM INTERSECTION OF SR 155 (JACKSON ROAD) AND KENNEDY ROAD TO INTERSECTION OF SR 16 (ARTHUR K BOLTON PARKWAY) AND BARROW ROAD |                                       | Sponsor Spald Service Type Roadway / Gener   |               |                                | 0/2 4 2                          |               |
| 1                       | Status | Year  | Fund Type                             | Fodovol                                      | State         | Local                          |                                  | Flex          |
| ALL                     | Status | LR 2026-2030  | Local Jurisdiction/Municipality Funds | <b>Federal</b><br>\$0,000                    | \$0,000       | \$26,000,000                   | <b>Bonds</b><br>\$0,000          | \$26,000,000  |
| ,                       |        |   |                                       | \$0,000                                      | \$0,000       | \$26,000,000                   | \$0,000                          | \$26,000,000  |
| <b>WA-0</b>             |        | SR 138 W  |                                       | Jurisdiction Walto Sponsor GDOT Service Type | ·             | Existing  2  Analysis          | Planned Length (                 | 2050          |
| Long                    | Range  |   |                                       | Roadway / General Purpose Capacity           |               |                                | jion's Air Quality<br>y Analysis | LCI           |
|                         | Status | Year  | Fund Type                             | Federal                                      | State         | Local                          | Bonds                            | Total         |
| ALL                     |        | LR 2041-2050  | Transportation Funding Act (HB 170)   | \$0,000                                      | \$129,593,000 | \$0,000                        | \$0,000                          | \$129,593,000 |
| '                       |        |   |                                       | \$0,000                                      | \$129,593,000 | \$0,000                        | \$0,000                          | \$129,593,000 |

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| WA-031     |                | SR 11 BRIDGE REPLACEMENT  |  | Jurisdiction Walto   |                            | Existing   | Planned Length (                      | TBD                        |  |
|------------|----------------|---|--|--|----------------------------|--|---------------------------------------|----------------------------|--|
| 132981     | ļ-             | AT APALACHEE RIVER  |  | Sponsor GDOT, Walton County                                    |                            | N/A  | N/A 0.6                               |                            |  |
| Completed  |                |   |  | Service Type  Roadway / Bridge Upgrade                         |                            | Analysis  Exempt from Air Quality Analysis (40 CFR 93) |                                       | LCI Flex                   |  |
| Г          | Status         | Year  | Fund Type  | Federal  | State                      | Local  | Bonds                                 | Total                      |  |
| PE         | AUTH           | 2013  | STP - Urban (>200K) (ARC)  | \$ <del>487,200</del>  | \$121,800                  | <del>\$0,000</del>                                     | <del>\$0,000</del>                    | \$609,000                  |  |
| ROW        | AUTH           | 2017  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | \$1,080,000  | <del>\$270,000</del>       | <del>\$0,000</del>                                     | \$0,000                               | \$1,350,000                |  |
| CST        | AUTH           | 2020  | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)  | <del>\$4,397,786</del>   | <del>\$1,099,446</del>     | <del>\$0,000</del>                                     | <del>\$0,000</del>                    | \$5,497,232                |  |
| •          |                |   | •  | \$5,964,986  | \$1,491,246                | \$0,000  | \$0,000                               | \$7,456,232                |  |
| WA-032     |                | SR 20 (CONYERS ROAD) WIDENING                                   |  | Jurisdiction Walton County                                     |                            | Existing Planned Length (                              |                                       | mi.) Network Year          |  |
| 001638     | 37             | FROM NORTH SHARON CHURCH ROAD TO US 78 / SR 10 (ATHENS HIGHWAY) |  | Sponsor GDOT  Service Type  Roadway / General Purpose Capacity |                            | 2 4 1  Analysis  |                                       |                            |  |
| Progra     | ammed          |   |  |  |                            | In the Region's Air Quality<br>Conformity Analysis     |                                       | LCI L                      |  |
| r          |                |   |  |  |                            |  | · · · · · · · · · · · · · · · · · · · |                            |  |
| PE         | Status<br>AUTH | <b>Year</b> 2019  |  | Federal  | State                      | <u>+0,000</u>  | Bonds                                 |                            |  |
| ROW        |                |   | Fund Type Transportation Funding Act (HB 170)                            | \$0.000  | \$1.000.000                |  | <del>\$0.000</del>                    | Total<br>\$1.000.000       |  |
| ŀ          |                | 2022  | Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | <del>\$0,000</del><br>\$0,000                                  | \$1,000,000<br>\$4,156,000 | \$0,000  | \$0,000<br>\$0,000                    | *1,000,000<br>\$4,156,000  |  |
| UTL        |                | 2022  | Transportation Funding Act (HB 170)                                      |  | 1                          |  |                                       | \$1,000,000                |  |
| UTL<br>CST |                |   | Transportation Funding Act (HB 170)  Transportation Funding Act (HB 170) | \$0,000  | \$4,156,000                | \$0,000  | \$0,000                               | \$1,000,000<br>\$4,156,000 |  |

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| <b>WA-033</b> 0014126 <b>Long Range</b> |                 | SR 81 WIDENING  FROM SR 20 TO BOLD SPRINGS ROAD |                                     | Sponsor GDOT Service Type | Jurisdiction Walton County  Sponsor GDOT  Service Type  Roadway / General Purpose Capacity |                          | Existing Planned Length (r  2 6 7.7  Analysis  In the Region's Air Quality Conformity Analysis |                   |
|---|-----------------|---|-------------------------------------|---------------------------|--|--------------------------|--|-------------------|
|   | Status          | Year  | Fund Type                           | Federal                   | State  | Local                    | Bonds  | Total             |
| PE                                      |                 | LR 2031-2040                                    | Transportation Funding Act (HB 170) | \$0,000                   | \$4,137,000  | \$0,000                  | \$0,000  | \$4,137,000       |
| ALL                                     |                 | LR 2041-2050                                    | Transportation Funding Act (HB 170) | \$0,000                   | \$75,635,000   | \$0,000                  | \$0,000  | \$75,635,000      |
| ,                                       |                 |   |                                     | \$0,000                   | \$79,772,000   | \$0,000                  | \$0,000  | \$79,772,000      |
| WA-034 SR 81 WID                        |                 | SR 81 WI  | DENING                              | Jurisdiction Walto        | Jurisdiction Walton County  Sponsor GDOT  Service Type  Roadway / General Purpose Capacity |                          | Planned Length (   | mi ) Network Year |
| 00141                                   | 25              | FROM SR 138 TO SR 10/US 78                      |                                     | Sponsor GDOT              |  |                          | 2 4 6.7  Analysis  In the Region's Air Quality   |                   |
| Long                                    | Range           | 7 l   | 8 TO SR 10/US 78                    |                           | ral Purpose Capacity   |                          |  | 2040              |
| Long                                    | Range           |   |                                     | Roadway / Gener           |  | In the Reg<br>Conformity | ion's Air Quality<br>, Analysis  | LCI Flex          |
| Long                                    | Range<br>Status | <b>Year</b> LR 2031-2040                        | Fund Type                           |                           | ral Purpose Capacity  State   \$67,906,000   | In the Reg               | ion's Air Quality  | 2040              |

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